

FY25 INTERNAL AUDIT PLAN

Department Scorecard

	Status & % Complete	Additional Details
<u>FAA COMMITTEE & INTERNAL AUDIT CHARTER COMPLIANCE</u>		
1 Finance, Audit & Administration (FAA) Committee Meetings: 10/16; 11/13; 12/9	In-Process	Ongoing
2 Semi-annual Implementation Status Report - November 2024	In-Process	December
3 Semi-annual Implementation Status Report - May 2025		
4 FY2025 Risk Assessment & development of FY26 Audit Plan		
<u>FY25 Audit Assurance & Advisory Projects</u>		
1 Keolis Payroll Pass Through Controls	In-Process	
2 MTM Payroll Pass Through Controls - New Contract in Demand Response		
3 FastPath - Analyze Oracle segregation of duties	In-Process	
4 Oracle Survey - User Satisfaction & Opportunities		
5 Capital Projects - Costs & Reporting Controls		
6 Police Dept Standup (Recordkeeping & Compliance Requirements)		
7 Inventory Controls (Fuel & Parts) & Utilities (Electricity)	In-Process	UT Interns
8 A/P Non-PO & P-Card Controls	In-Process	UT Interns
9 Brinks Contract and Outsourced Treasury Controls		
10 Keolis - Bus Maintenance & Training		
11 Automation of Bus Incidents/Accidents Reporting	In-Process	
12 Safety Management System (SMS) - Management of Change	Draft Report	
13 Bus Charging Infrastructure & EV Program	Draft Report	
14 Bytemark Contract for e-Tickets & Collections - Administrative Fees	In-Process	
15 United Healthcare - Eligibility & Payment Support	In-Process	
16 McKalla Station - Capital Project Controls	Draft Report	
17 CLS System for Right of Way Revenues (Permits, RWIC, Licenses)	Draft Report	
18 BikeShare Program	In-Process	
19 NIST Cybersecurity Framework (CISA Facilitated Self Assessment) - re-assessment from 2024 baseline		
20 Annual Cybersecurity Review (Verizon)		
<u>CONTINGENT AUDIT PROJECTS - FY25</u>		
1 Lease Vehicle Program - non-Revenue Vehicles		
2 Microsoft Sharepoint & Active Directory		
3 Real Estate - Life Cycle Management & Controls		
4 Grant Reporting Procscs (Small Starts, Single Audit, Subrecipients)		
5 Board Policies/Goals - Monitoring & Reporting (e.g. OTP; Fare Recovery; DBE; Title		
6 Equity Analysis; etc.)		

<u>NEW PROJECTS ADDED TO FY25 AUDIT PLAN by Terry Follmer</u>		
1		
2		