

Regional Transportation Agreements

*Operations, Planning and Safety Committee
September 15, 2021*

Resolutions for Approval (Items 2 – 11)

- Regional Agreements
 - Travis County ILA – *Item No. 2*
 - City of Georgetown ILA – *Item No. 3*
 - City of Pflugerville Pickup Pilot Service ILA Amendment No. 1 – *Item No. 4*
 - Round Rock ILA Amendment No. 2 – *Item No. 5*
 - ACC ILA – *Item No. 6*
- CARTS Supplements
 - Georgetown Supplement No. 9 Amendment 4 – *Item No. 7*
 - Hornsby Bend Service Pilot Supplement No. 10 Amendment 2 – *Item No. 8*
 - Manor Pickup Supplement No. 8 Amendment 4 – *Item No. 9*
 - Route 214 Supplement No. 2 Amendment 3 – *Item No. 10*
 - Route 990 Supplement No. 4 Amendment 3 – *Item No. 11*

Service Expansion Program

- Service Expansion Policy provides for distributing federal transit funding (Section 5307 Funds) to implement regional transit service
- Area jurisdictions outside CapMetro Service area can participate
- To participate, jurisdictions must:
 - Complete a Transit Development Plan (TDP) to identify service needs, alternatives and financing
 - Enter into Interlocal Agreements (ILAs) with Capital Metro

Travis County ILA – Item No. 2

- Interlocal Agreement funds
 - Portions of Routes 233, 237, 271 and 318
 - Portions of Manor Pickup (Operated by CARTS)
 - Possible Hornsby Bend Service Pilot (Operated by CARTS)
 - Updating the existing Transit Development Plan (TDP)

FTA Funding for FY22	Local Funding (Travis County)	Estimated Fully Allocated Cost of Service FY22
\$237,111	\$911,854	\$1,148,965

City of Georgetown ILA – Item No. 3

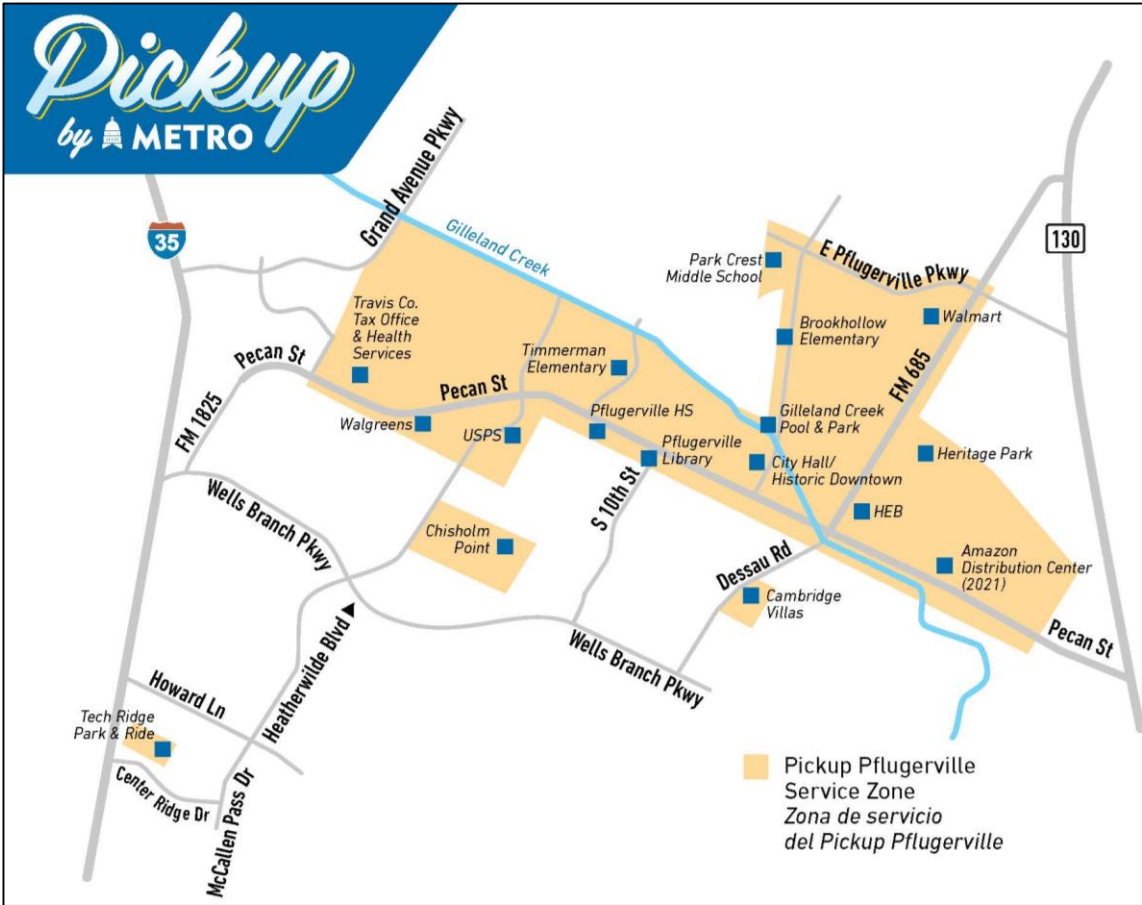
- Georgetown decided to transition to limited paratransit service only with no fixed route.
- CARTs operates service via contract w/ CapMetro
- Agreements expire September 30.

FTA Funding	Local Funding (City of Georgetown)	Fully Allocated Cost of Service FY2022
\$162,684	\$244,026	\$406,710

City of Pflugerville ILA Amendment No. 1 – Item No. 4

- Pflugerville is the newest participant in the program
 - Service began on March 23, 2021
- Agreement funded one-year Pflugerville Pickup Pilot
- ILA Amendment No. 1 will continue through March 22, 2022

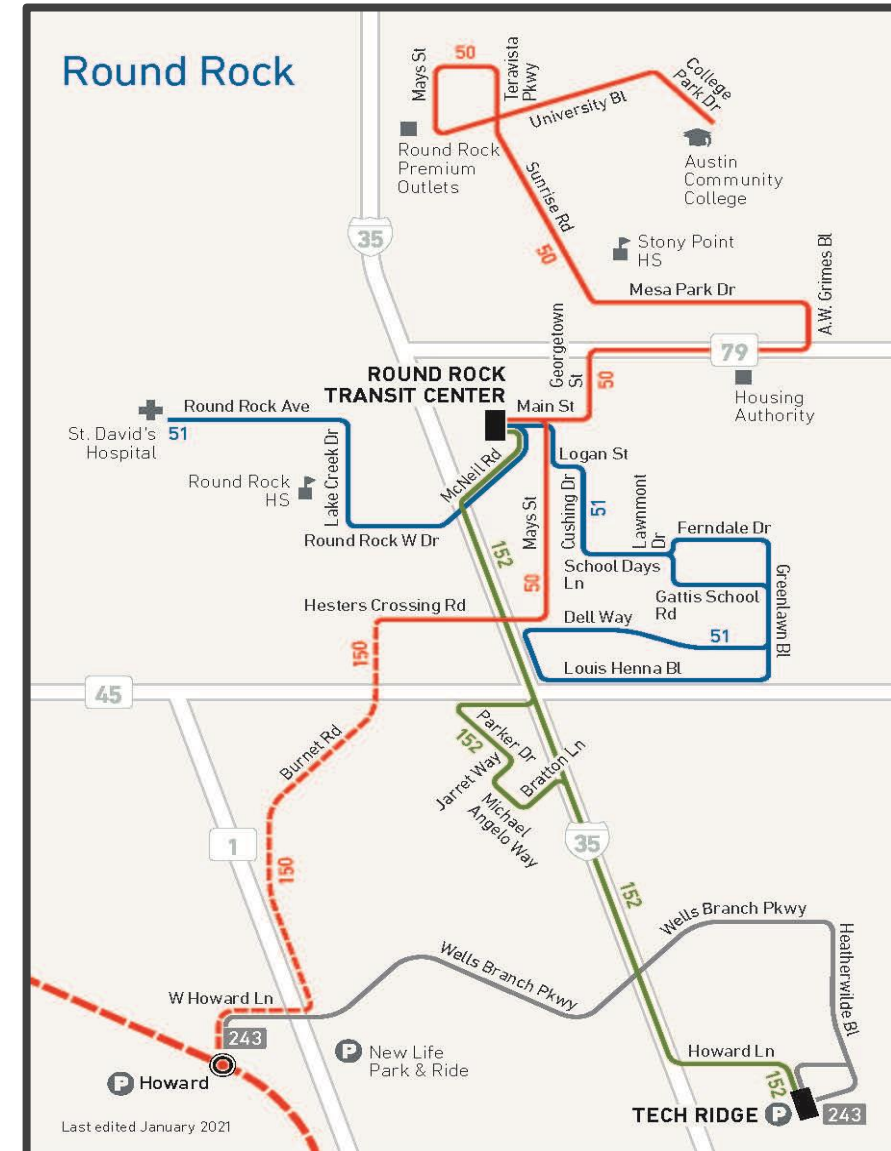
FTA Funding	Local Funding (City of Pflugerville)	Estimated Fully Allocated Cost of One-Year Pilot
\$200,157	\$310,235	\$510,392



Round Rock ILA Amendment No. 2 – Item No. 5

- Amendment No. 2
 - Adds funds and extends ILA to September 30, 2022
 - Round Rock is a direct recipient of Section 5307 Funds
 - Routes include:
 - Routes 50/150 – Round Rock Howard
 - Route 51 – Round Rock Circular
 - Route 152 – Round Rock Tech Ridge Limited
 - Route 980 – Round Rock Austin Express
 - Paratransit service is contracted out to Star Shuttle

Current ILA Amount	Additional Funding	Total Estimated Amount
\$4,858,242	\$388,201	\$5,246,443



Austin Community College ILA – Item No. 6

Austin Community College (ACC) Cypress Creek stop

- The campus and one stop on Route 214 are located in Cedar Park – outside of service area
- Route 214 is operated by CARTS.
- The agreement is for a 3-year base term and includes the option for two 1-year extension periods (October 1, 2021 – September 30, 2026)
- Total estimated amount of \$143,805.
- ACC's Board of Trustees approved this ILA on August 9.

CARTS Supplements (Items 7-11)

- In addition to the Service Expansion Program, CARTS operates three services in the Capital Metro service area:
 - Item No. 7 - Georgetown - \$387,342
 - Item No. 8 - Hornsby Bend - \$342,638
 - Item No. 9 - Manor Pickup - \$1,206,657
 - Item No. 10 - Route 214 Lago Vista Feeder - \$698,000
 - Item No. 11 - Route 990 Manor Express - \$210,000

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METRO

THANK YOU!