

CapMetro

Regional Transportation Agreements

September 23, 2024

Resolutions for Approval

- Regional ILA Agreements
 - City of Round Rock ILA
 - Travis County ILA
 - City of Georgetown ILA
- CARTS Supplements
 - Georgetown Supplement No. 9 Amendment 7
 - Pickup Manor Supplement No. 8 Amendment 7
 - Route 214 Supplement No. 2 Amendment 6
 - Route 990 Supplement No. 4 Amendment 6

Service Expansion Program

- The Service Expansion Policy adopted in June 2008 and revised in April 2014, reaffirmed in November 2022 defines five approaches for service to jurisdictions within the urbanized area that are not currently served by CapMetro.
- The Policy provides a process for distributing federal transit funding in the region (Section 5307 Funds) and implementing transit service.
- Jurisdictions within the urbanized area, but outside the CapMetro service area can participate.
- The program requires cities to first complete a Transit Development Plan (TDP) to identify transit service needs and assist in developing transit alternatives and financing.

City of Round Rock ILA

- Round Rock is a direct recipient of Section 5307 Funds
- This agreement is for an amount not to exceed \$1,347,647
- This was approved by City Council on September 12.
- Routes include:
 - Route 50 – Round Rock
 - Route 152 – Round Rock Tech Ridge Limited
 - Route 980 – Round Rock – North MoPac Express

Travis County ILA

- The Interlocal Agreement funds:
 - Portions of Routes 233, 237, 271 and 318
 - Portions of Pickup Manor (Operated by CARTS)
 - Proposed Pickup Decker
 - This was approved by Commissioners Court on August 27.

Local Funding Travis County	Section 5307 Funds	Estimated Fully Allocated Cost of Service FY25
\$1,353,182	\$338,140	\$1,691,322

City of Georgetown ILA

- The Interlocal Agreement funds:
 - Existing service includes Limited Paratransit and Senior Service
- CARTS operates service via contract with CapMetro
- This was approved by City Council on August 27.

Local Funding – The City of Georgetown	Section 5307 Funds	Estimated Fully Allocated Cost of Service FY25
\$258,895	\$172,597	\$431,492

CARTS - Master Regional Mobility Agreement

- The Master Regional Mobility Agreement is between CapMetro and CARTS.
- CapMetro and CARTS collaborate to increase and enhance regional mobility in the region and the CARTS district. This addresses gaps in service that exist in the region and in the CARTS district.
- In each instance with respect to specific contracted services to be provide by CARTS for CapMetro the parties will enter into a supplement agreement.

CARTS Supplements

- CARTS operates the following services through supplements:

Regional Partners

- City of Georgetown service - \$410,944
- Pickup Manor (Partnership between CapMetro and Travis County) - \$1,682,100

CapMetro routes operated by CARTS

- Route 214 Northwest Feeder - \$191,749.74
- Route 990 Manor/Elgin Express - \$768,037.99

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Thank you!