



Agenda - Final
Capital Metropolitan
Transportation Authority
Operations, Planning and Safety
Committee

2910 East 5th Street
Austin, TX 78702

Wednesday, October 8, 2025

12:30 PM

Rosa Parks Boardroom

This meeting will be livestreamed at capmetrotx.legistar.com

I. Call to Order

II. Public Comment

III. Action Items

1. Approval of minutes from the September 10, 2025 Operations, Planning and Safety Committee meeting.
2. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute a contract with Leif Johnson Ford for vehicle maintenance, with a base term of one (1) year and four (4) option years, in a total amount not to exceed \$1,867,500.
3. Approval of a resolution approving the attached Transit Plan 2035 recommendations and authorizing the President & CEO, or her designee, to finalize Transit Plan 2035 and implement through CapMetro's customary service change process and in accordance with applicable state and federal laws.

IV. Presentations

1. Executive Operations, Planning and Safety Update - October 2025
Update on activities within the Facilities Maintenance Department, key performance indicators, personnel changes, communications and public outreach.

V. Items for Future Discussion

VI. Adjournment

ADA Compliance

Reasonable modifications and equal access to communications are provided upon request. Please call (512) 369-6040 or email ed.easton@capmetro.org if you need more information.

Committee Members: Chito Vela, Chair; Jeffrey Travillion, Paige Ellis and Eric Stratton.

The Board of Directors may go into closed session under the Texas Open Meetings Act. In accordance with Texas Government Code, Section 551.071, consultation with attorney for any legal issues, under Section 551.072 for real property issues; under Section 551.074 for personnel matters, or under Section 551.076, for deliberation regarding the deployment or implementation of security personnel or devices; arising regarding any item listed on this agenda.



Capital Metropolitan Transportation Authority

2910 East 5th Street
Austin, TX 78702

Operations, Planning and Safety Committee **Item #:** AI-2025-1628

Agenda Date: 10/8/2025

Approval of minutes from the September 10, 2025 Operations, Planning and Safety Committee meeting.

Minutes
Capital Metropolitan
Transportation Authority
Operations, Planning and Safety
Committee

2910 East 5th Street
Austin, TX 78702

Wednesday, September 10, 2025

12:30 PM

Rosa Parks Boardroom

I. Call to Order

12:58 p.m. Meeting Called to Order

Present	Eric Stratton, Chito Vela, and Paige Ellis
Absent	Jeffrey Travillion

II. Public Comment

Carlos Leon and Zenobia Joseph provided public comments.

III. Action Items

1. Approval of minutes from the July 16, 2025 Operations, Planning and Safety Committee meeting.

A motion was made by Stratton, seconded by Ellis, that this Minutes be adopted. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

2. Approval of a resolution authorizing the President & CEO, or her designee, to implement the January 2026 Service Changes.

A motion was made by Ellis, seconded by Stratton, that this Resolution be recommended for the action item agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

3. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute a contract with The Arcanum Group for Hexagon EAM Licensing and Support Renewal, with a base term of one (1) year and four (4) option years including optional ad-hoc service hours, for a total amount not to exceed amount of \$3,762,152.

A motion was made by Stratton, seconded by Ellis, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

4. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute a contract with GTS Technologies Solutions for Cervello licenses, for a term of three (3) years, in a total amount not to exceed \$757,896.

A motion was made by Ellis, seconded by Stratton, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

5. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute an Interlocal Agreement with the City of Round Rock for the provision of transit services for an amount not to exceed \$1,555,551.

Items 5 through 11 were presented together.

A motion was made by Stratton, seconded by Ellis, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

6. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute a one-year Interlocal Agreement (ILA) with Travis County for transit services in urbanized unincorporated areas of the county and for continued implementation of the Travis County Transit Development Plan in an amount not to exceed \$351,057 in FTA Section 5307 Funds and \$1,430,055 in local funds from Travis County in FY2026.

A motion was made by Stratton, seconded by Ellis, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

7. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute an Interlocal Agreement with the City of Georgetown for the operation of limited paratransit and senior service in Fiscal Year 2026 for an amount not to exceed \$172,570 in Federal Transit Administration Section 5307 Funds and \$258,854 in local funds from the City of Georgetown.

A motion was made by Stratton, seconded by Ellis, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

8. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute an amendment to Supplement No. 9 of the interlocal agreement with Capital Area Rural Transportation System (CARTS) for the provision of Limited Paratransit and Senior Service to the City of Georgetown for a period of one (1) year in an amount not to exceed \$410,886.

A motion was made by Stratton, seconded by Ellis, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

9. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute Amendment No. 8 to CARTS Supplement No. 8 to the Master Regional Mobility Agreement with Capital Area Rural Transportation Services (CARTS) for the provision of transit services to the Manor area in an amount not to exceed \$1,506,390.

A motion was made by Stratton, seconded by Ellis, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

10. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute Amendment No. 7 to the Contracted Service Supplement No. 2 with Capital Area Rural Transportation System (CARTS) for the operation of Route 214 Northwest Feeder for fiscal year 2025 in an amount not to exceed \$766,780.

A motion was made by Stratton, seconded by Ellis, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

11. Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute Amendment No. 7 to Contracted Services Supplement No. 5 to the Master Regional Mobility Agreement with Capital Area Rural Transportation Services (CARTS) for the provision of Route 990 - Manor Express for fiscal year 2026 in an amount not to exceed \$191,398.

A motion was made by Stratton, seconded by Ellis, that this Resolution be recommended for the consent agenda to the Board of Directors, due back on 9/22/2025. The motion carried by the following vote:

Aye: Stratton, Vela, and Ellis

IV. Presentations

1. Executive Operations, Planning and Safety Update - September 2025
Update on activities within the Facilities Maintenance Department, key performance indicators, personnel changes, communications and public outreach.

This item was deferred until next month per staff recommendation.

V. Items for Future Discussion

VI. Adjournment

1:29 p.m. Meeting Adjourned

ADA Compliance

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Committee Members: Chito Vela, Chair; Jeffrey Travillion, Paige Ellis and Eric Stratton.

The Board of Directors may go into closed session under the Texas Open Meetings Act. In accordance with Texas Government Code, Section 551.071, consultation with attorney for any legal issues, under Section 551.072 for real property issues; under Section 551.074 for personnel matters, or under Section 551.076, for deliberation regarding the deployment or implementation of security personnel or devices; arising regarding any item listed on this agenda.

Operations, Planning and Safety Committee **Item #:** AI-2025-1615

Agenda Date: 10/8/2025

SUBJECT:

Approval of a resolution authorizing the President & CEO, or her designee, to finalize and execute a contract with Leif Johnson Ford for vehicle maintenance, with a base term of one (1) year and four (4) option years, in a total amount not to exceed \$1,867,500.

FISCAL IMPACT:

Funding for this action is available in the FY2026 Operating Budget.

Strategic Goal Alignment:

- | | |
|--|--|
| <input type="checkbox"/> 1. Customer | <input type="checkbox"/> 2. Community |
| <input checked="" type="checkbox"/> 3. Workforce | <input type="checkbox"/> 4. Organizational Effectiveness |

EXPLANATION OF STRATEGIC ALIGNMENT: While operating a fleet of support vehicles, it is essential to perform both routine and non-routine maintenance to ensure reliability and availability. Partnering with a vendor that offers multiple repair facilities provides additional capacity and flexibility, helping to complete required maintenance more efficiently. This not only improves turnaround time and fleet readiness but also enhances safety for our employees by ensuring vehicles remain in proper working condition.

BUSINESS CASE: It is advantageous for CapMetro to partner with a vendor that operates multiple repair facilities capable of supporting our diverse fleet. The vendor possesses the appropriate tools, parts, and technical expertise necessary to perform the work efficiently. This reduces CapMetro's need to dedicate qualified technicians, invest in specialty tools, or maintain an extensive parts inventory, while ensuring timely and reliable maintenance for our vehicles.

COMMITTEE RECOMMENDATION: The item was presented and recommended for approval by the Operations, Planning and Safety Committee on October 8, 2025.

EXECUTIVE SUMMARY: CapMetro operates a fleet of more than two hundred (200) support vehicles. Currently, one (1) maintenance bay and two (2) technicians are assigned to perform both routine and non-routine maintenance activities. To supplement these limited internal resources, the contracted vendor provides access to three (3) maintenance facilities and a staff of skilled technicians to perform the required maintenance and ensure vehicle availability

DBE/SBE PARTICIPATION: A 0% SBE goal was assigned to this procurement, which did not include subcontract opportunities and was a sole source procurement.

PROCUREMENT: A sole source procurement was conducted for routine and non-routine maintenance of non-revenue vehicles, which followed all Federal Acquisition Regulation (FAR) guidelines and CapMetro policies and procedures for Sole Source Purchases. On June 2, 2025, a Sole Source Procurement was issued. A proposal from Leif Johnson Ford was received by the due date of June 27, 2025. The proposal was reviewed in all aspects of pricing and was determined to be fair and reasonable based on established market prices and cost analysis. The contract is an indefinite quantity, indefinite delivery contract for a term of one (1) base year and four (4) option years, for a total not-to-exceed amount of \$1,867,500.

RESPONSIBLE DEPARTMENT: Bus Operations and Maintenance

**RESOLUTION
OF THE
CAPITAL METROPOLITAN TRANSPORTATION AUTHORITY
BOARD OF DIRECTORS**

**STATE OF TEXAS
COUNTY OF TRAVIS**

AI-2025-1615

WHEREAS, the Capital Metropolitan Transportation Authority Board of Directors and CapMetro Management, endeavor to provide safe and reliable service; and

WHEREAS, the Capital Metropolitan Transportation Authority Board of Directors and CapMetro Management, recognize the need to award this support vehicle maintenance contract to the most responsive and responsible vendor.

NOW, THEREFORE, BE IT RESOLVED by the Capital Metropolitan Transportation Authority Board of Directors that the President & CEO, or her designee, is authorized to finalize and execute a contract with Leif Johnson Ford for routine and non-routine maintenance, with a base term of one (1) year and four (4) option years, in a total amount not to exceed \$1,867,500.

Date: _____

**Secretary of the Board
Becki Ross**

Operations, Planning and Safety Committee **Item #:** AI-2025-1616

Agenda Date: 10/8/2025

SUBJECT:

Approval of a resolution approving the attached Transit Plan 2035 recommendations and authorizing the President & CEO, or her designee, to finalize Transit Plan 2035 and implement through CapMetro's customary service change process and in accordance with applicable state and federal laws.

FISCAL IMPACT:

Other: Fiscal impact was considered throughout the development of Transit Plan 2035. Funding for the recommendations will be identified through the future service changes along with future operating and capital budgets.

STRATEGIC PLAN:

Strategic Goal Alignment:

- | | |
|---|--|
| <input checked="" type="checkbox"/> 1. Customer | <input checked="" type="checkbox"/> 2. Community |
| <input type="checkbox"/> 3. Workforce | <input type="checkbox"/> 4. Organizational Effectiveness |

EXPLANATION OF STRATEGIC ALIGNMENT: Transit Plan 2035 was developed to meet Strategic Plan 2030's Customer Goal, Action 1.4 - Optimize and enhance service by completing and implementing Transit Plan 2035. Transit Plan 2035 will help CapMetro meet its Critical Results to increase ridership in the region, ensure fiscal responsibility, and work to make CapMetro a significant and integral component of transportation in the region.

BUSINESS CASE: Transit Plan 2035 is CapMetro's roadmap for future transit service. Our recommendations include improvements to bus, rail, and pickup service over the next 5-10 years.

COMMITTEE RECOMMENDATION: The item was presented and recommended for approval by the Operations, Planning and Safety Committee on October 8, 2025.

EXECUTIVE SUMMARY: Transit Plan 2035 includes recommendations for changes to CapMetro's transit network over the next 5-10 years. The plan was community- and data-driven. The team engaged people throughout the Central Texas Region through surveys, focus groups, public meetings, and community events. The team evaluated travel pattern, origin & destination survey, demographic, and operational data. This fiscally responsible plan proposes some near-term improvements that can be made with our limited resources (within 5-years) and longer-term improvements that accompany Austin Light Rail and regional growth (5+ year

outlook). Within the 5+ year outlook, additional funding and/or partnerships may need to be identified to implement some of the expansions. Overall, the implementation of changes would be phased over time through our service changes process, with opportunities to refine based on new insights and community input.

The Transit Plan will be implemented through CapMetro's existing service change process, which occurs three times per year each year. Each service change process includes a staff recommendation, public engagement and education and Board approval, prior to implementing the change. All changes included in the Transit Plan will go through this process, allowing CapMetro to effectuate the Transit Plan in a methodical way over time, while being sensitive to community needs and changes, fiscal position of the agency and available resources, etc.

All Plan materials are available online at [Capmetro.org/transit-plan-2035](https://www.capmetro.org/transit-plan-2035) <<https://www.capmetro.org/transit-plan-2035>>, including a detailed spreadsheet of proposed changes (Route Matrix), and a high-level overview of each route (Route Profiles). The spreadsheet is [available here](https://www.capmetro.org/docs/default-source/plans-and-development-docs/transit) <<https://www.capmetro.org/docs/default-source/plans-and-development-docs/transit>>. Materials are available in Spanish and English.

DBE/SBE PARTICIPATION: Does not apply.

PROCUREMENT: Does not apply.

RESPONSIBLE DEPARTMENT: Strategic Planning and Development

**RESOLUTION
OF THE
CAPITAL METROPOLITAN TRANSPORTATION AUTHORITY
BOARD OF DIRECTORS**

**STATE OF TEXAS
COUNTY OF TRAVIS**

AI-2025-1616

WHEREAS, the Capital Metropolitan Transportation Authority Board of Directors and CapMetro Management strive to make CapMetro a significant and integral component of transportation in the region by providing service that meets the evolving transportation needs of its communities; and

WHEREAS, Transit Plan 2035 will shape CapMetro's system over the next 5-10-years; and

WHEREAS, CapMetro aims to efficiently distribute limited resources to best match service with demand, and thus recommends cost-efficient changes within the 5-Year Outlook and fiscally restrained plans in the 5+ Year Outlook; and

WHEREAS, the 5+ Year Outlook aims to thoughtfully plan for improvements that accompany Austin Light Rail and regional growth; and

WHEREAS, Transit Plan 2035 recommendations were derived from extensive data analysis and a robust public engagement effort that reached more than 10,000 community members; and

WHEREAS, CapMetro's existing service and regional travel patterns were thoroughly evaluated throughout development, demonstrating significant shifts in the community's travel patterns and travel needs; and

WHEREAS, Transit Plan 2035 recommendations were thoughtfully refined based on valuable community feedback; and

WHEREAS, the final Transit Plan 2035 recommendations align our service with current travel patterns, prepare for high-capacity transit and Project Connect, and explore regional expansion; and

WHEREAS, each phase of Transit Plan 2035 will be implemented through the established service changes process, including potential for refinement based on new insights about travel patterns and community input; and

WHEREAS, the established service change process includes a significant public engagement effort that provides detailed information regarding changes to specific routes and potential customer impact, a Title VI

analysis with reporting of findings (as applicable), a public hearing, and approval by the Board of Directors in advance of implementation; and

WHEREAS, CapMetro is aware that future service changes may impact some CapMetro Access customers, and remains committed to engaging potentially affected customers and collaborating with our partners to explore options in advance of potential changes; and

WHEREAS, CapMetro continues to collaborate with Austin Transit Partnership (ATP), the City of Austin, and other regional stakeholders prior to the opening of the Austin Light Rail for key service adjustments and implementation strategies.

NOW, THEREFORE, BE IT RESOLVED by the Capital Metropolitan Transportation Authority Board of Directors that the President & CEO, or her designee is authorized to finalize Transit Plan 2035 recommendations and implement through the service change process.

Secretary of the Board
Becki Ross

Date: _____



CapMetro | Transit Plan 2035

SCENARIO GUIDEBOOK

Routes

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3-Burnet/Menchaca	9
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Pickup Lake Creek	92
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Equal access to communications, including auxiliary aids, services, and translation assistance, are provided upon request. Contact engage@capmetro.org for more information.

Reading the Guidebook

Route – 7 Duval

CapMetro Transit Plan 2035

See Routes 300 & 331 for coverage of gray route in map.

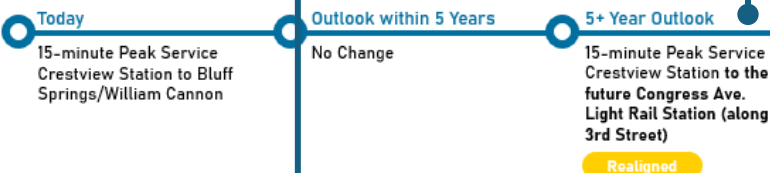
Depicts 5+ year outlook

Legend

- Future Route*
- Current Route

*Proposed pending Board approval and service change process.

Phasing



SERVICE NAME

Identifies the service for which the map and information related to service and change(s) represent.

COVERAGE REFERENCE

Identifies the service(s) that either supplement a proposed future service or cover a discontinued service/portion of a service. By reviewing the referenced services in the scenario guidebook, the user will gain a better understanding of how the proposed changes work together.

CHANGE TAG

Represents the service's proposed change type. See the following page for definitions of change types used in the scenario guidebook.

FREQUENCY/SPAN TABLES

Displays the current and proposed frequency (how often a vehicle comes) and span (the hours a vehicle operates during the day).

PHASING CHART

Displays service information (frequency, termini, proposed changes, coverage of discontinued or replaced routes, etc.) over 3 phases: Today, Outlook within 5 years, and 5+ Year Outlook. Change tags are placed within relevant phases to highlight when the proposed change will take place.

SERVICE MAP

Displays current service compared to proposed future service. Current service is depicted by a gray, dashed line. Proposed future service is depicted by a solid line. If a service is proposed for no change, it is depicted by a solid line. Route colors match with the current or proposed future service type.

Realigned	
Weekday Peak Frequency	
Current	Future
15 min	No Change
Weekday Span	
Current	Future
4:15AM – 11:45PM	No Change

Change Type Definitions

Discontinued

A service being removed or replaced by other optimized routes to improve system efficiency.

Expanded

A Pickup zone proposed to grow, allowing more riders and areas to be served.

Extended

A route being lengthened to serve new areas or key activity centers.

Frequency

A route proposed to run more or less often to better match ridership demand.

NEW

A new service added to expand coverage and improve access to key destinations.

No Change

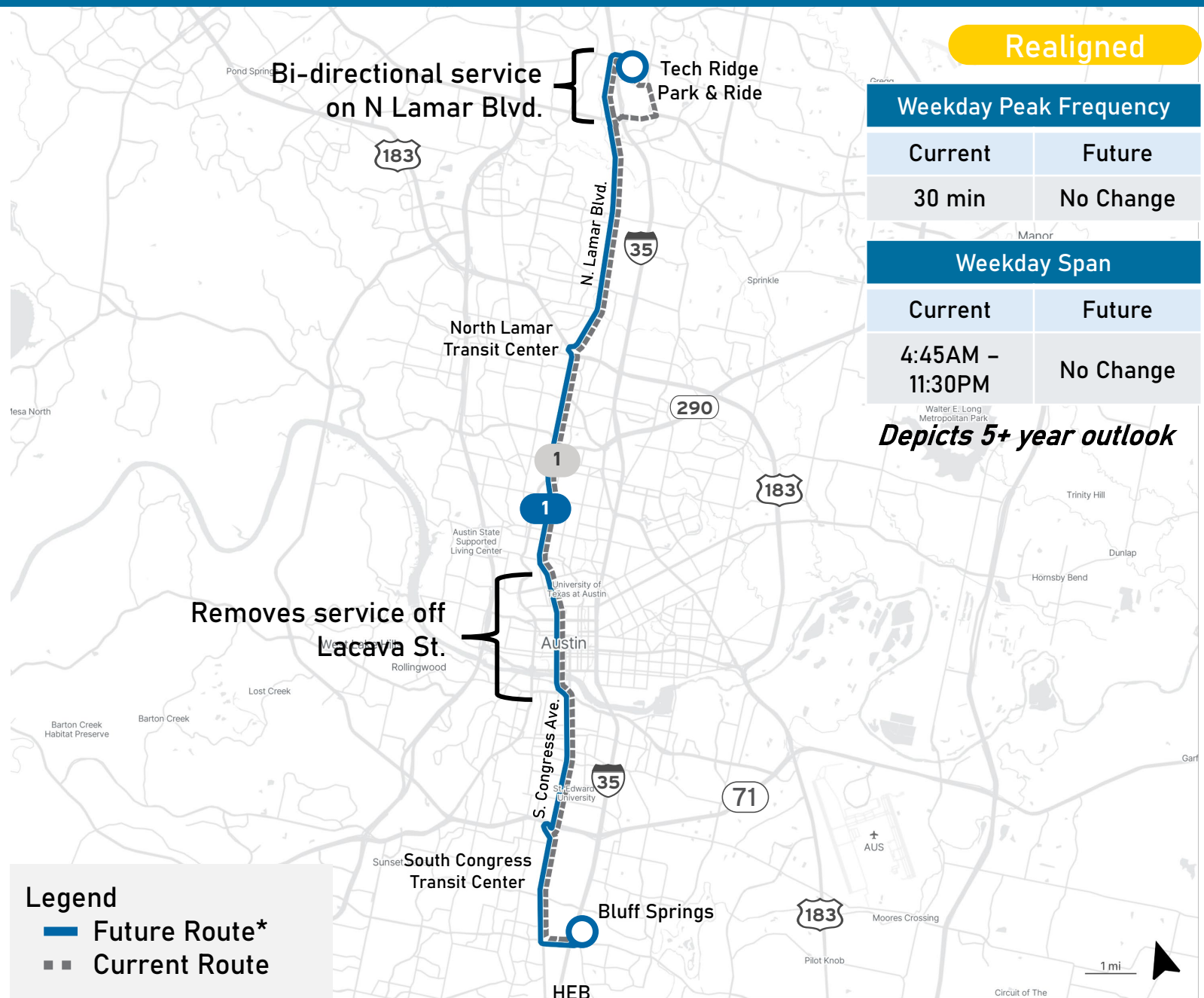
A service proposed to continue operating as it does today, with no updates.

Realigned

A route being shifted to serve different streets or destinations more efficiently.

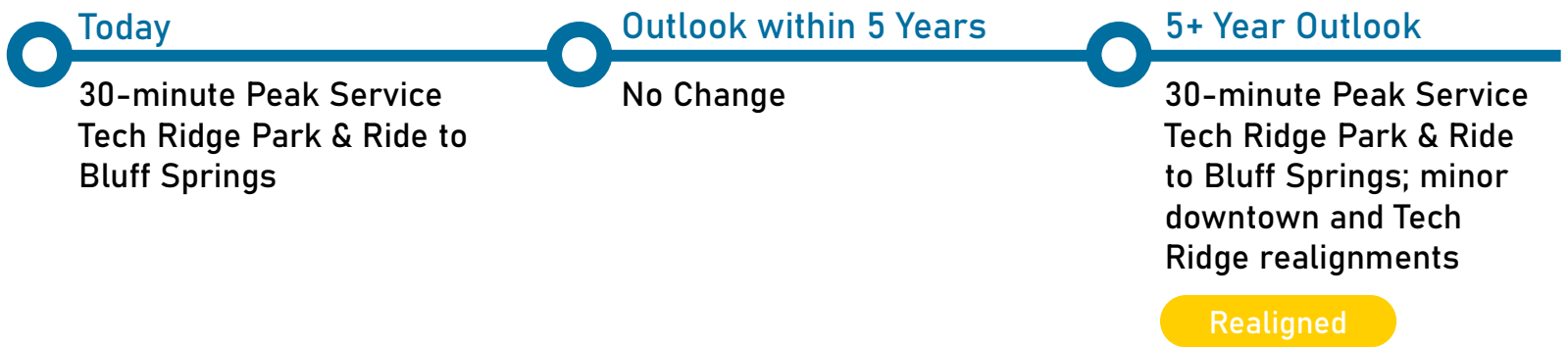
Span

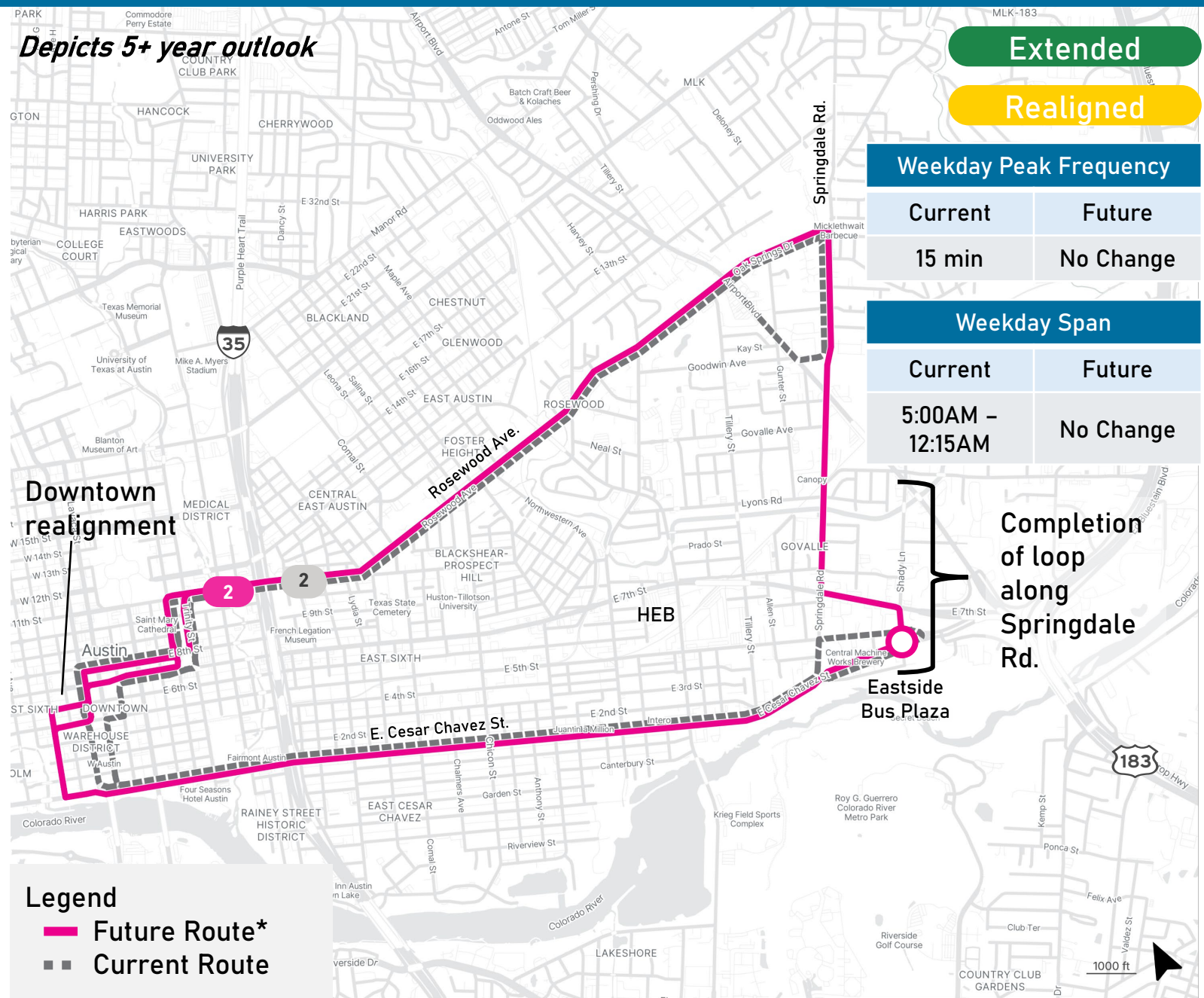
A route proposed to change its operating hours—starting earlier, ending later, or both.



*Proposed pending Board approval and service change process.

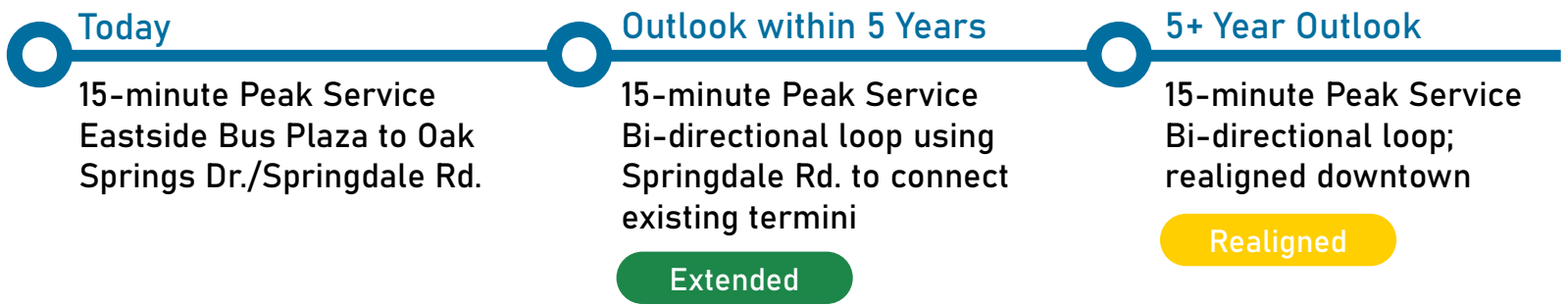
Phasing

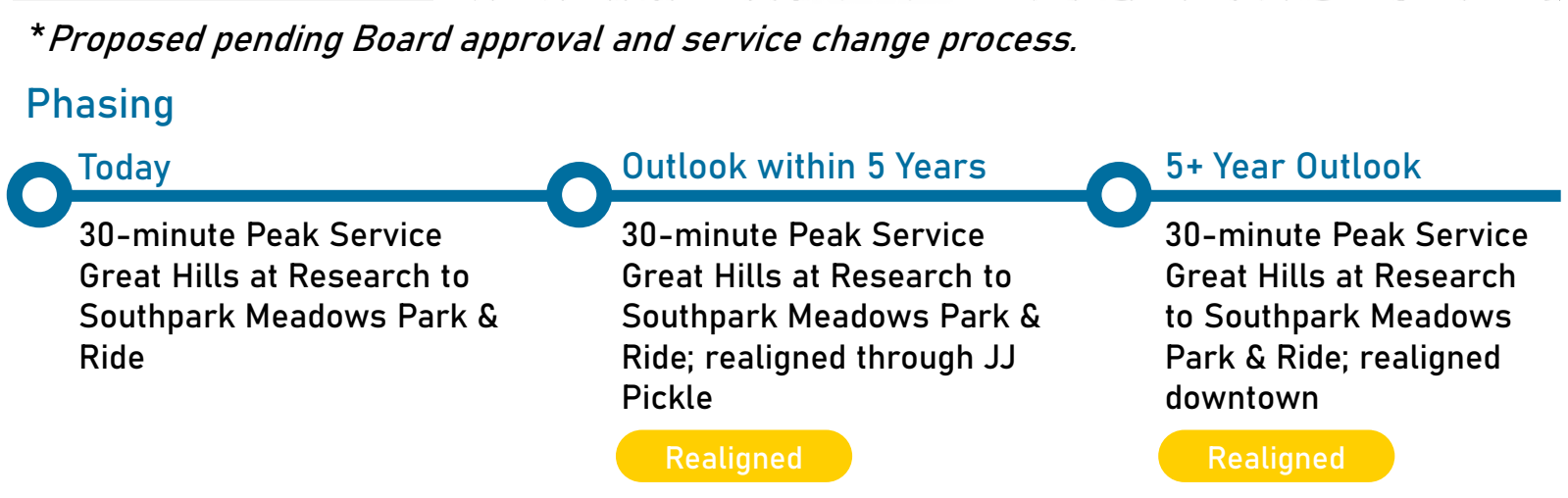
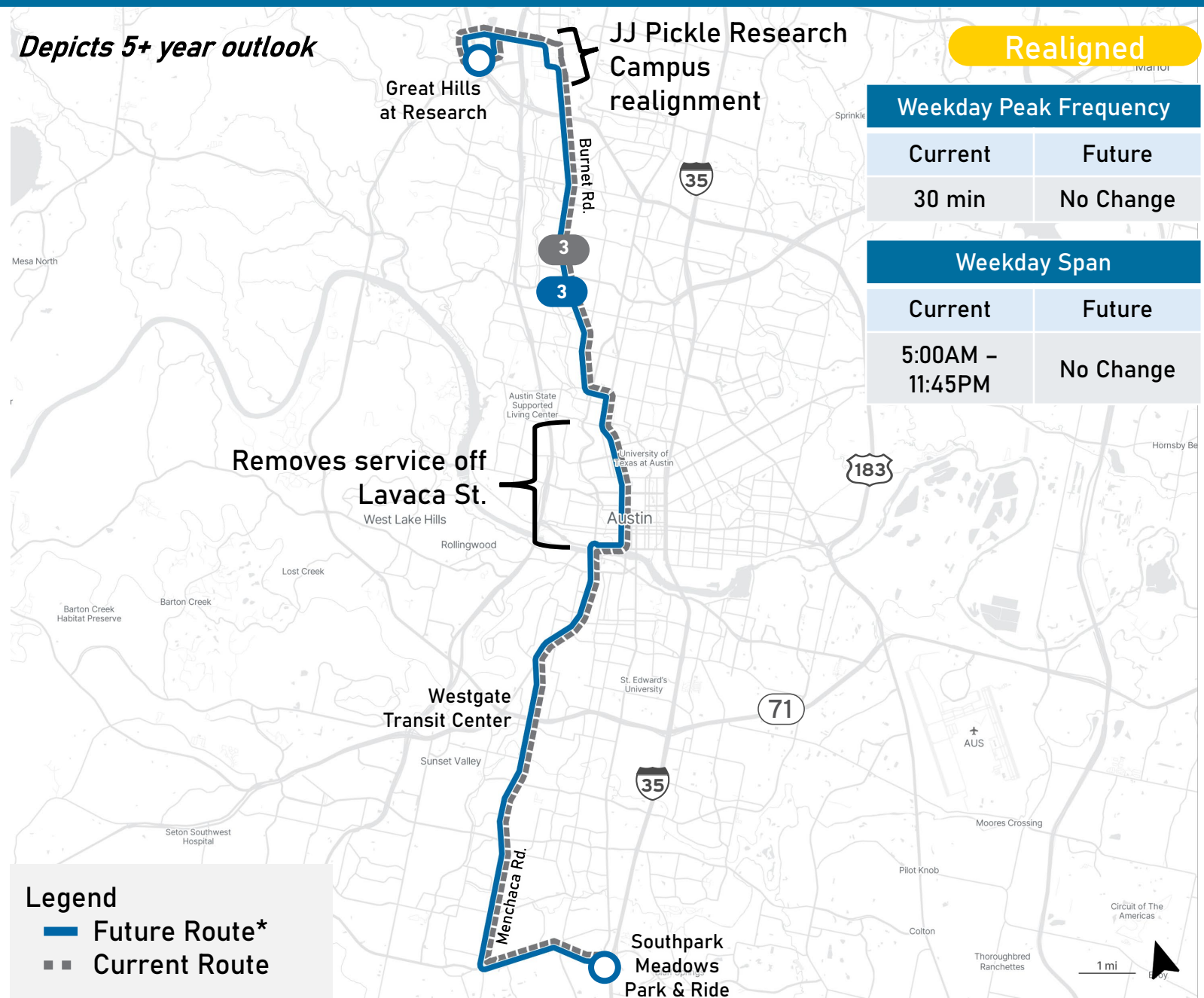




**Proposed pending Board approval and service change process.*

Phasing





Depicts 5+ year outlook

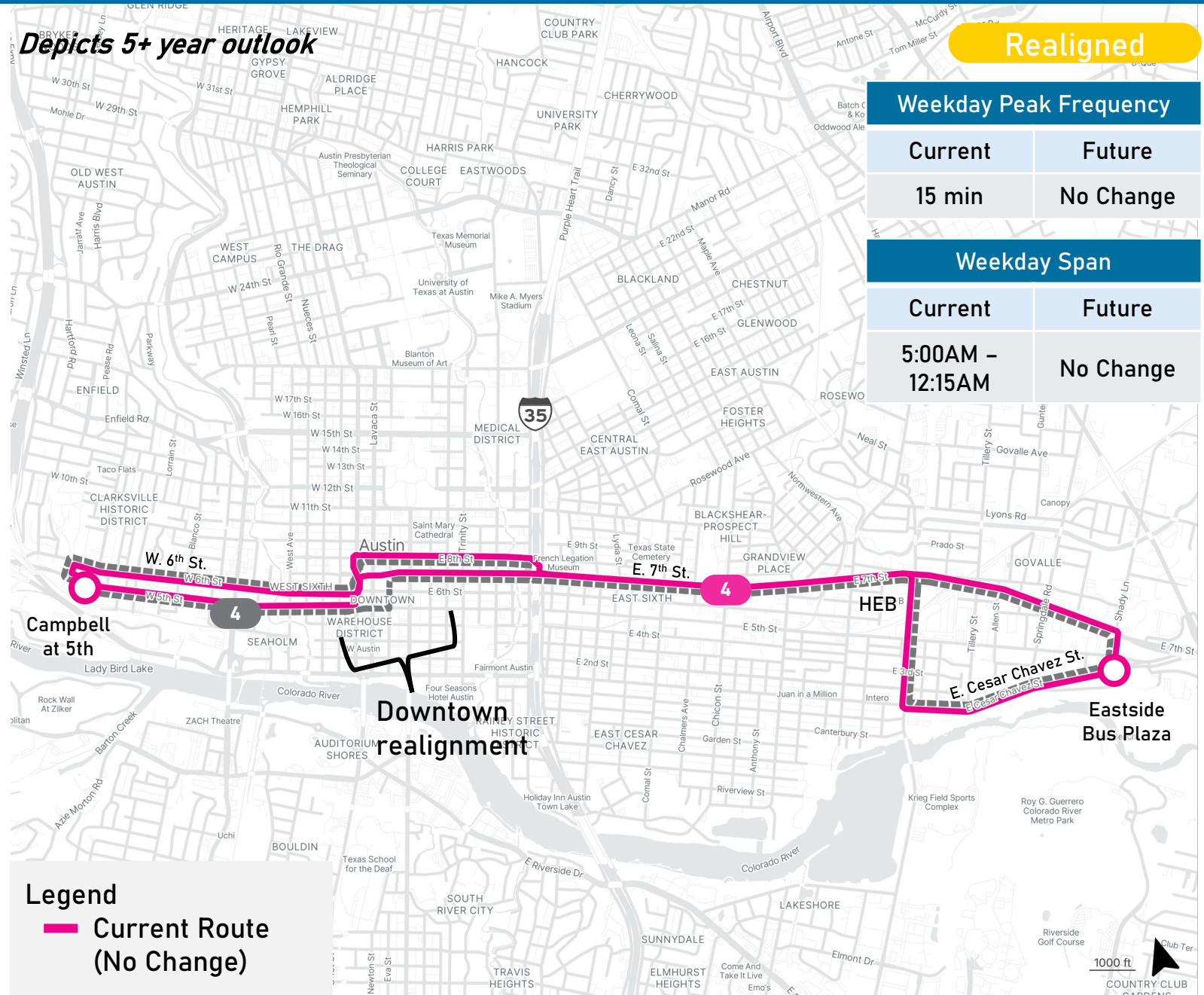
Realigned

Weekday Peak Frequency

Current	Future
15 min	No Change

Weekday Span

Current	Future
5:00AM – 12:15AM	No Change



Phasing

Today

15-minute Peak Service
Campbell at 5th to Eastside Bus Plaza

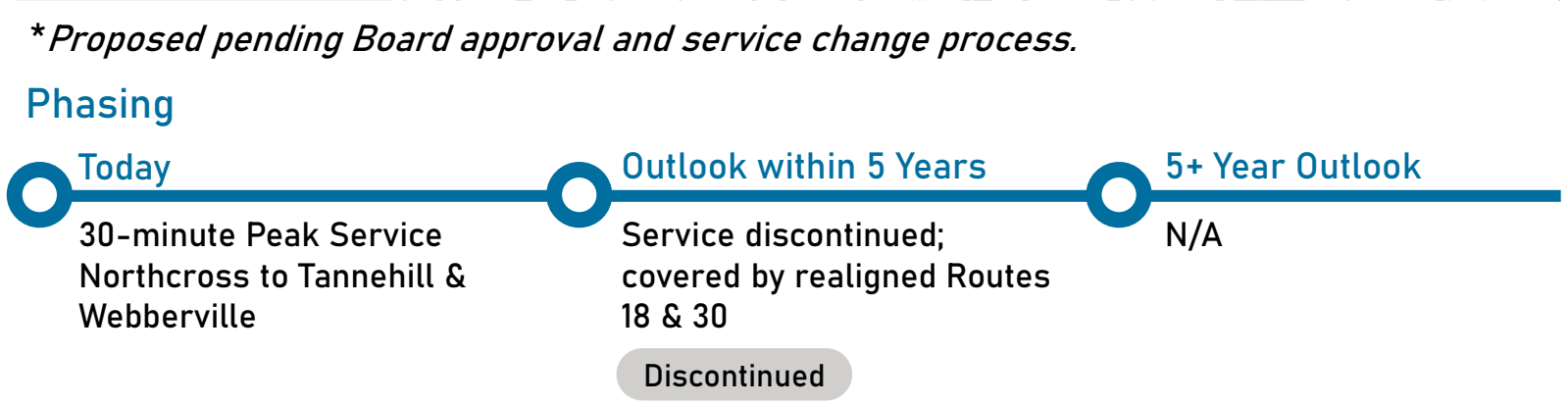
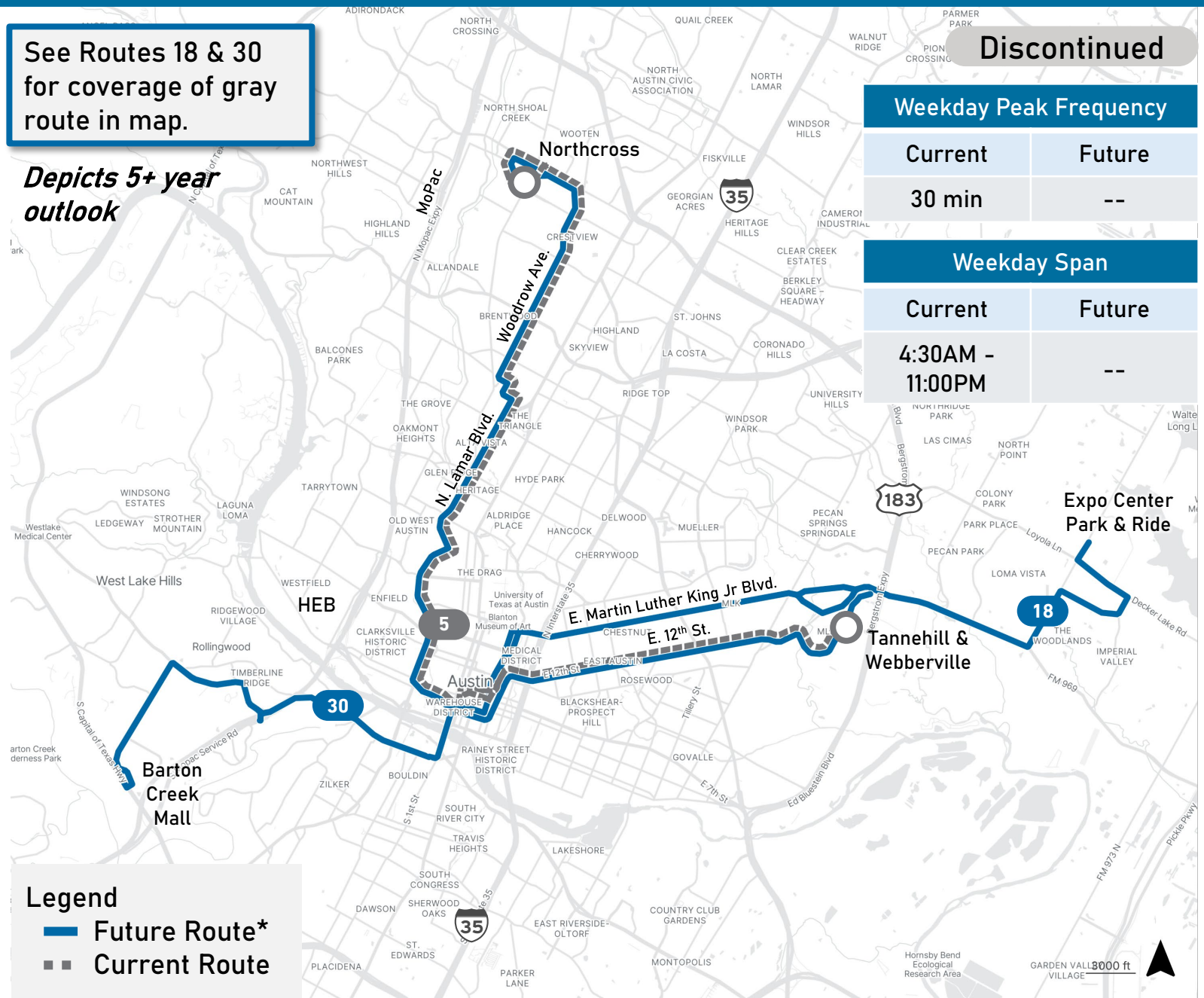
Outlook within 5 Years

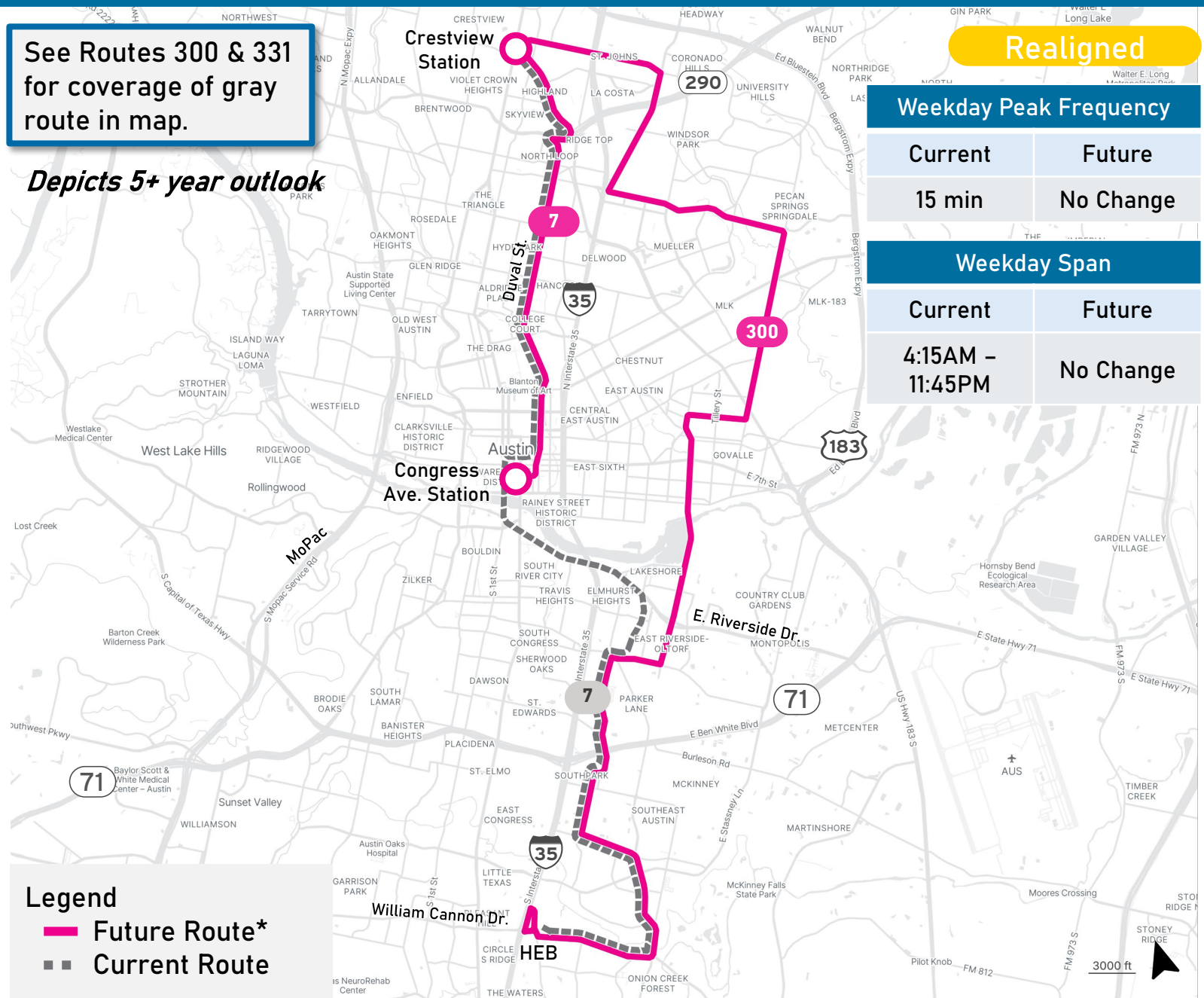
No Change

5+ Year Outlook

15-minute Peak Service
Campbell at 5th to Eastside Bus Plaza;
realigned downtown

Realigned





Phasing

Today

15-minute Peak Service
Crestview Station to Bluff Springs/William Cannon

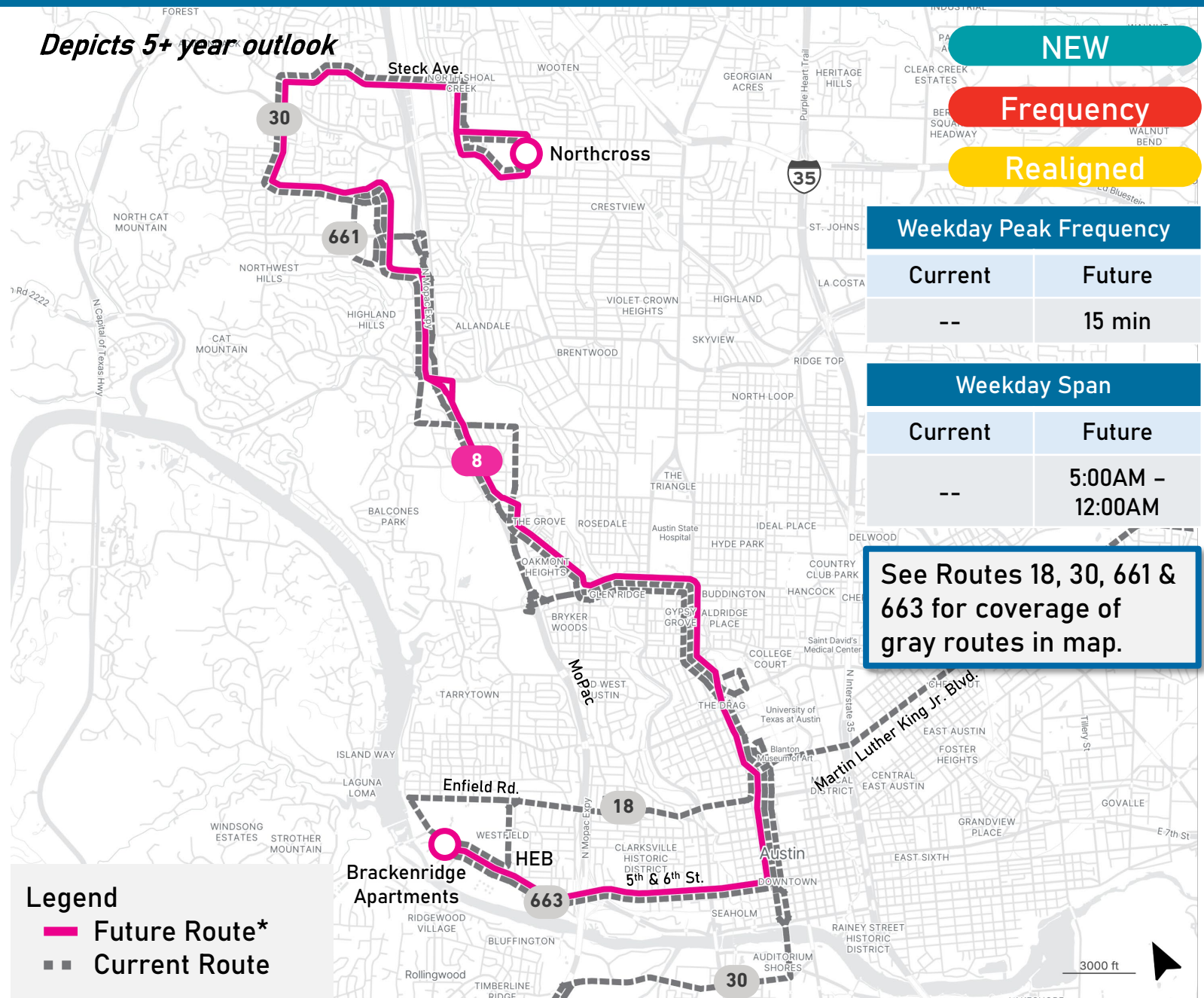
Outlook within 5 Years

No Change

5+ Year Outlook

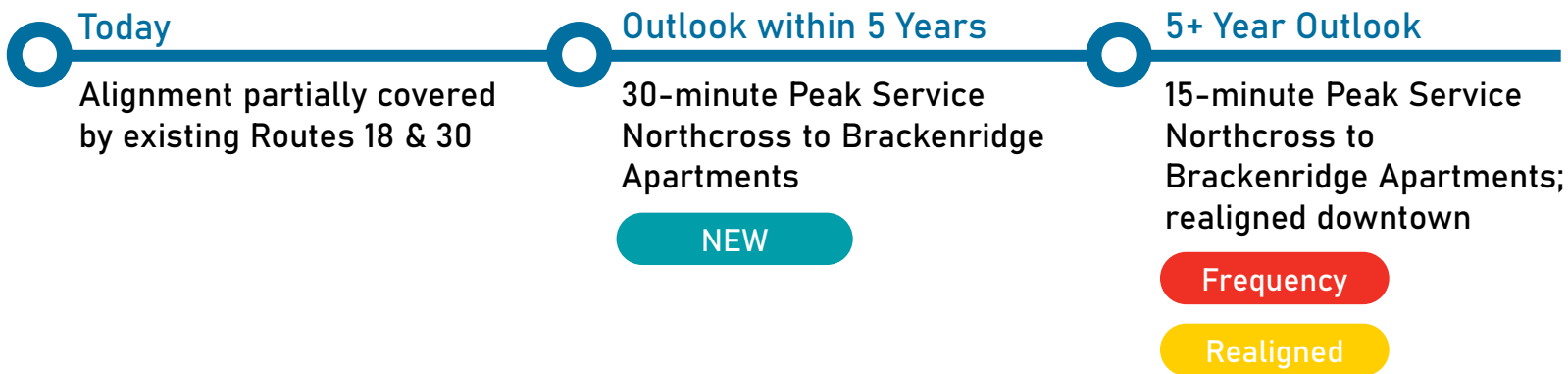
15-minute Peak Service
Crestview Station to the future Congress Ave.
Light Rail Station (along 3rd St.)

Realigned

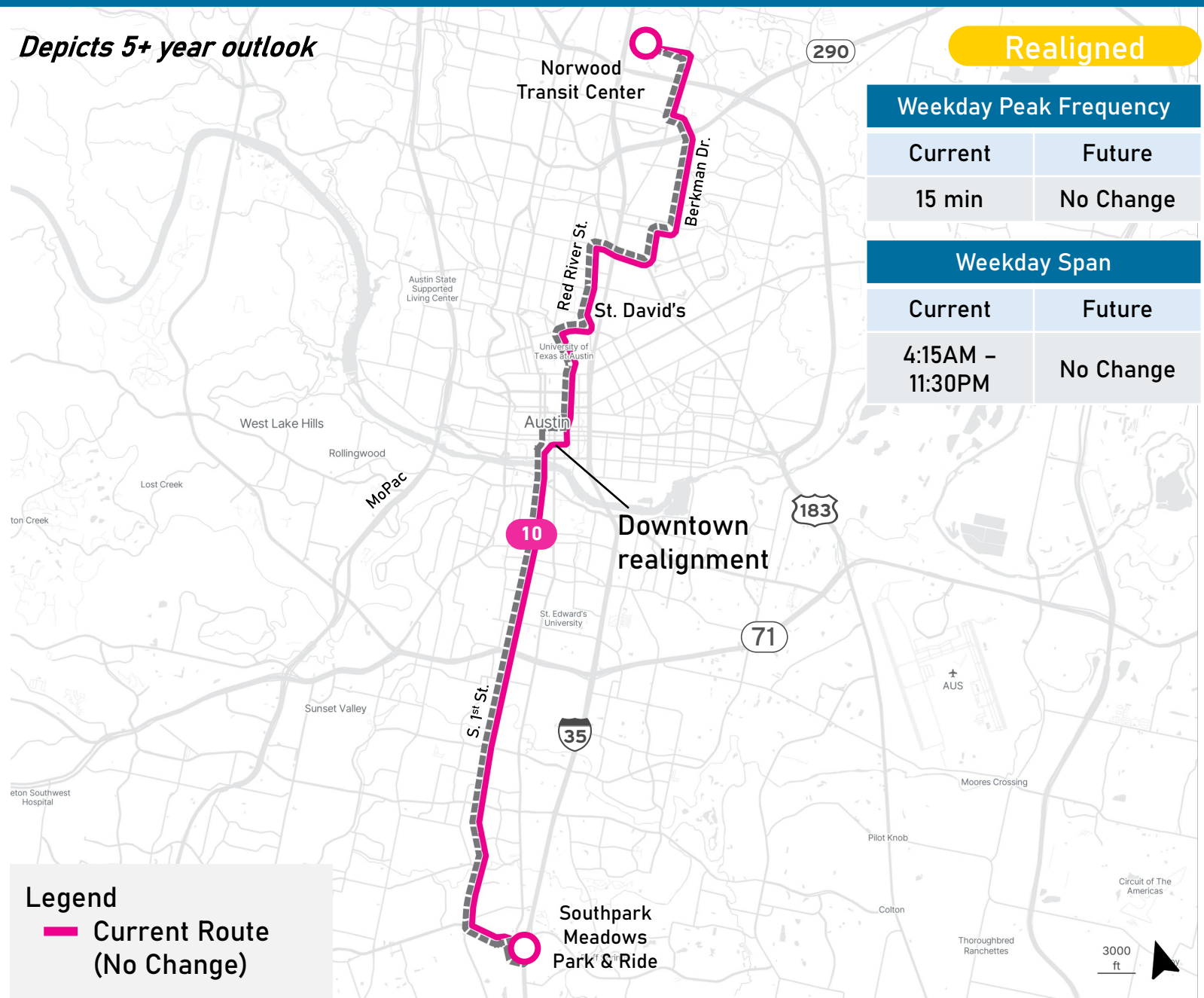


*Proposed pending Board approval and service change process.

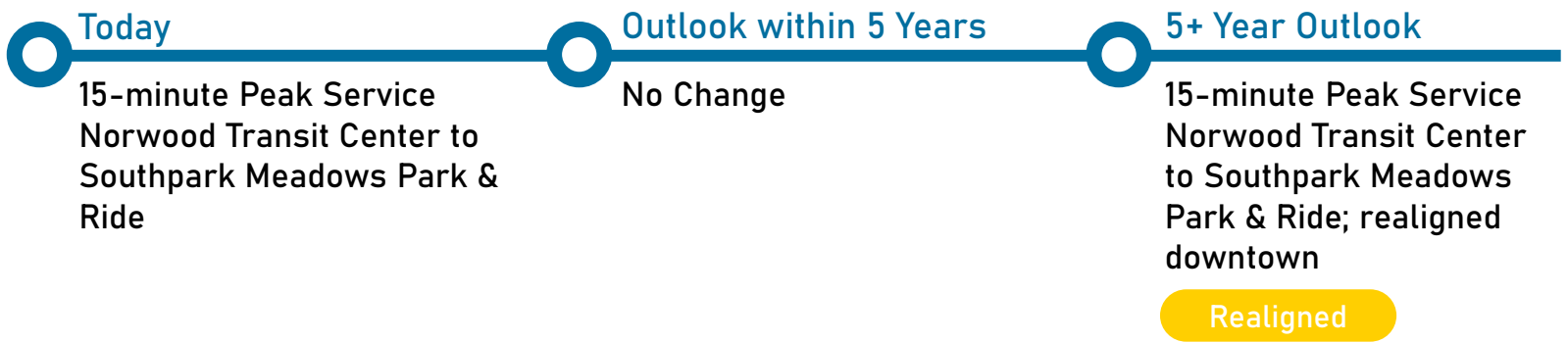
Phasing

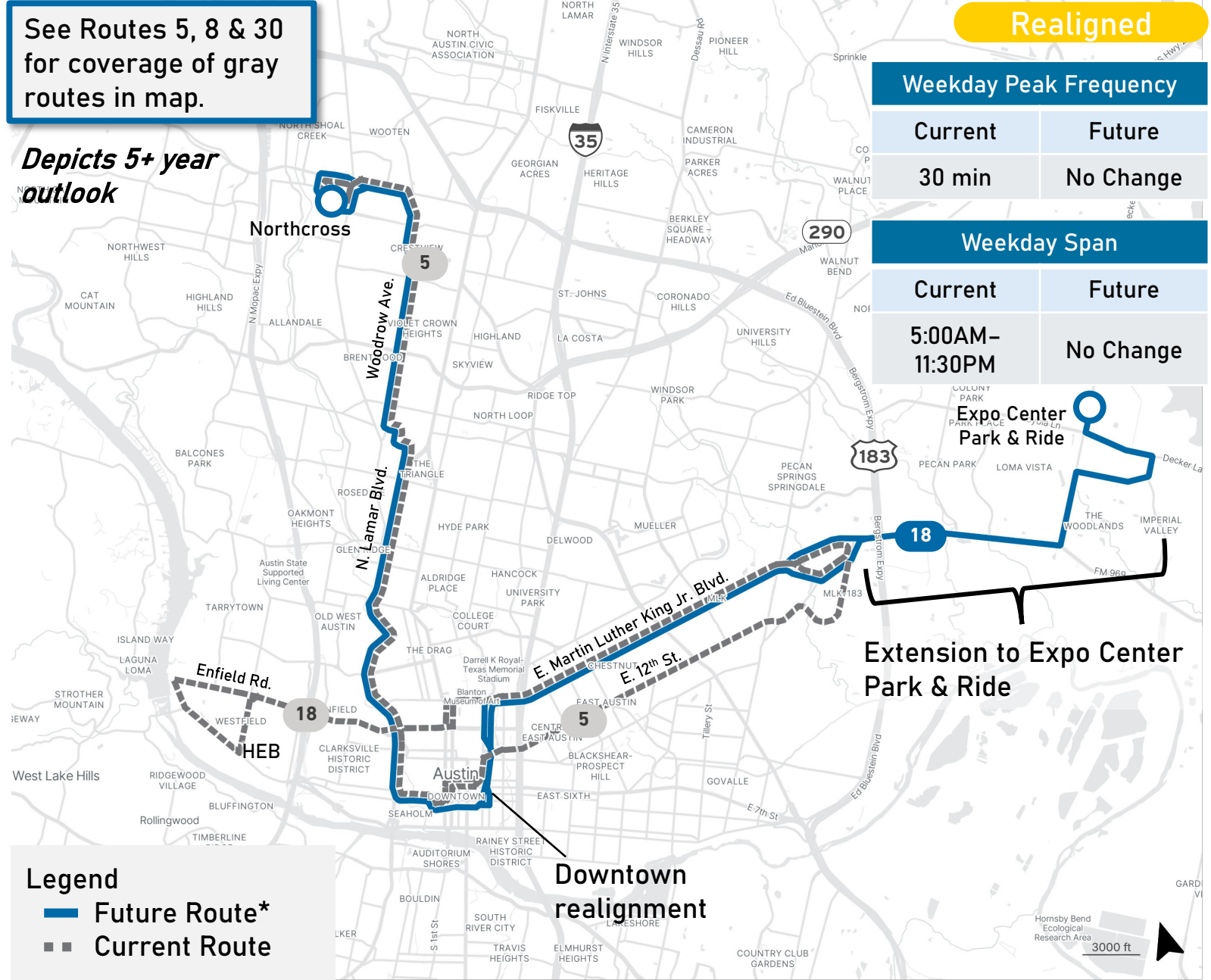


Depicts 5+ year outlook



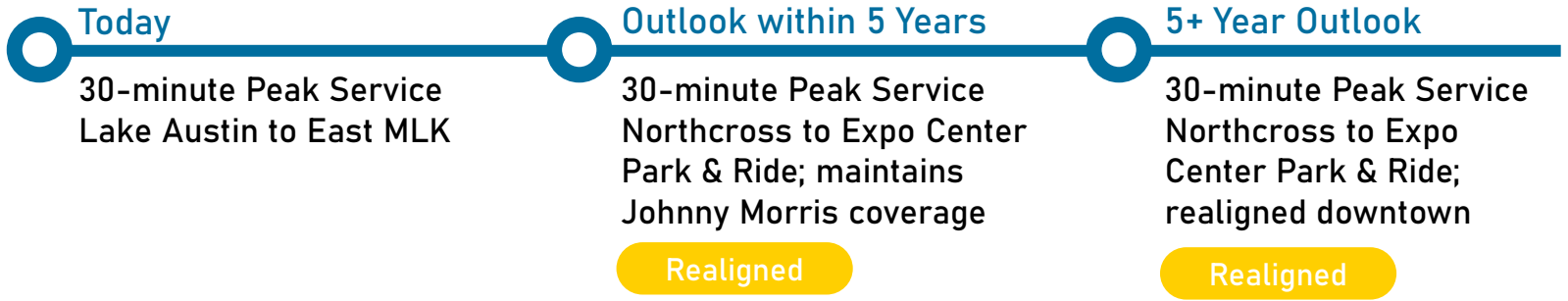
Phasing



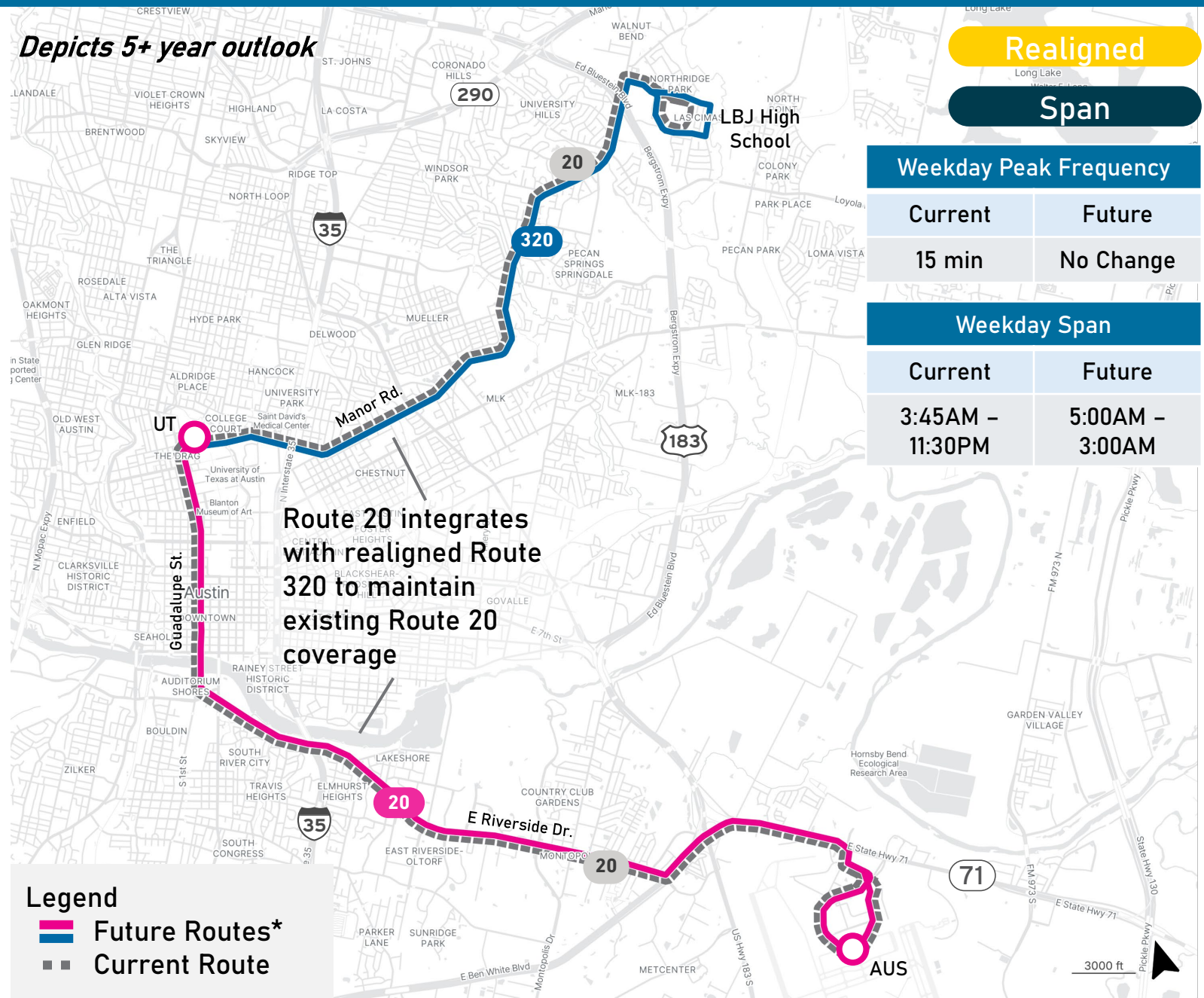


*Proposed pending Board approval and service change process.

Phasing

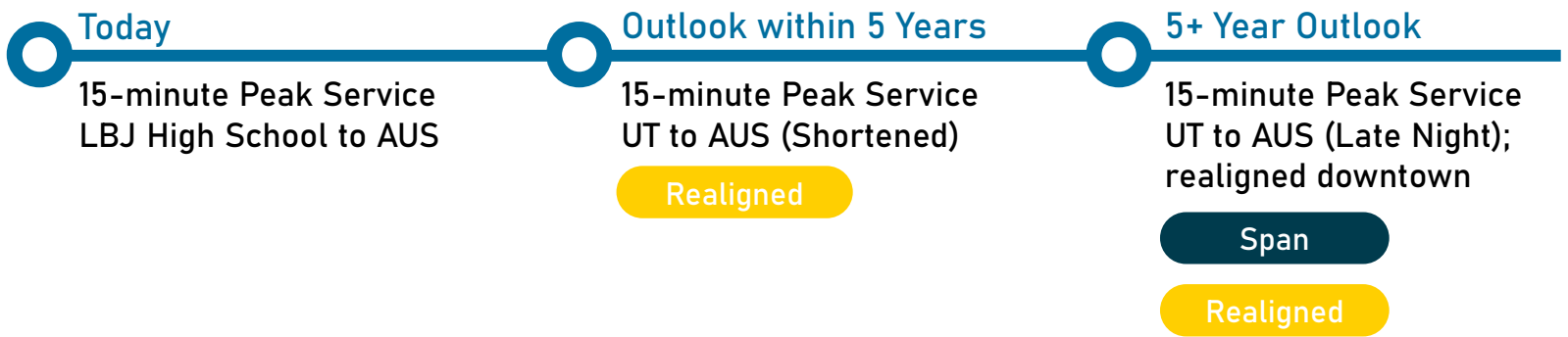


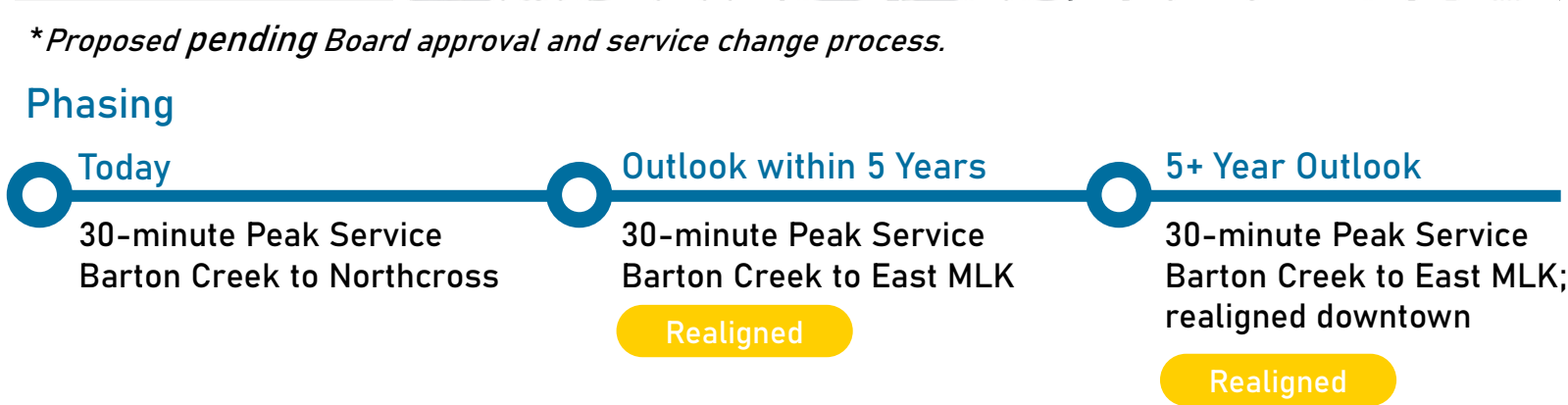
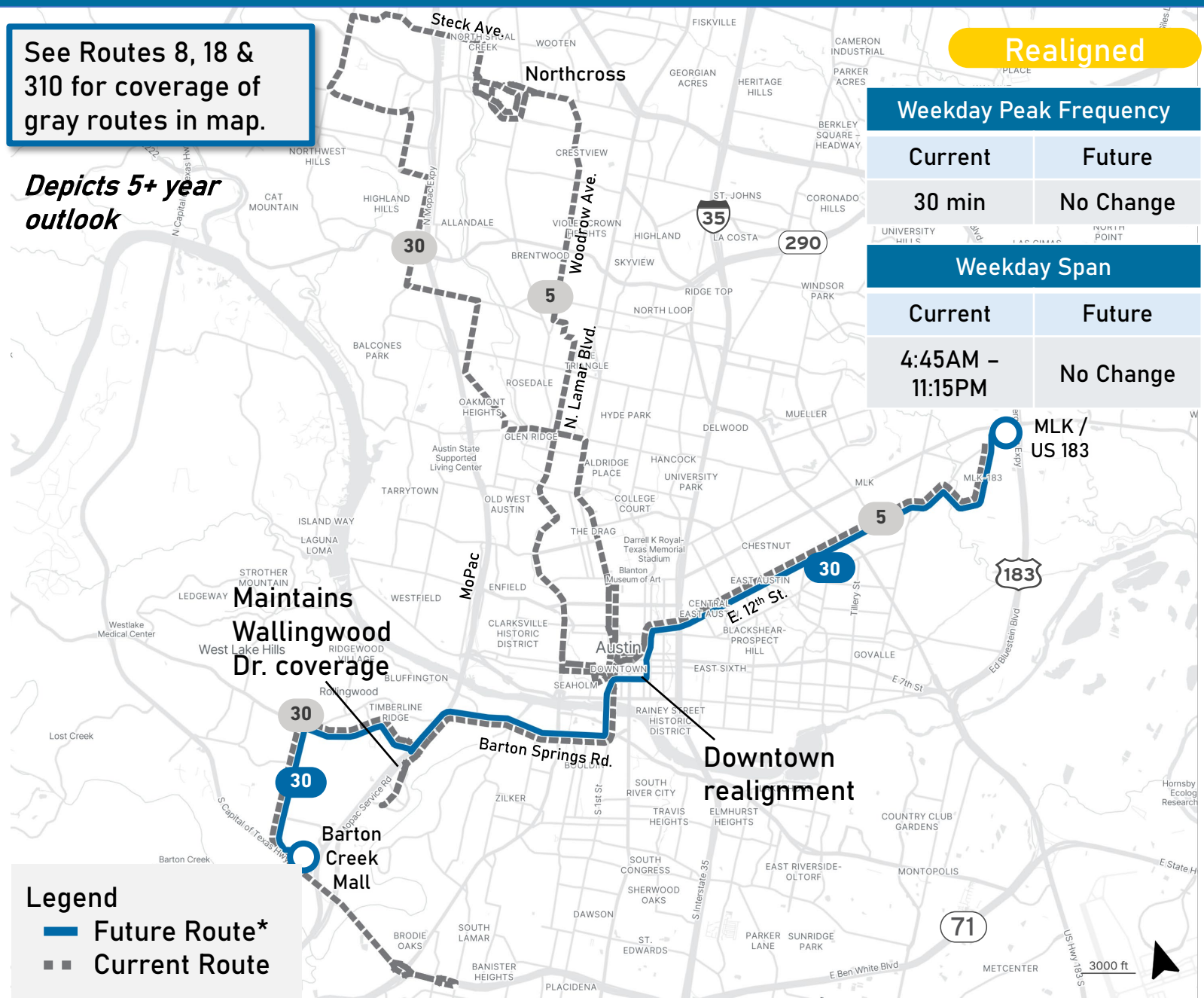
Depicts 5+ year outlook



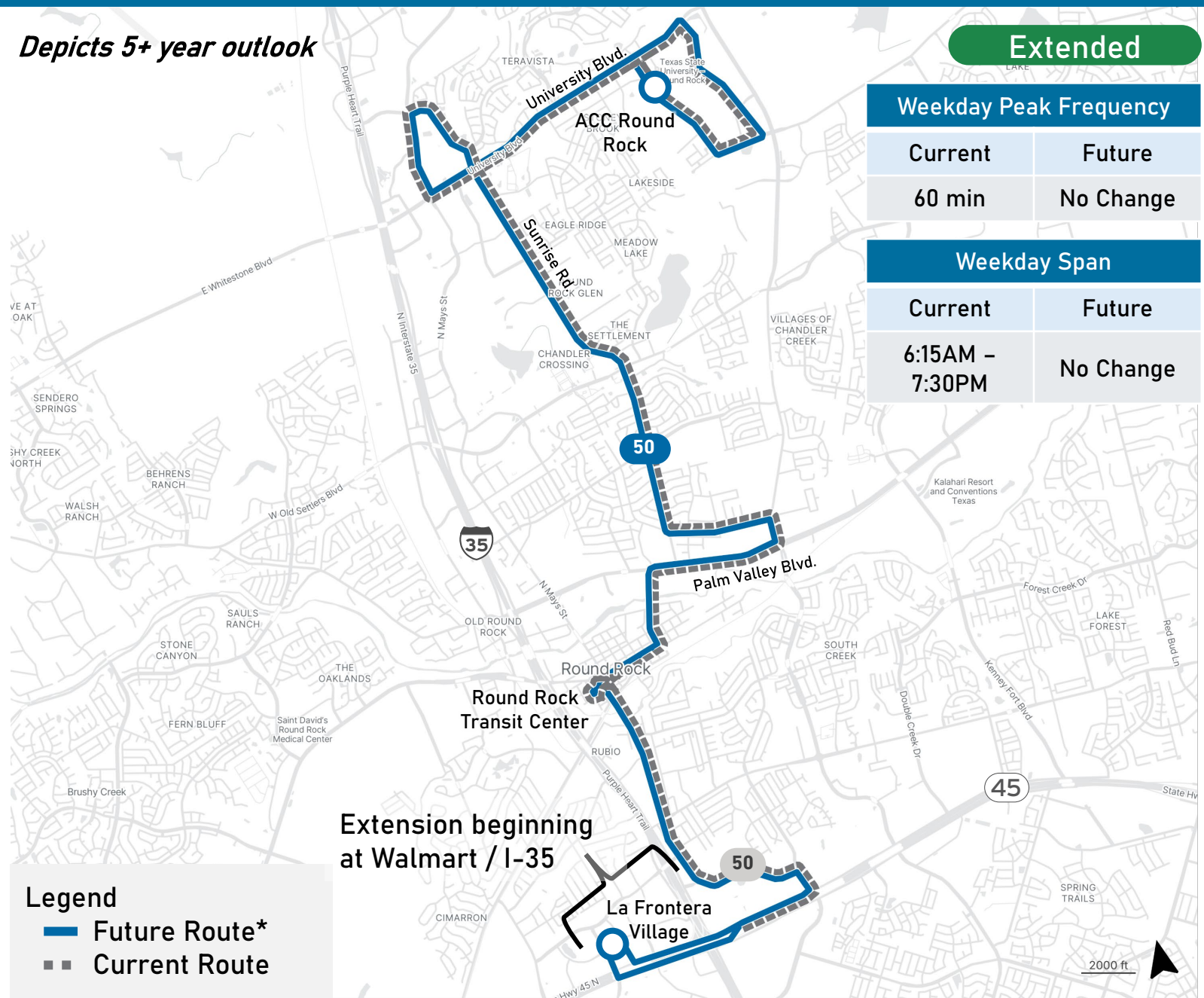
*Proposed pending Board approval and service change process.

Phasing



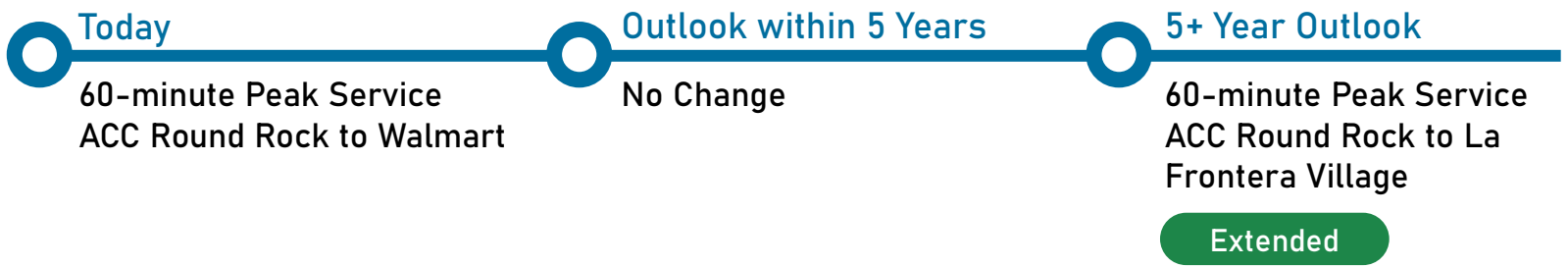


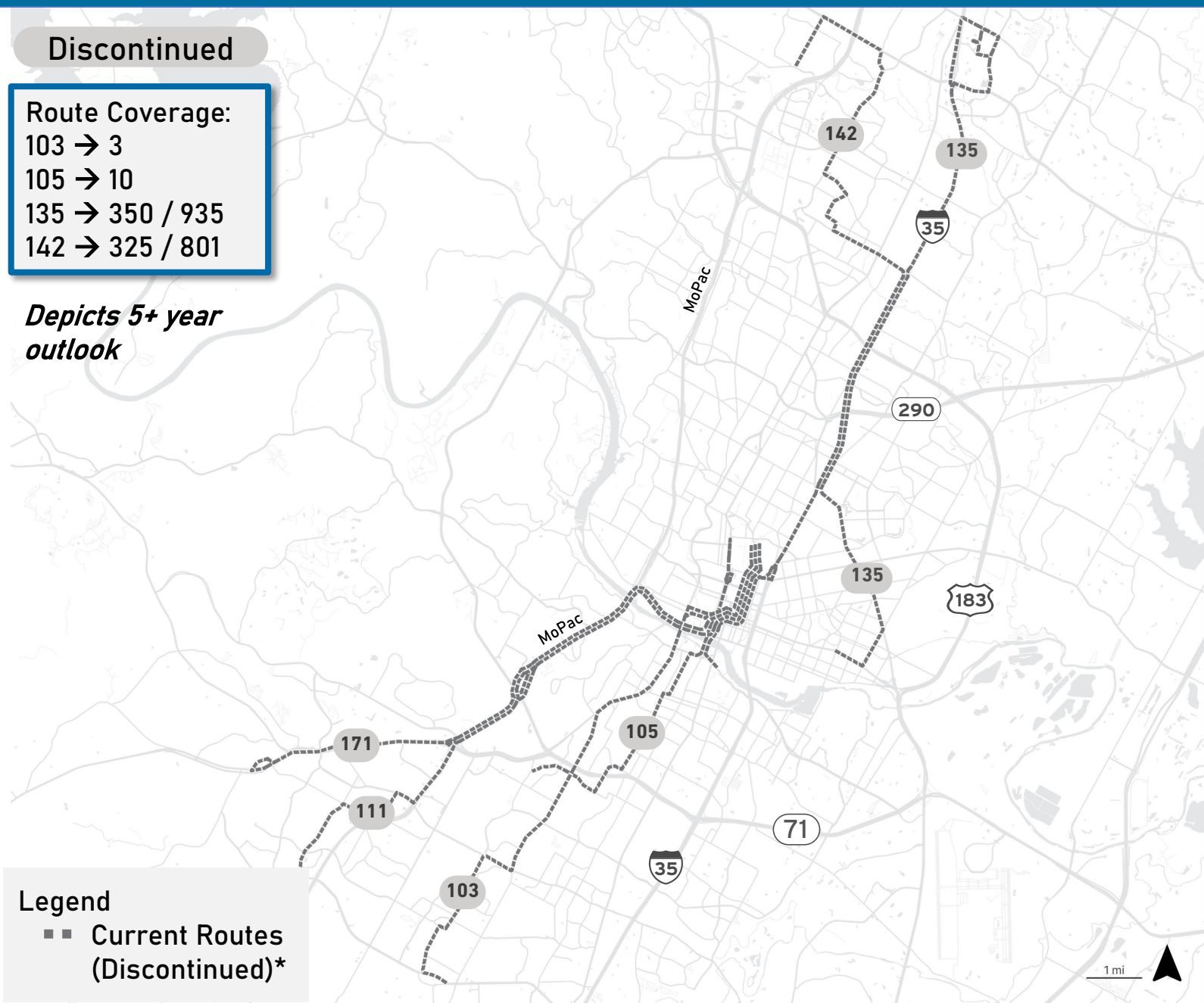
Depicts 5+ year outlook



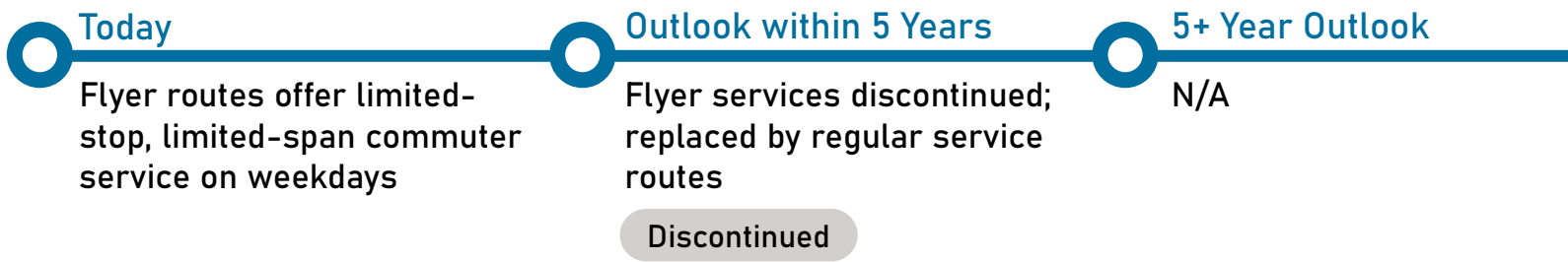
*Proposed pending Board approval and service change process.

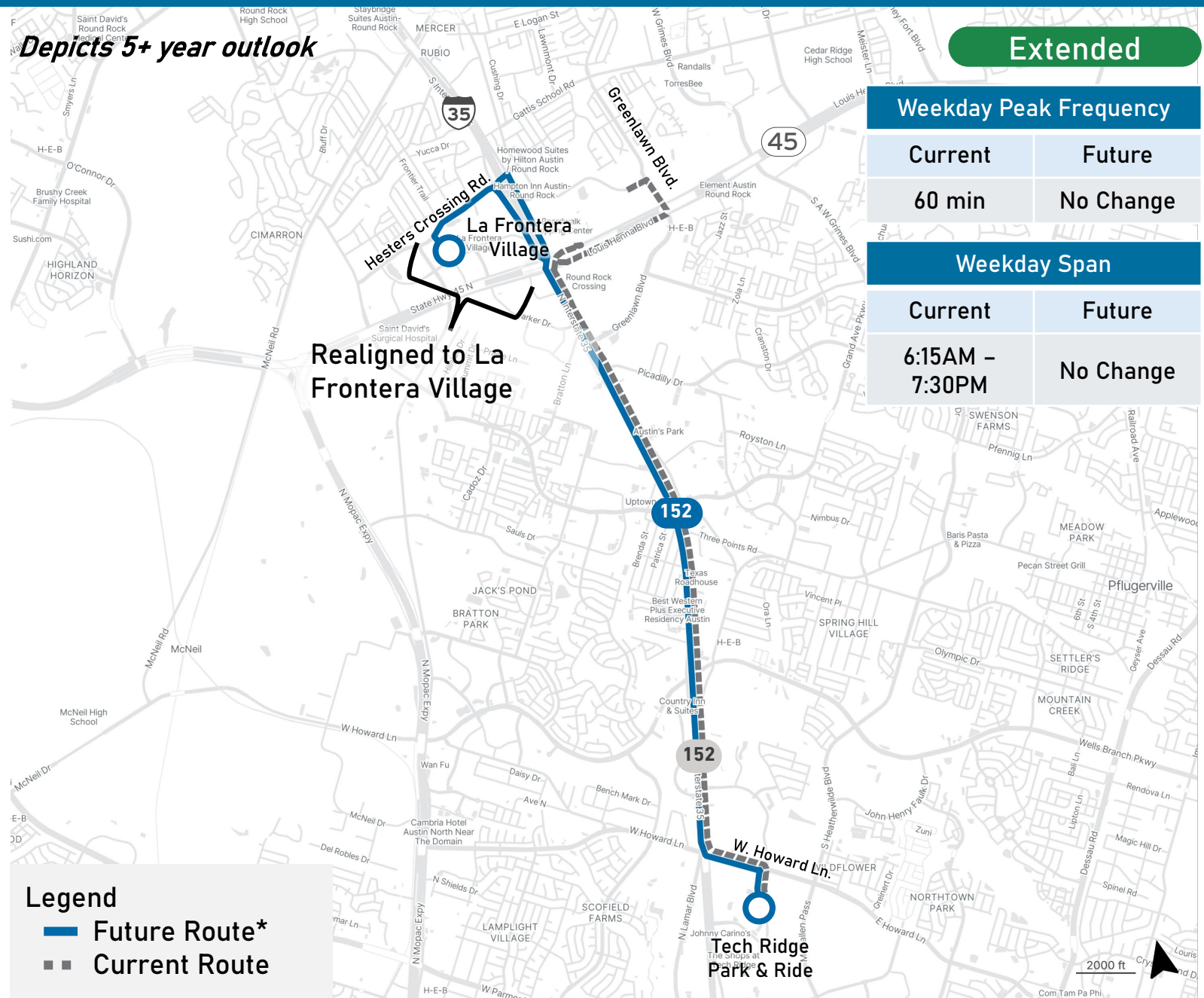
Phasing





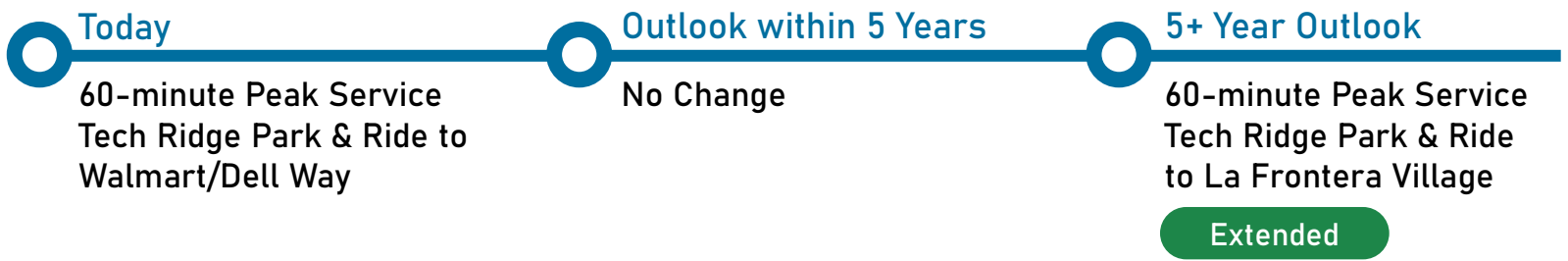
Phasing



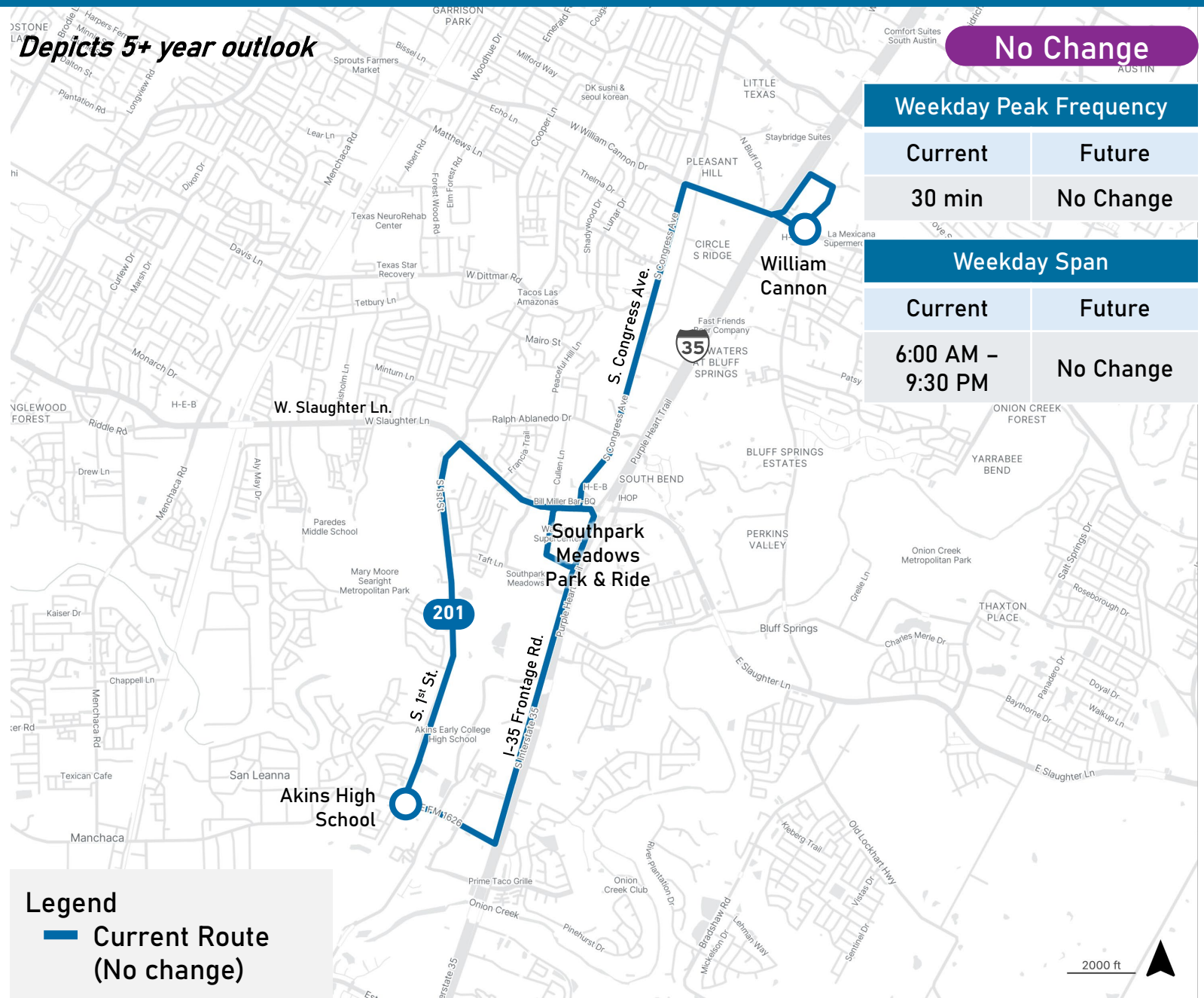


**Proposed pending Board approval and service change process.*

Phasing

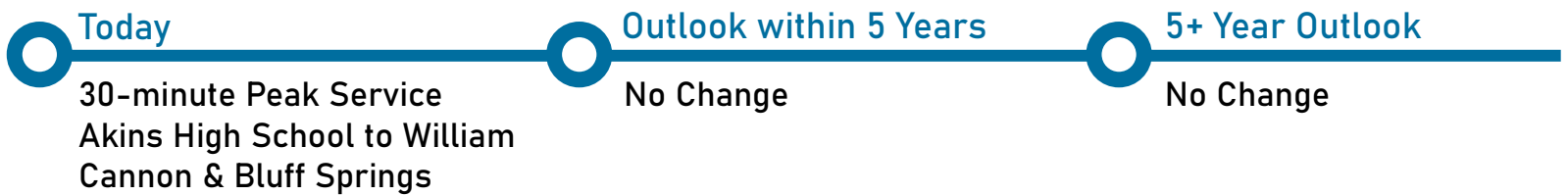


Depicts 5+ year outlook

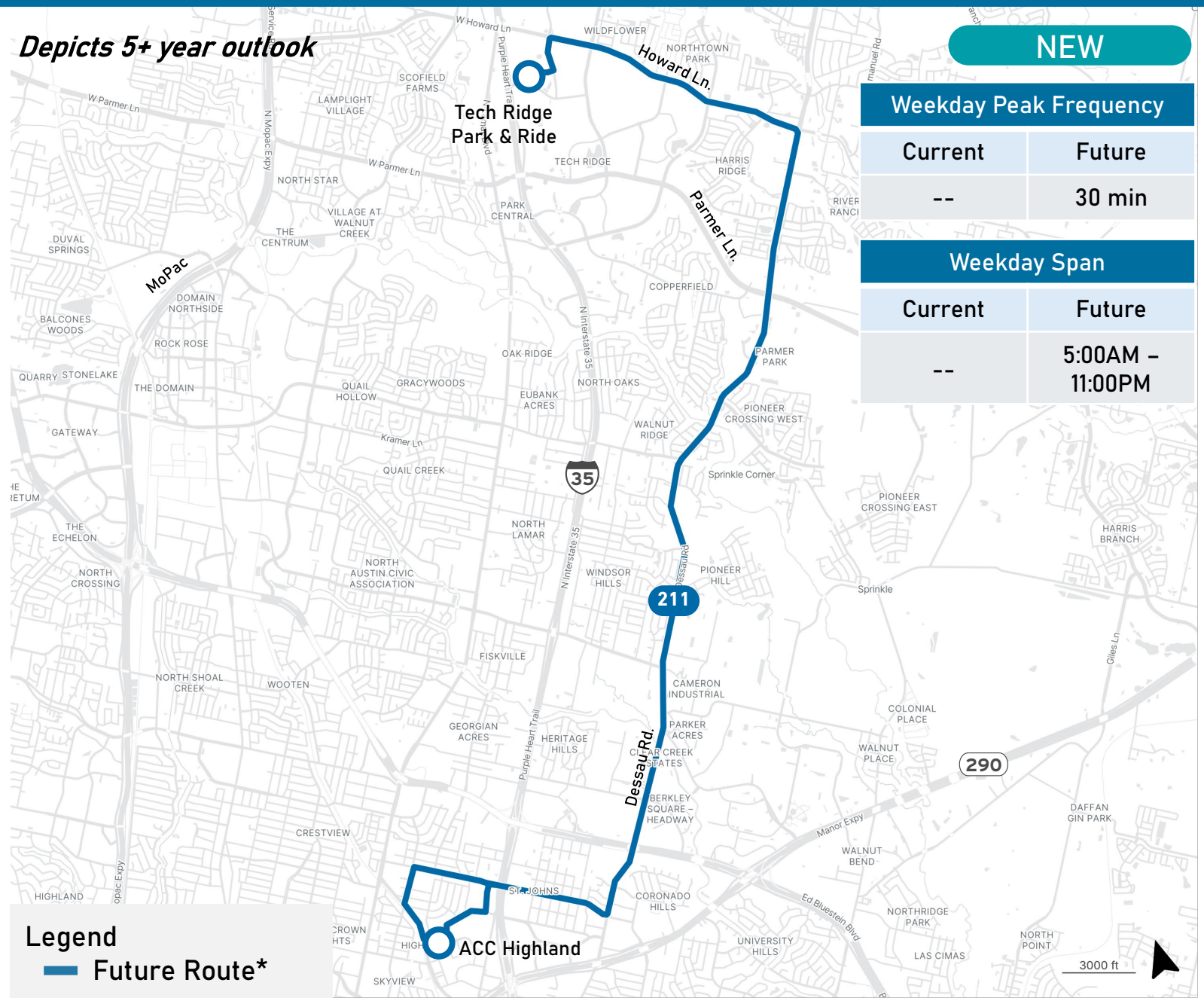


*Proposed pending Board approval and service change process.

Phasing

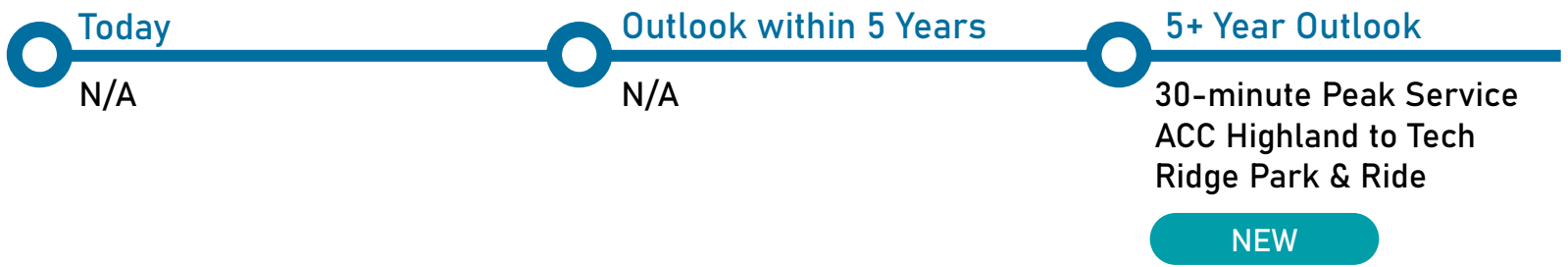


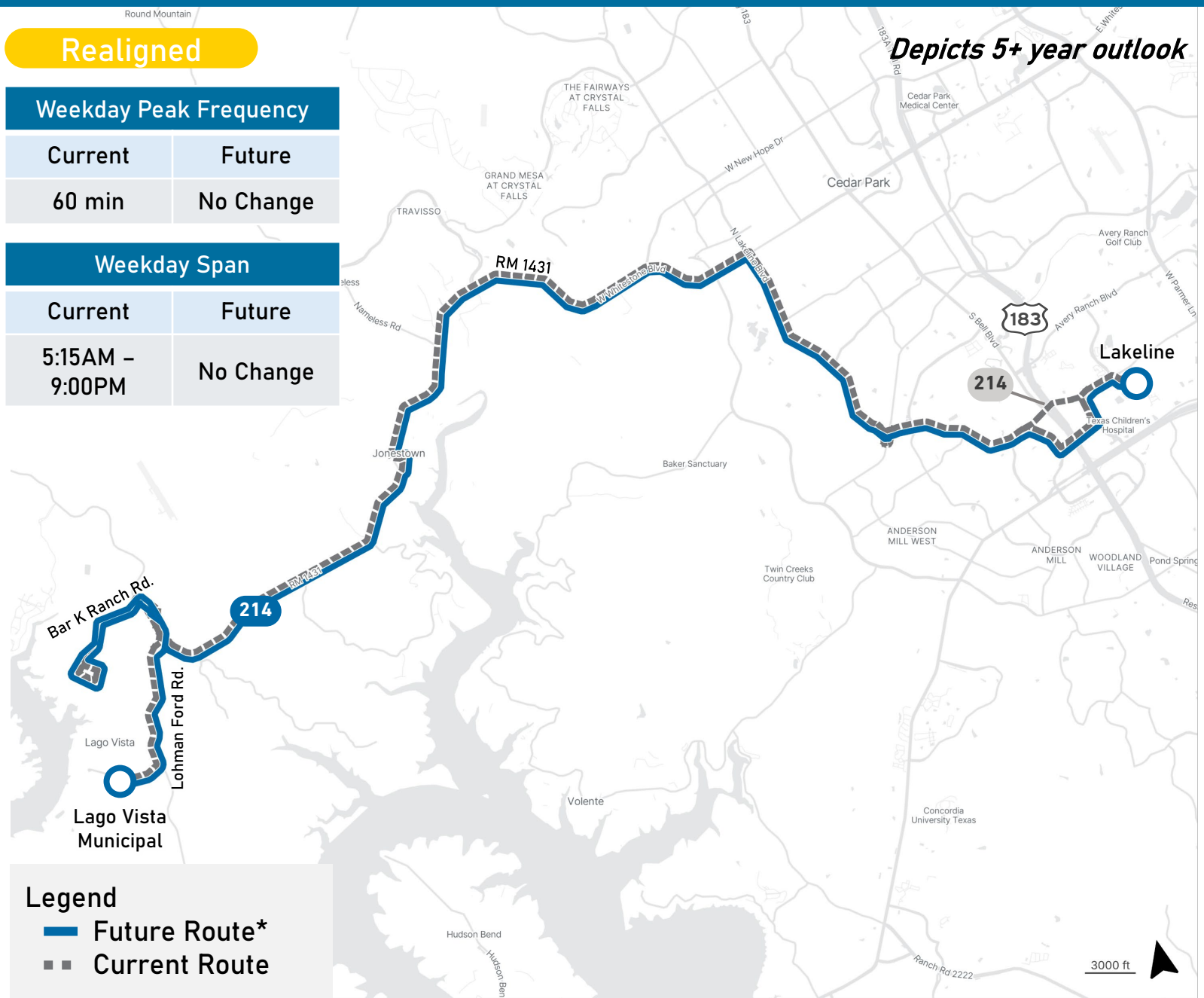
Depicts 5+ year outlook

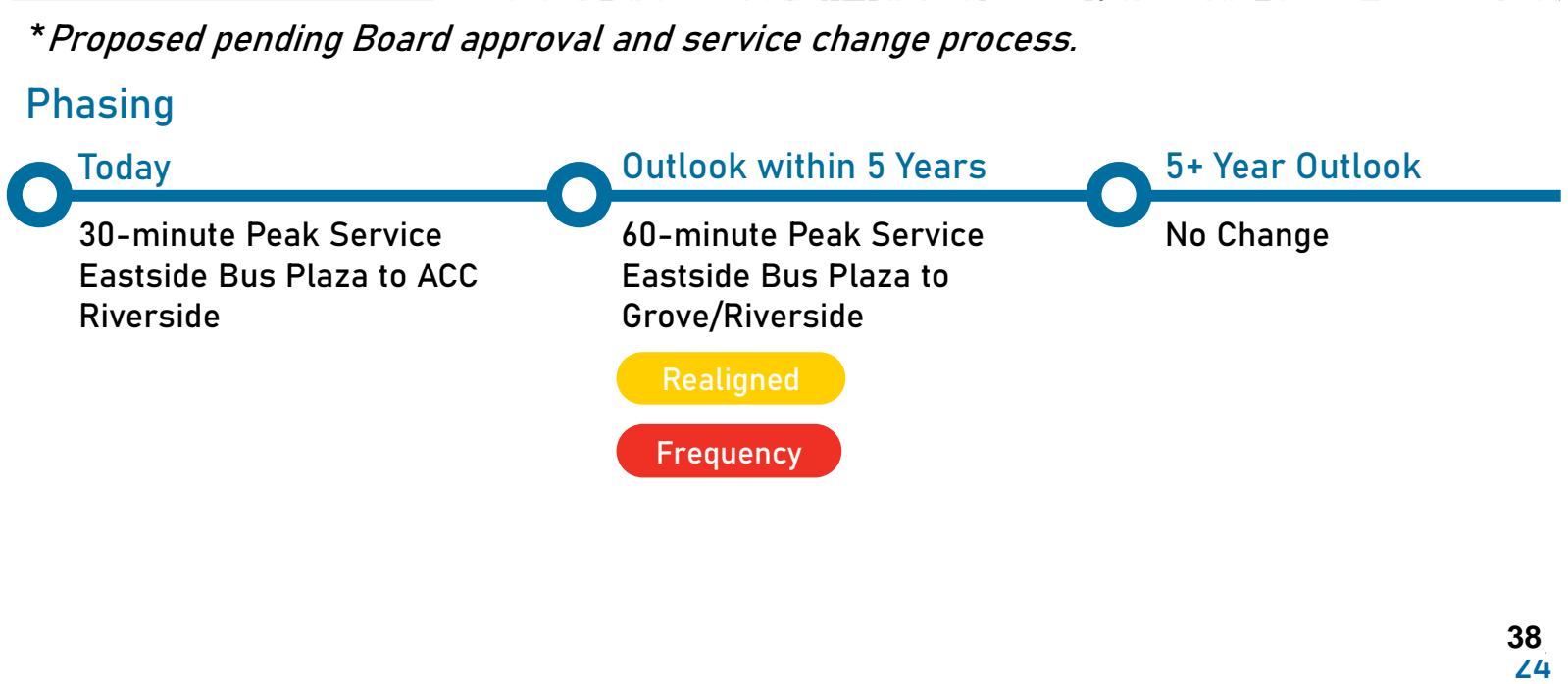
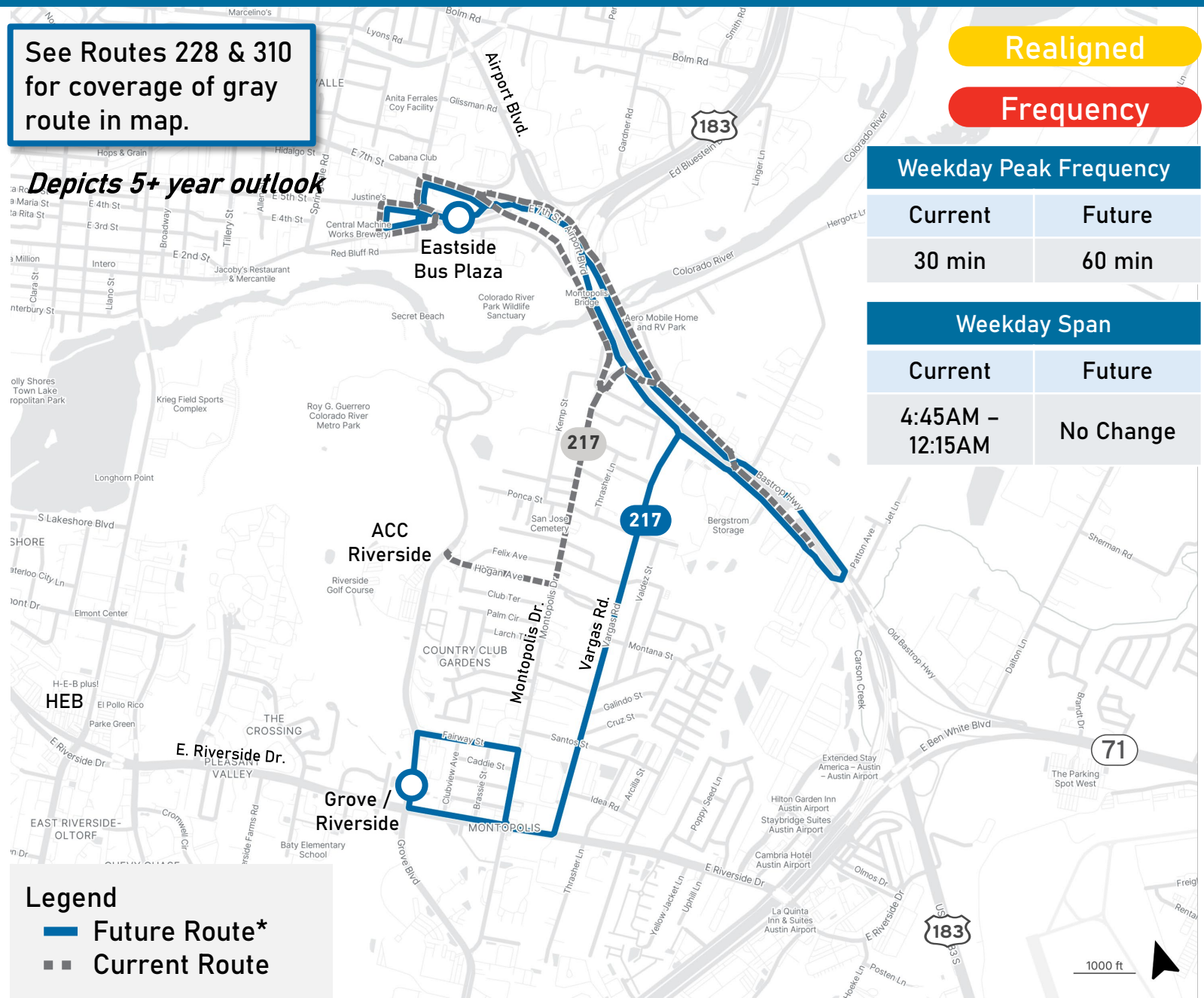


*Proposed pending Board approval and service change process.

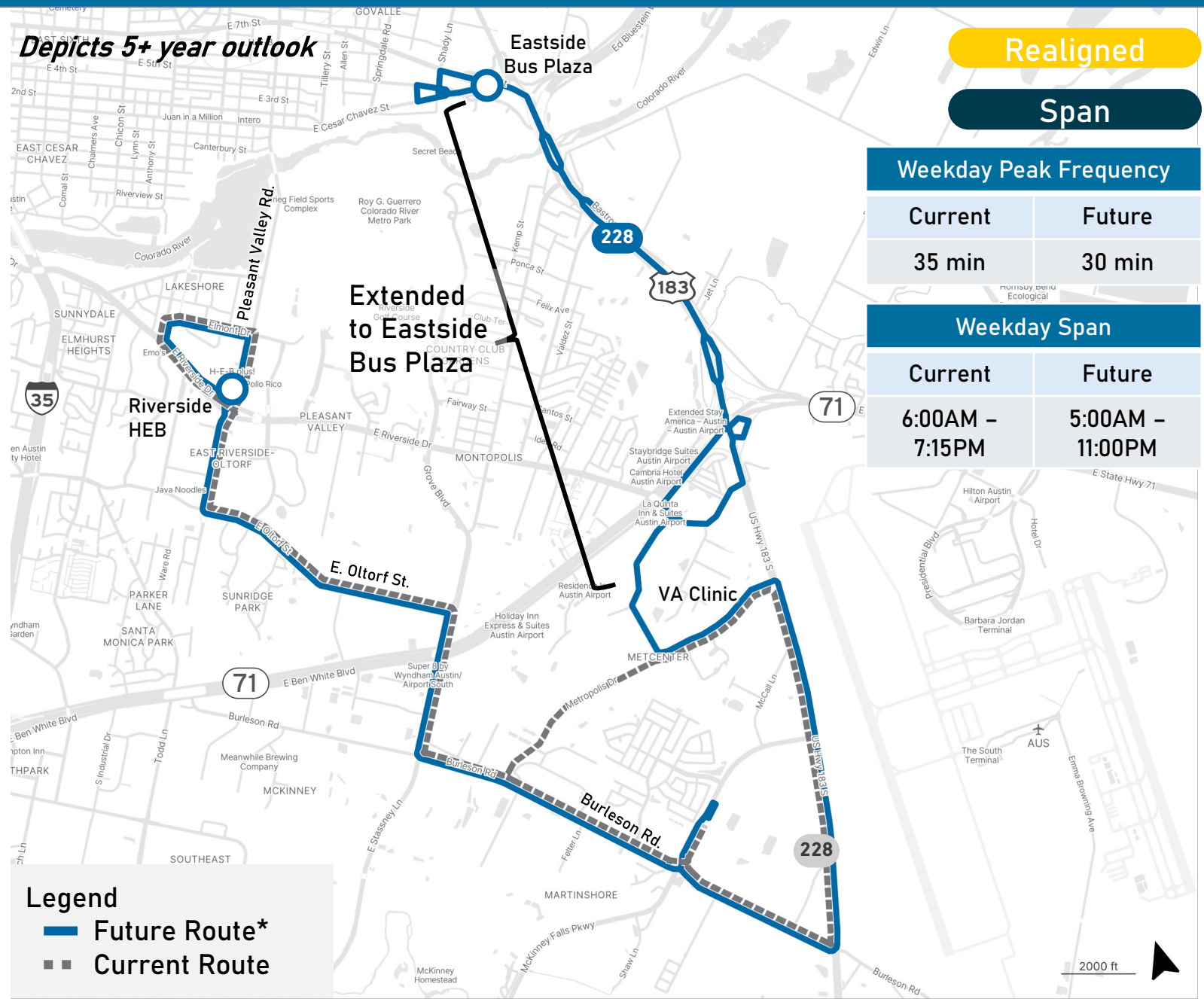
Phasing



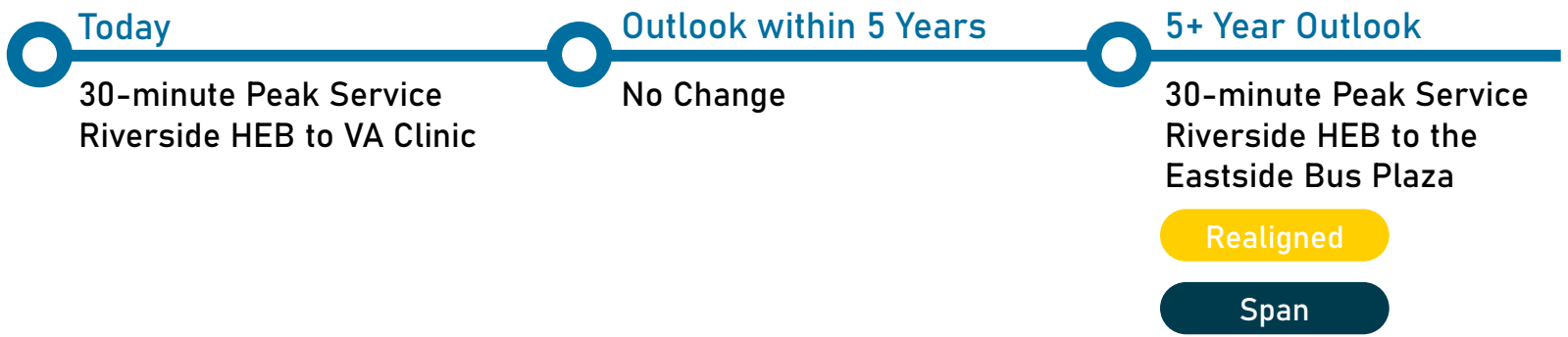


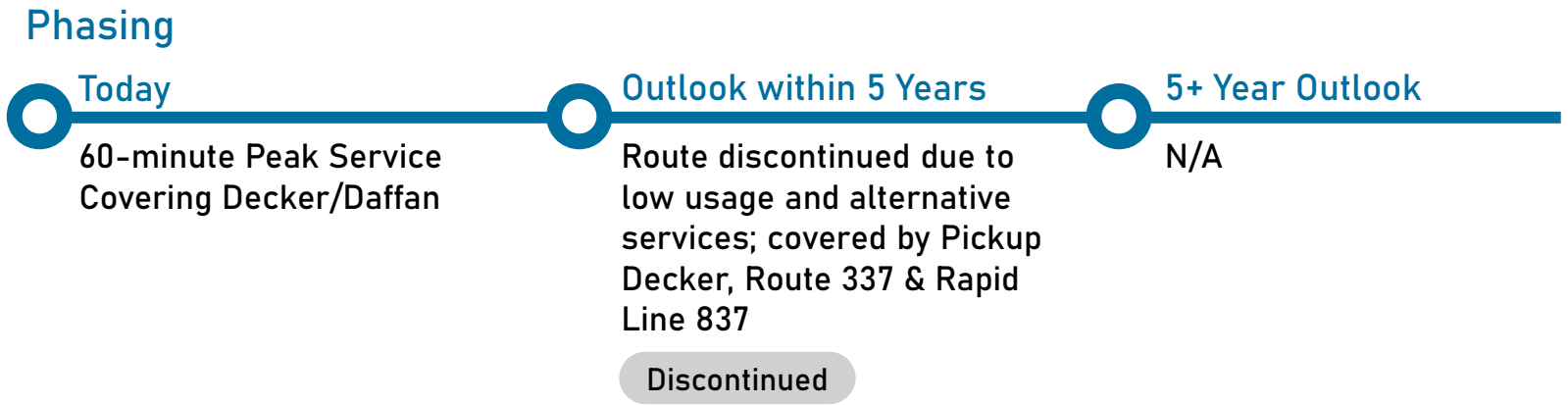
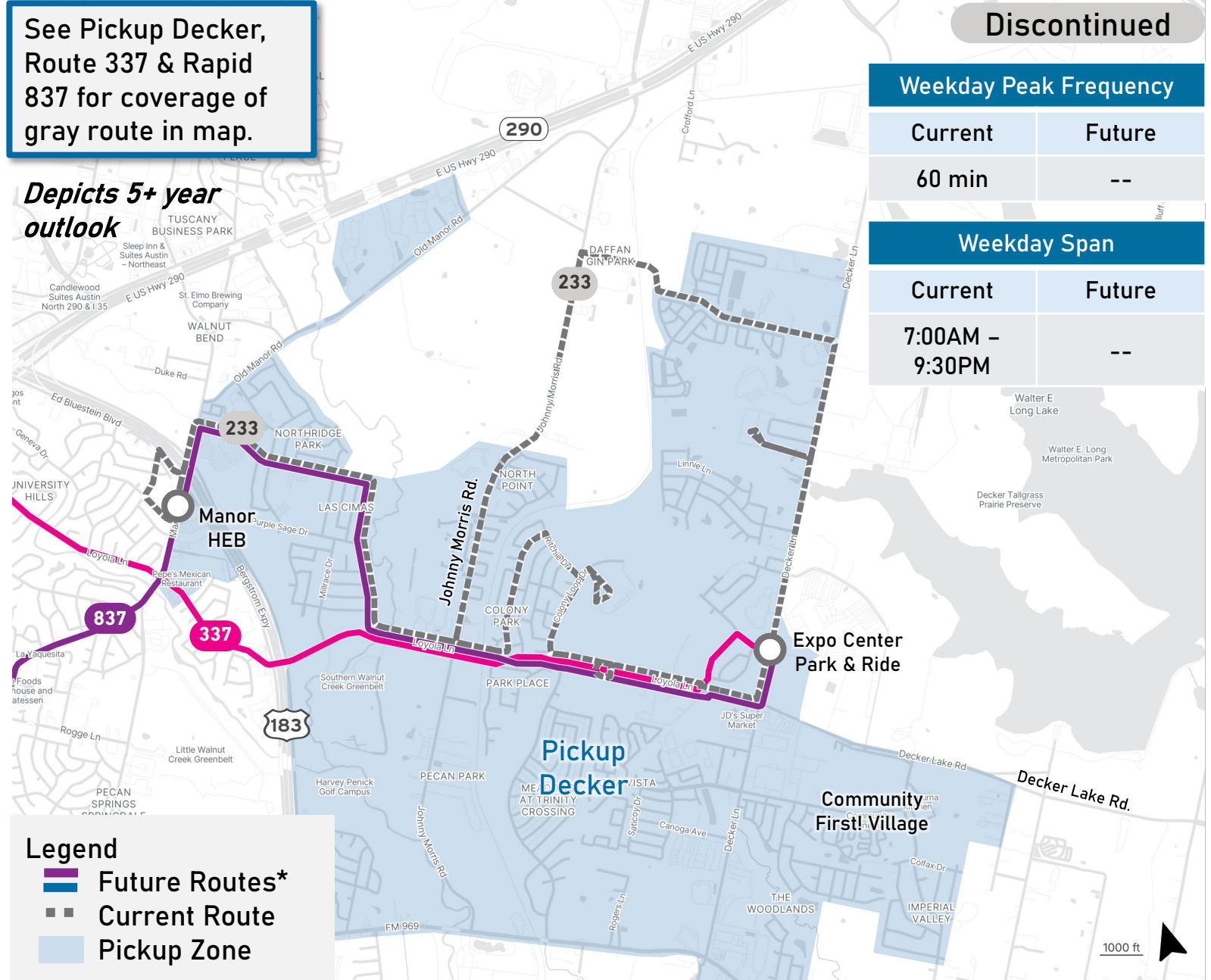


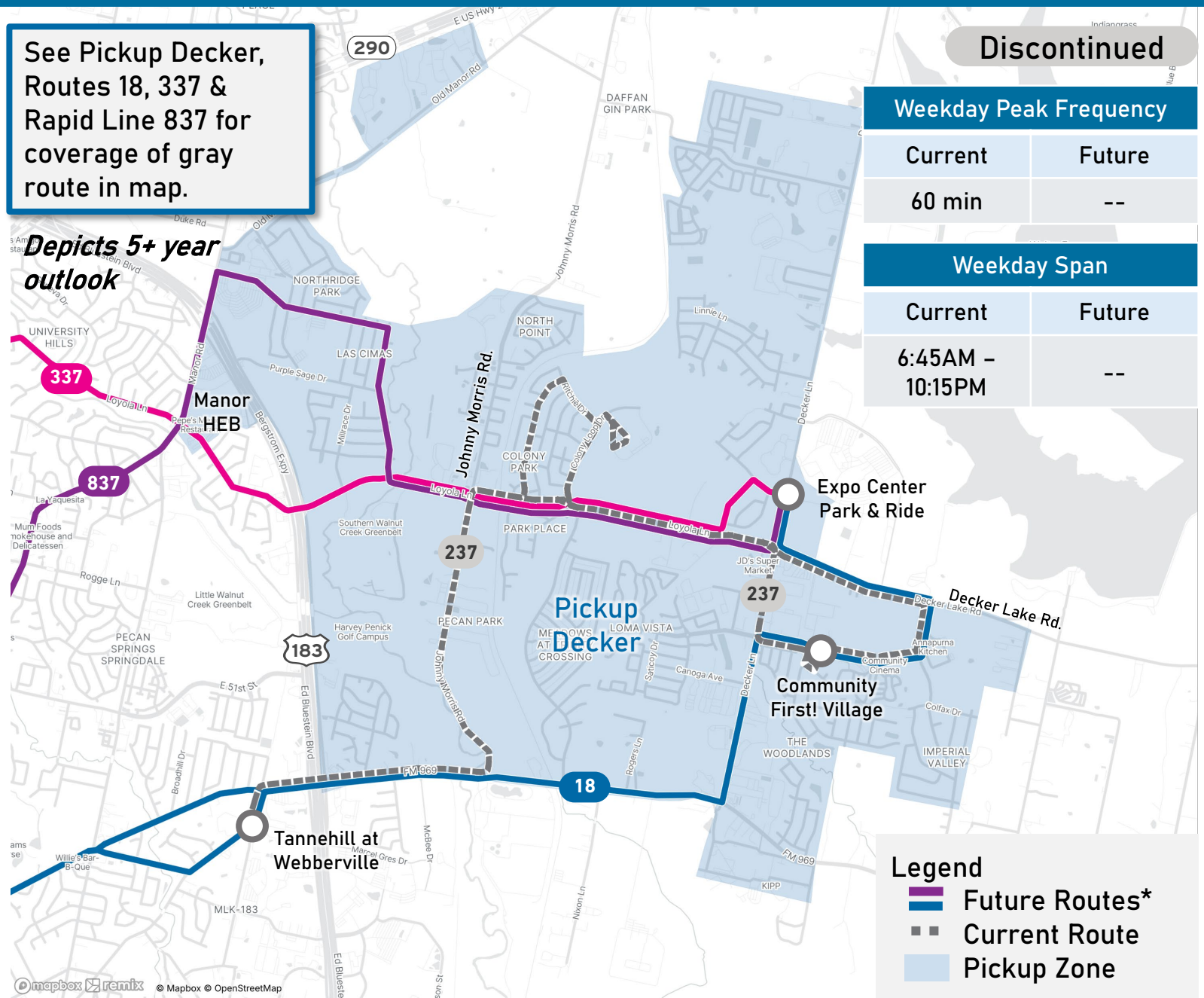
Depicts 5+ year outlook



Phasing







Phasing

Today

60-minute Peak Service
Covering Colony Park area

Outlook within 5 Years

Route discontinued due to low usage and alternative services; covered by Pickup Decker, Route 18, Route 337 & Rapid Line 837

Discontinued

5+ Year Outlook

N/A

Depicts 5+ year outlook

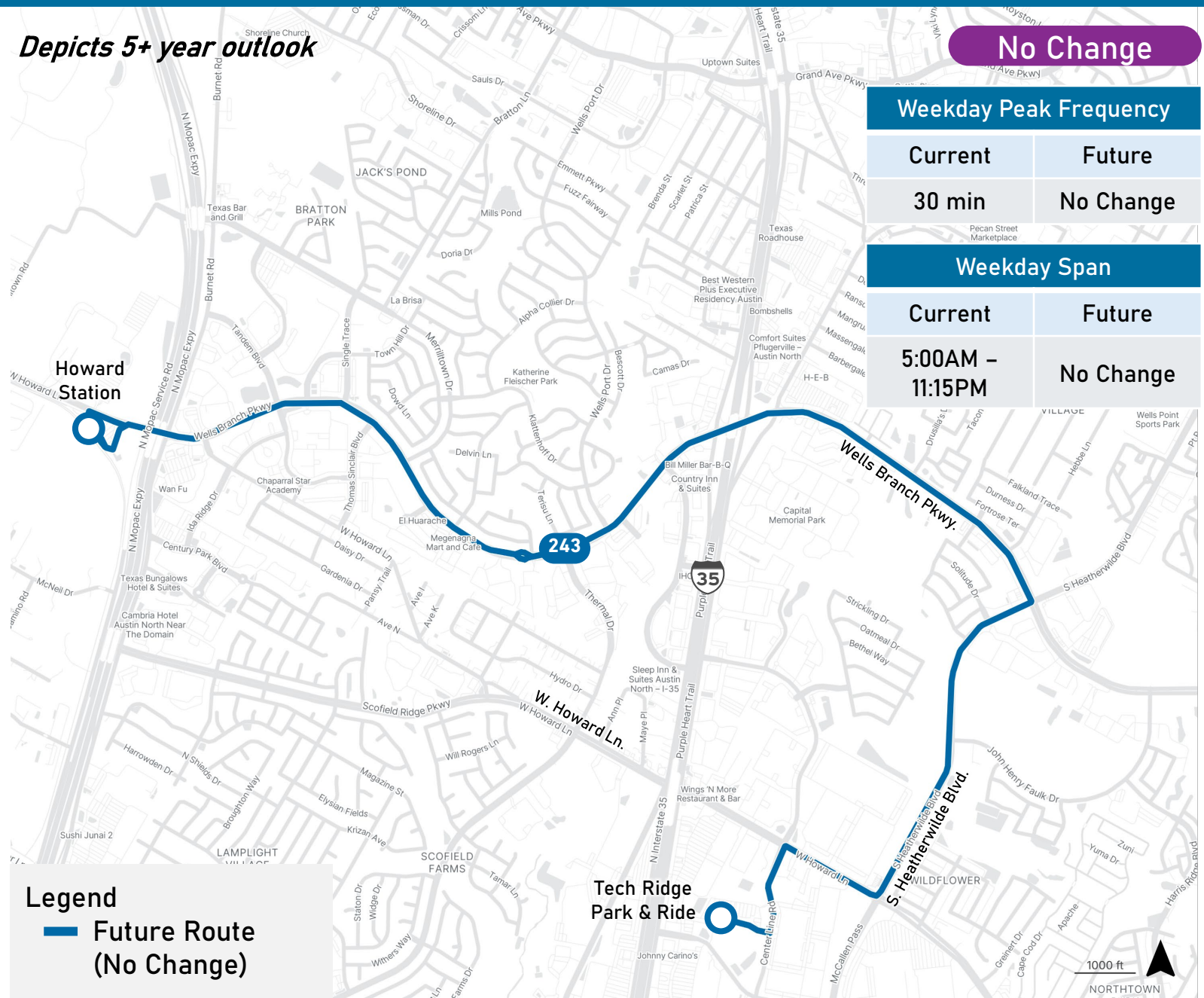
No Change

Weekday Peak Frequency

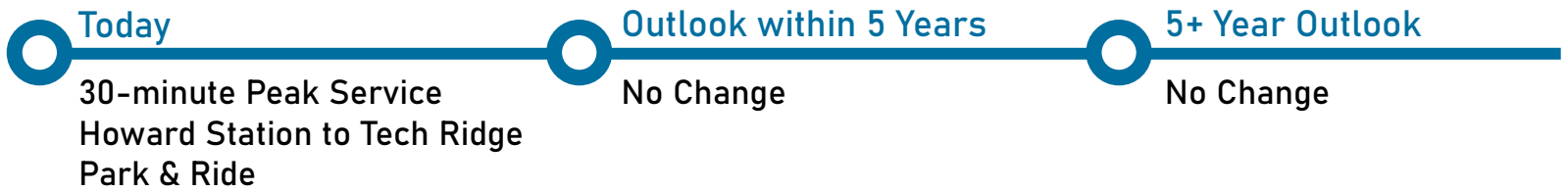
Current	Future
30 min	No Change

Weekday Span

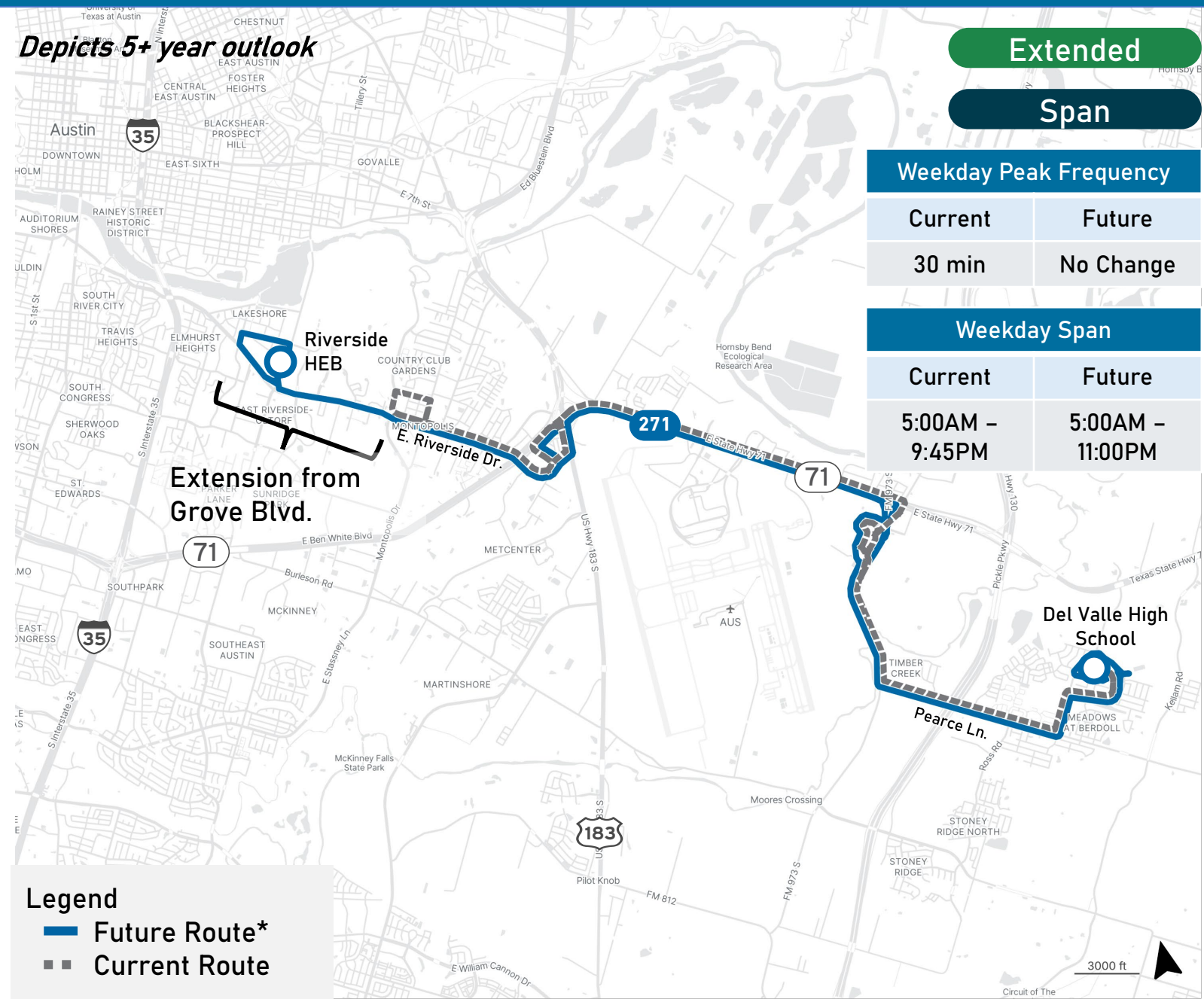
Current	Future
5:00AM – 11:15PM	No Change



Phasing

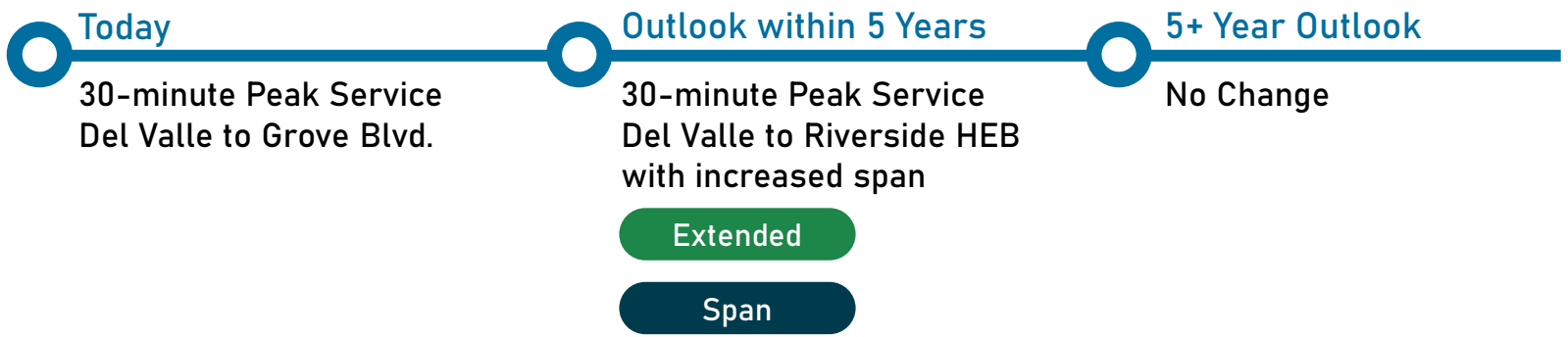


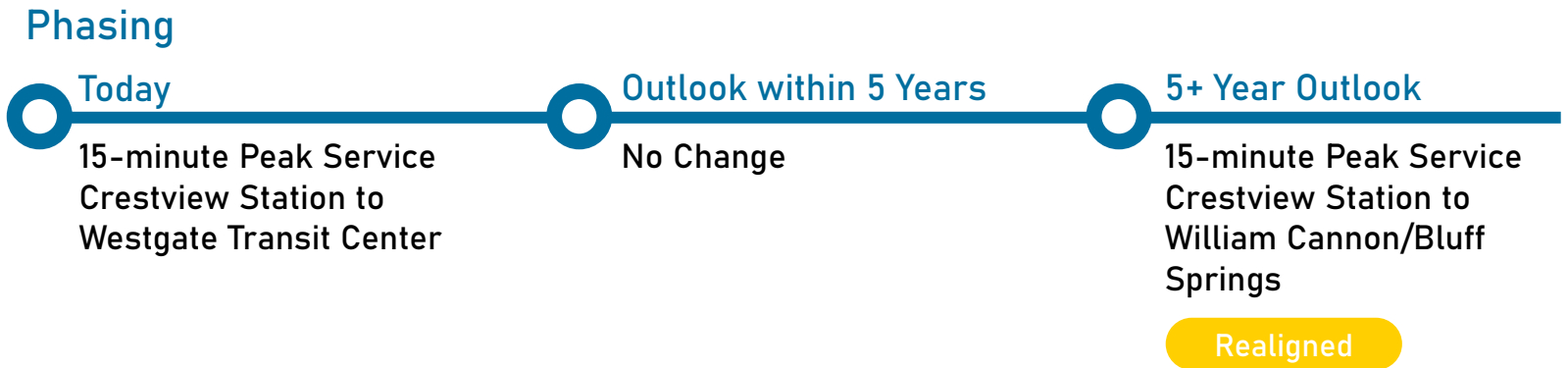
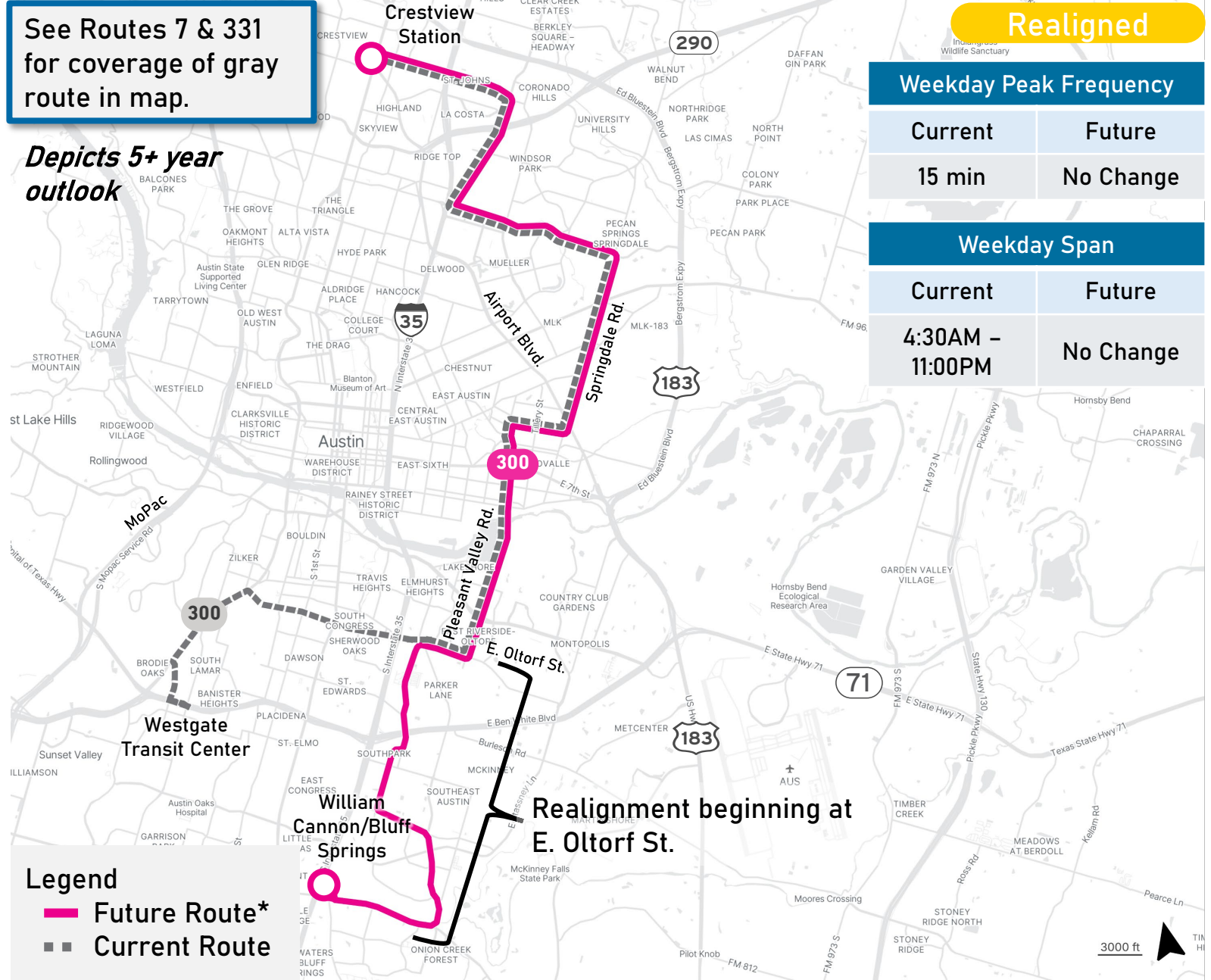
Depicts 5+ year outlook

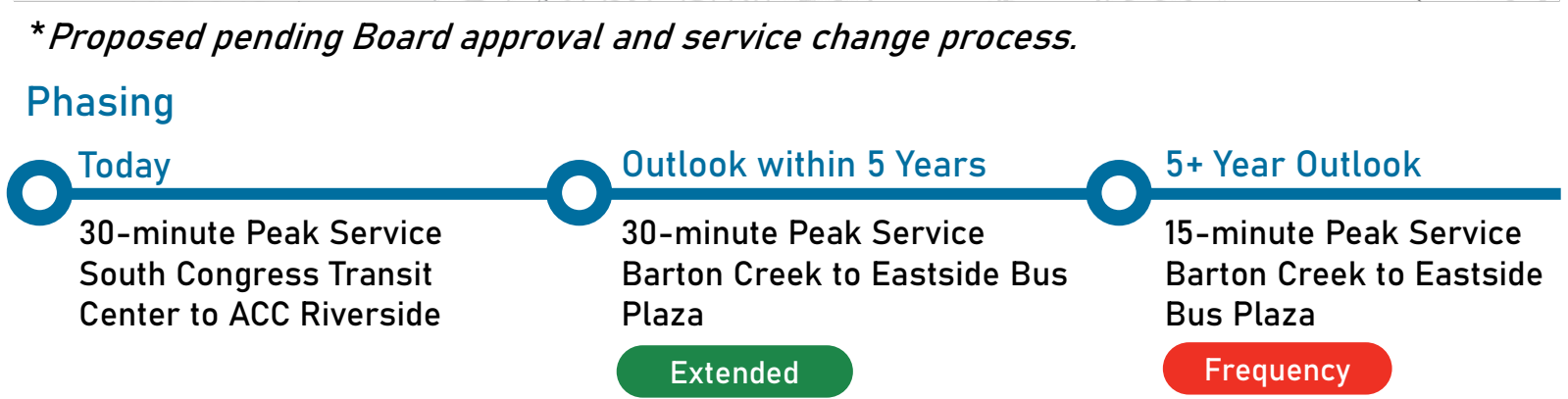
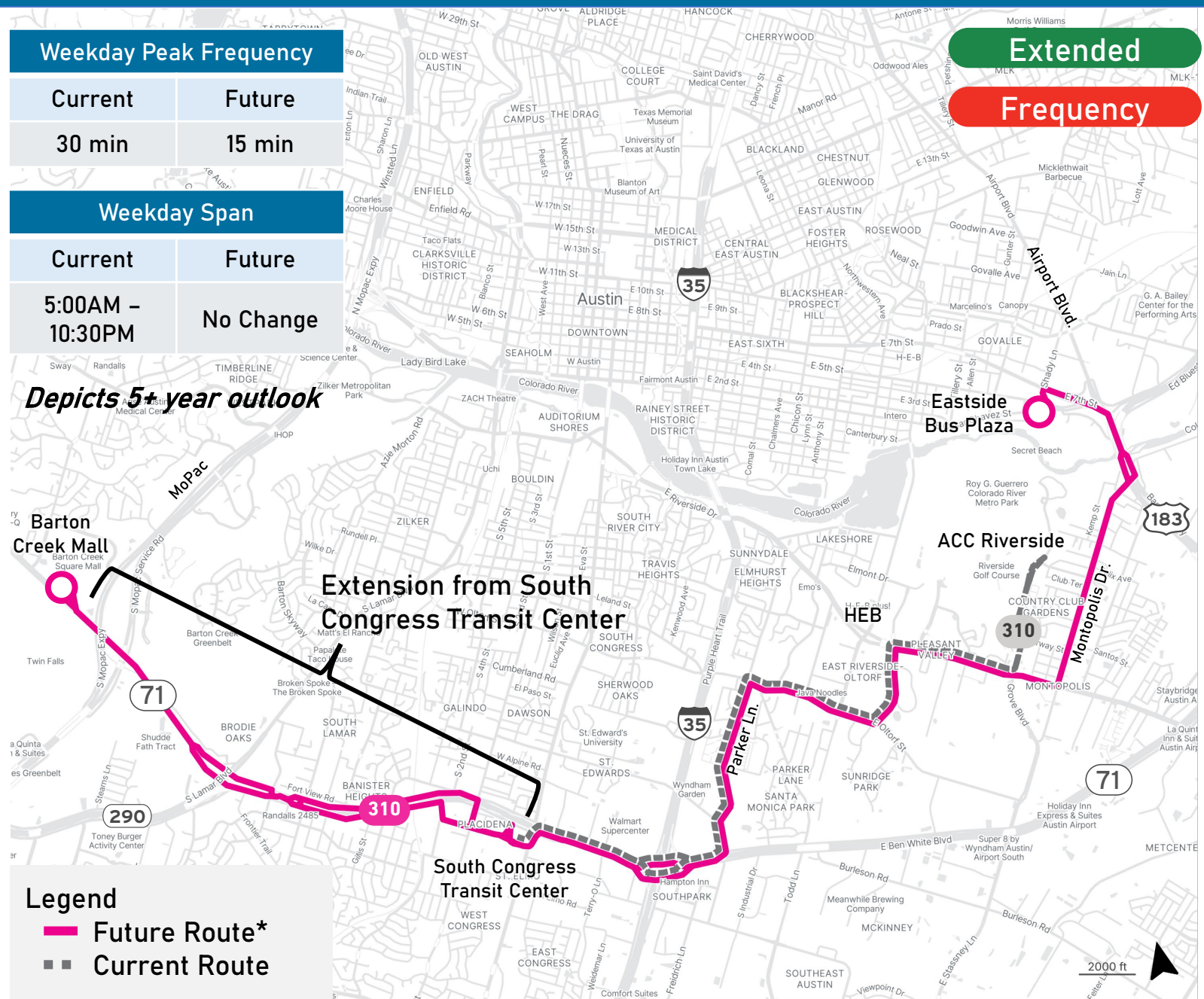


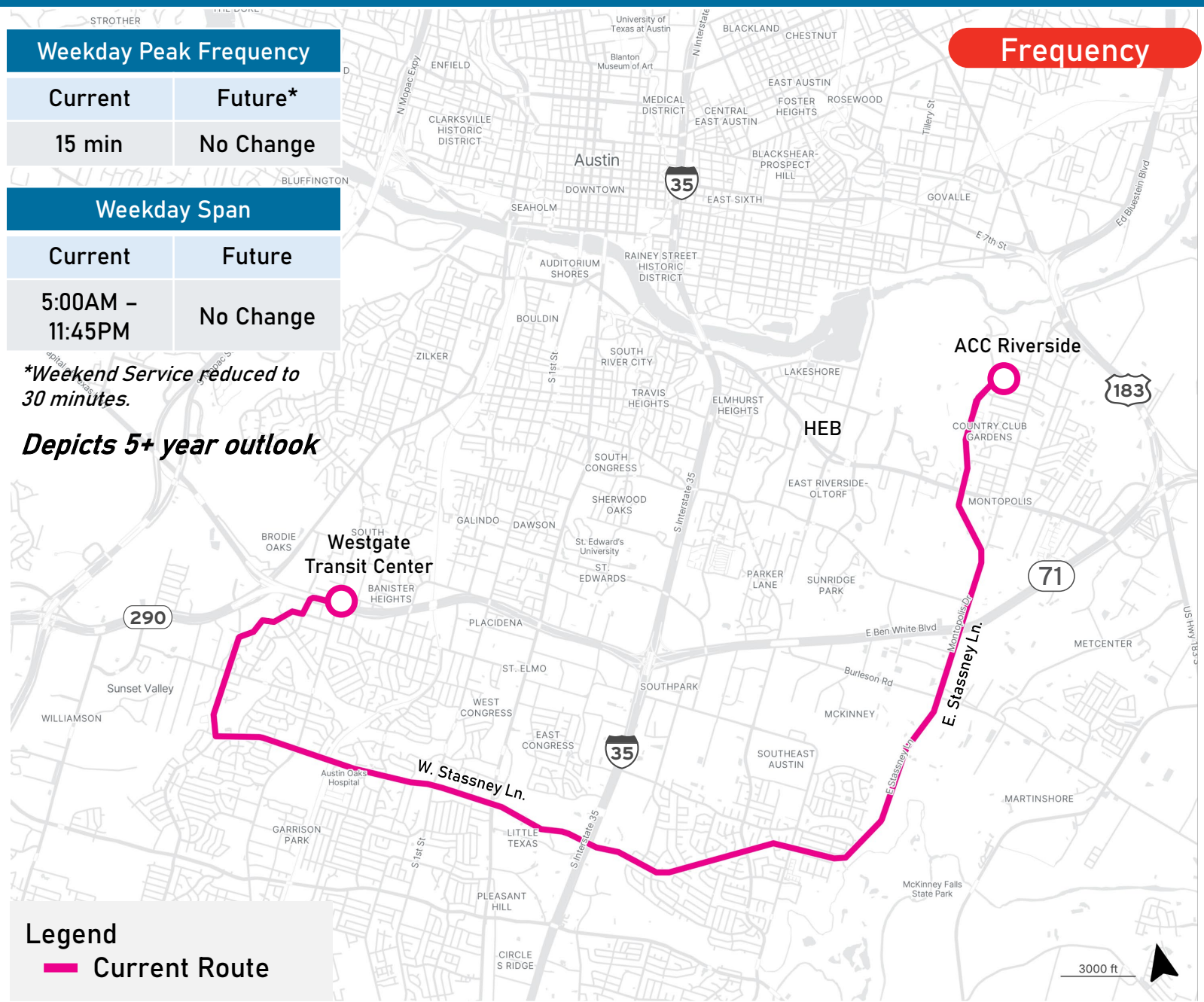
*Proposed pending Board approval and service change process.

Phasing





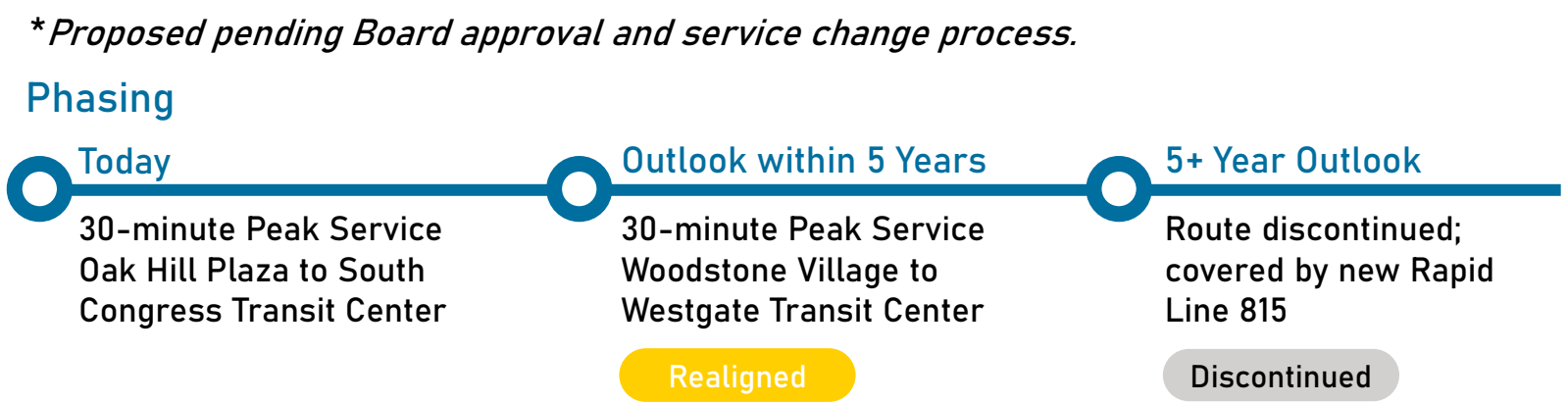
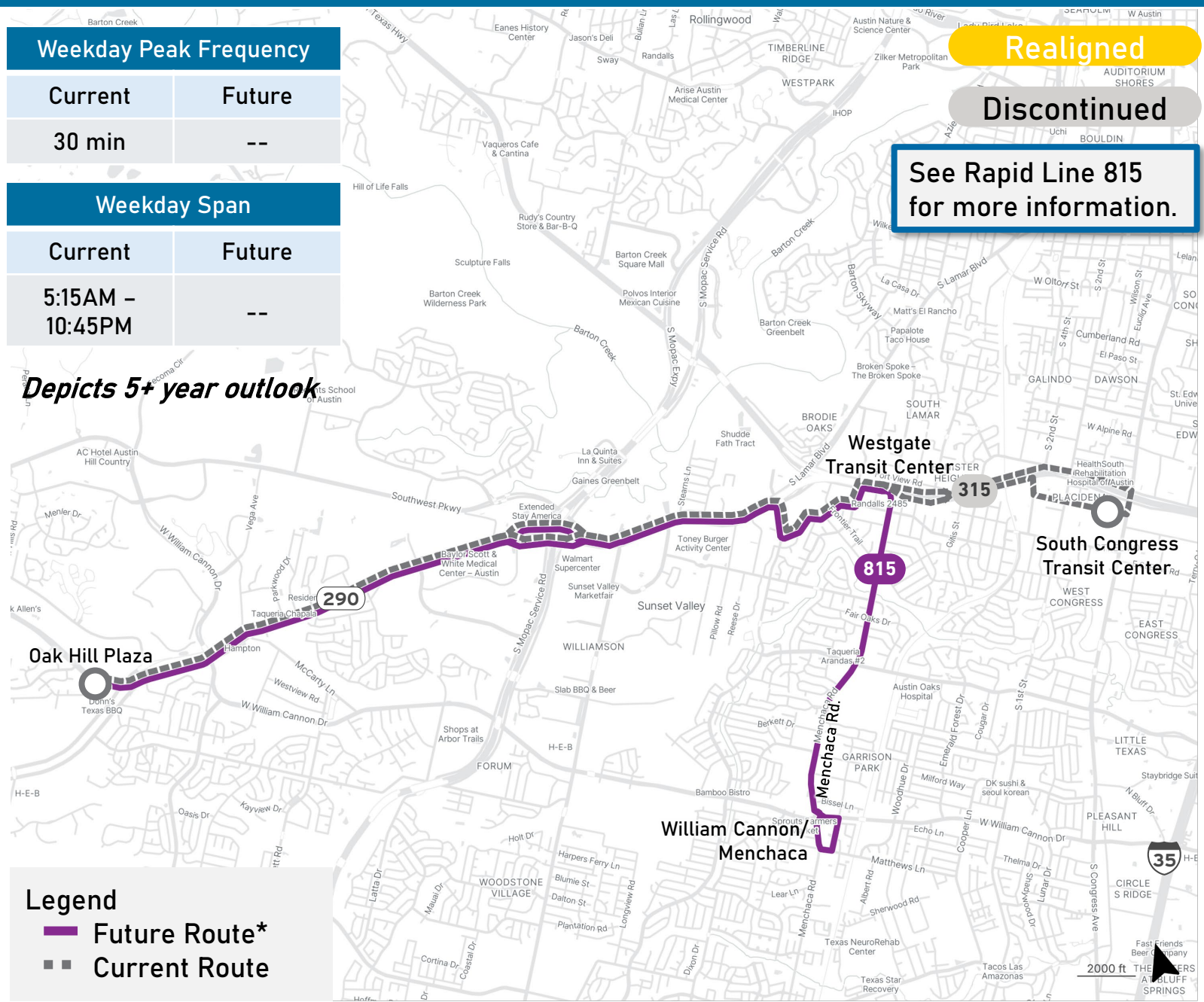


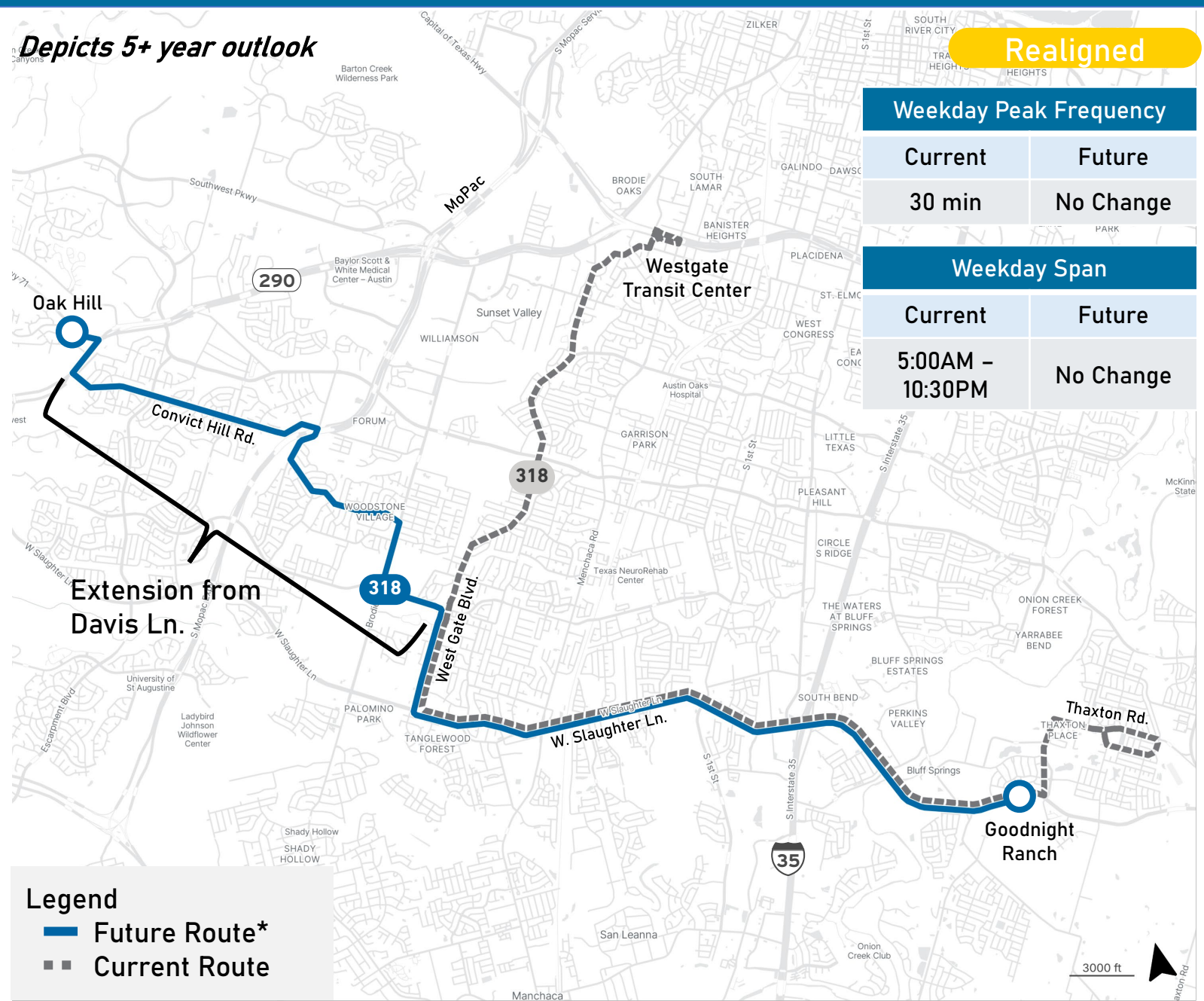


*Proposed pending Board approval and service change process.

Phasing

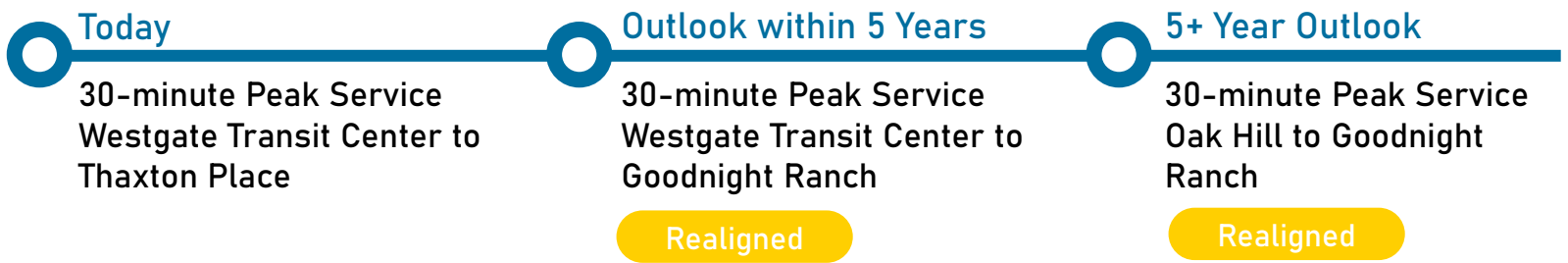






**Proposed pending Board approval and service change process.*

Phasing



Depicts 5+ year outlook

Shortened to LBJ High School Park & Ride to UT

Route 320 integrates with realigned Route 20 to maintain existing Route 20 coverage

- Legend
- Future Route*
- Current Route

NEW

Frequency

Span

Weekday Peak Frequency

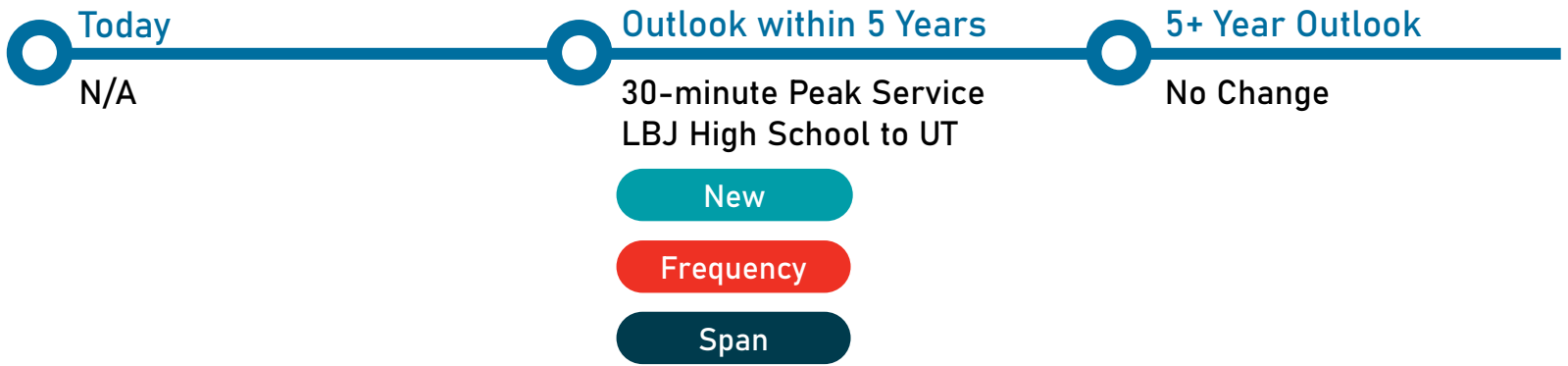
Current	Future
--	30 min

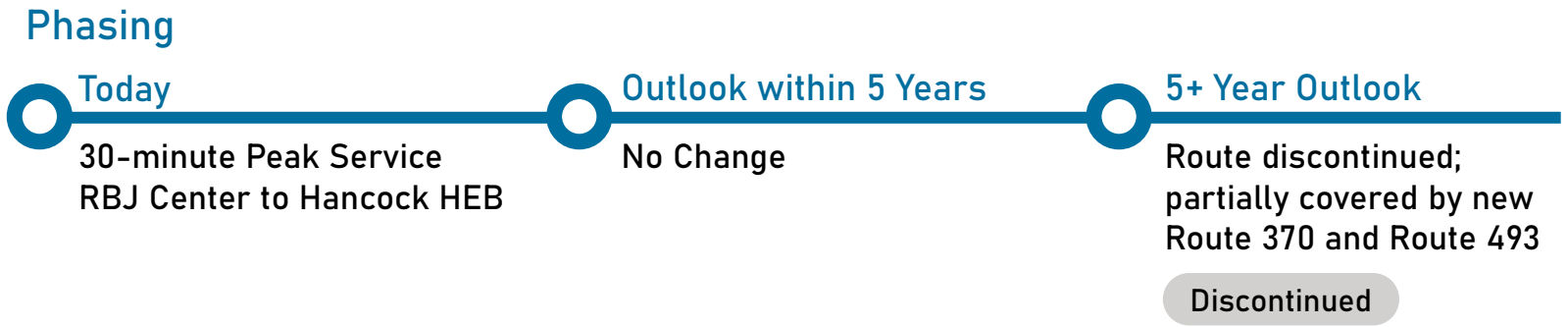
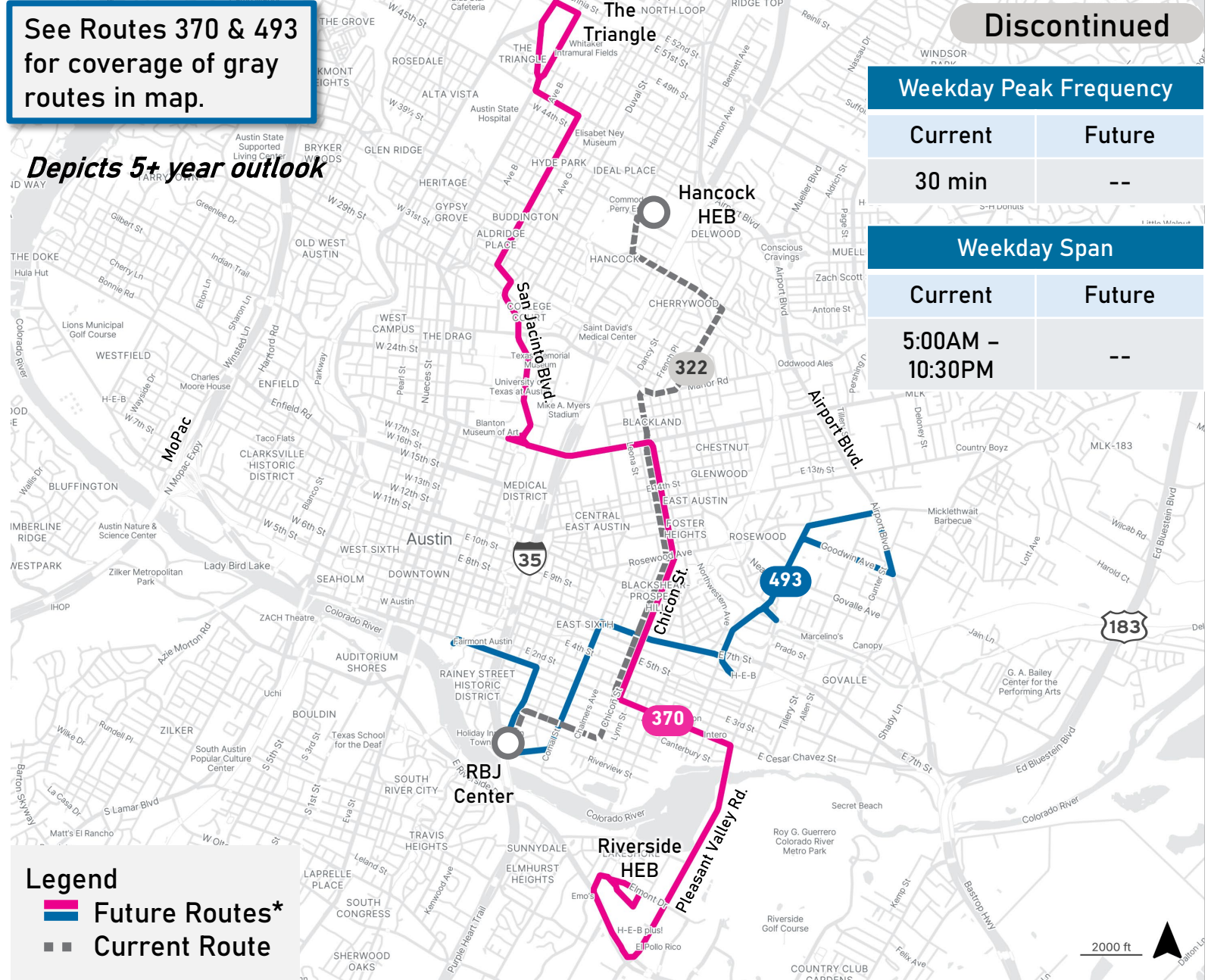
Weekday Span

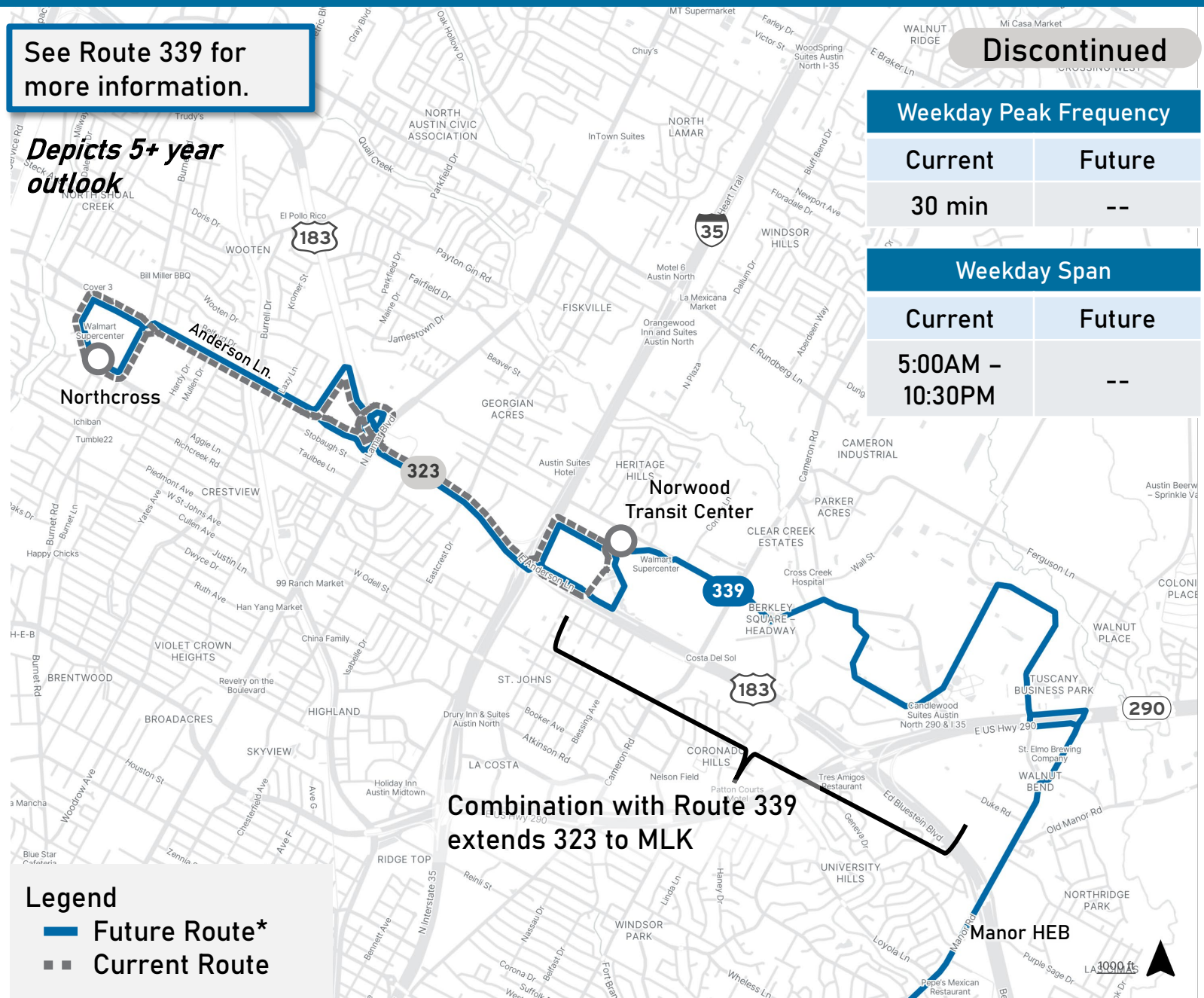
Current	Future
--	5:00AM – 11:00PM

*Proposed pending Board approval and service change process.

Phasing

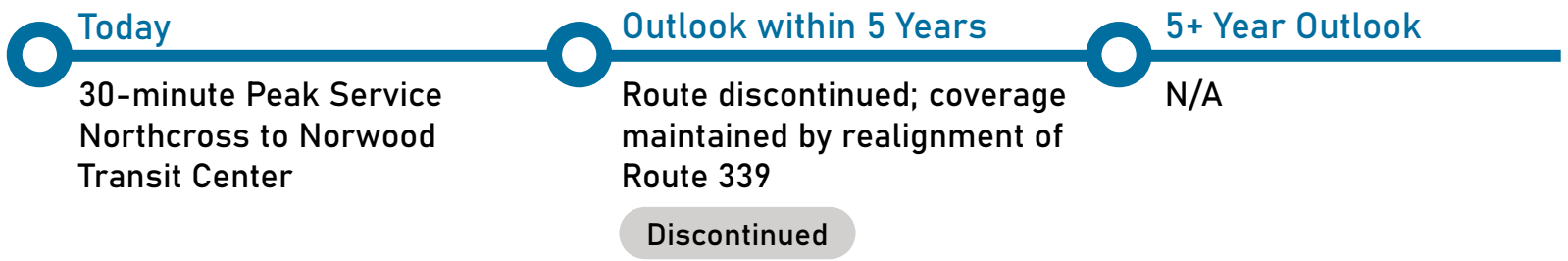






**Proposed pending Board approval and service change process.*

Phasing



Depicts 5+ year outlook

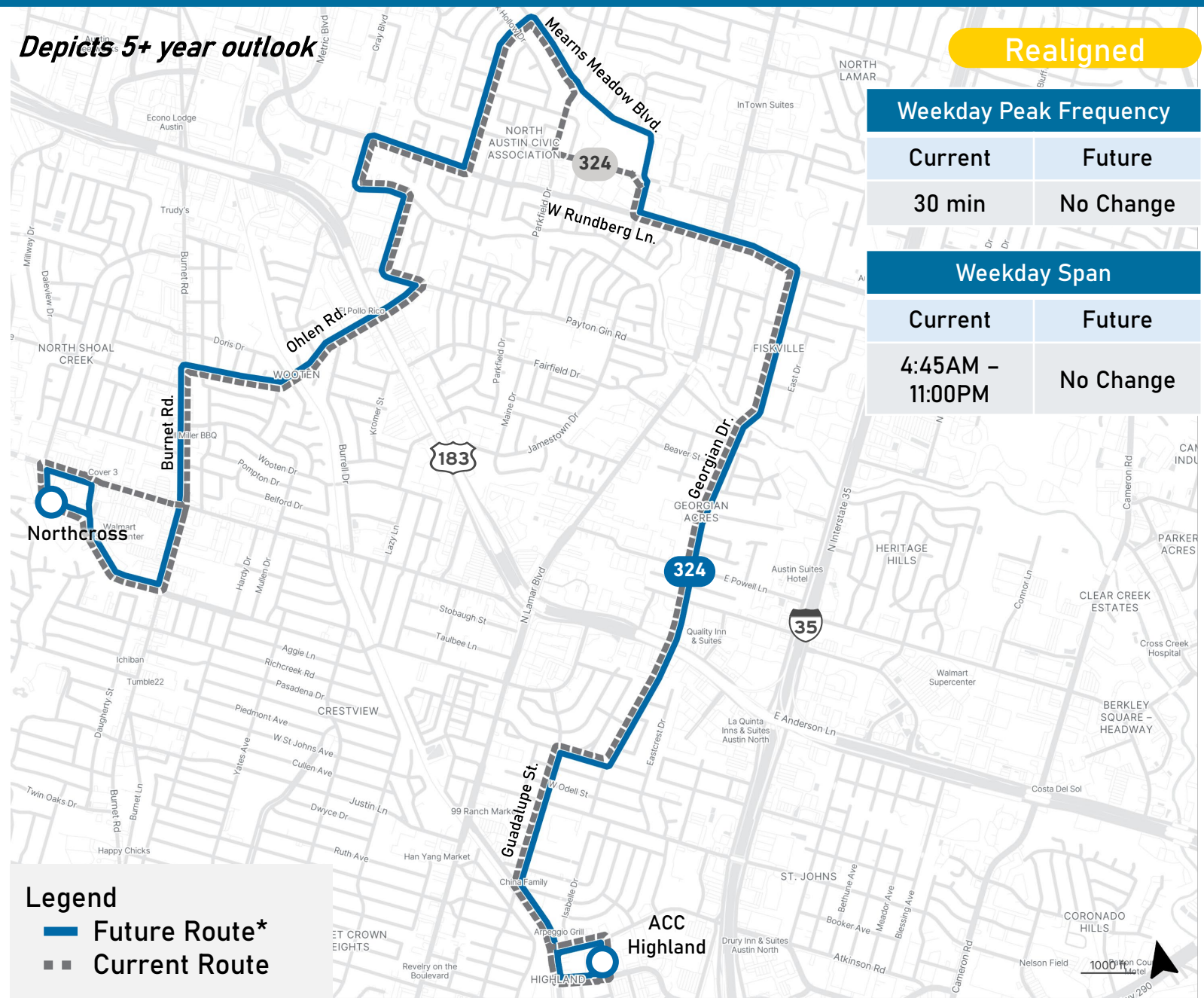
Realigned

Weekday Peak Frequency

Current	Future
30 min	No Change

Weekday Span

Current	Future
4:45AM – 11:00PM	No Change



- Legend
- Future Route*
 - Current Route

*Proposed pending Board approval and service change process.

Phasing

Today

30-minute Peak Service
Northcross to ACC Highland

Outlook within 5 Years

30-minute Peak Service
Northcross to ACC Highland
with minor realignment on
Mearns Meadow Blvd.

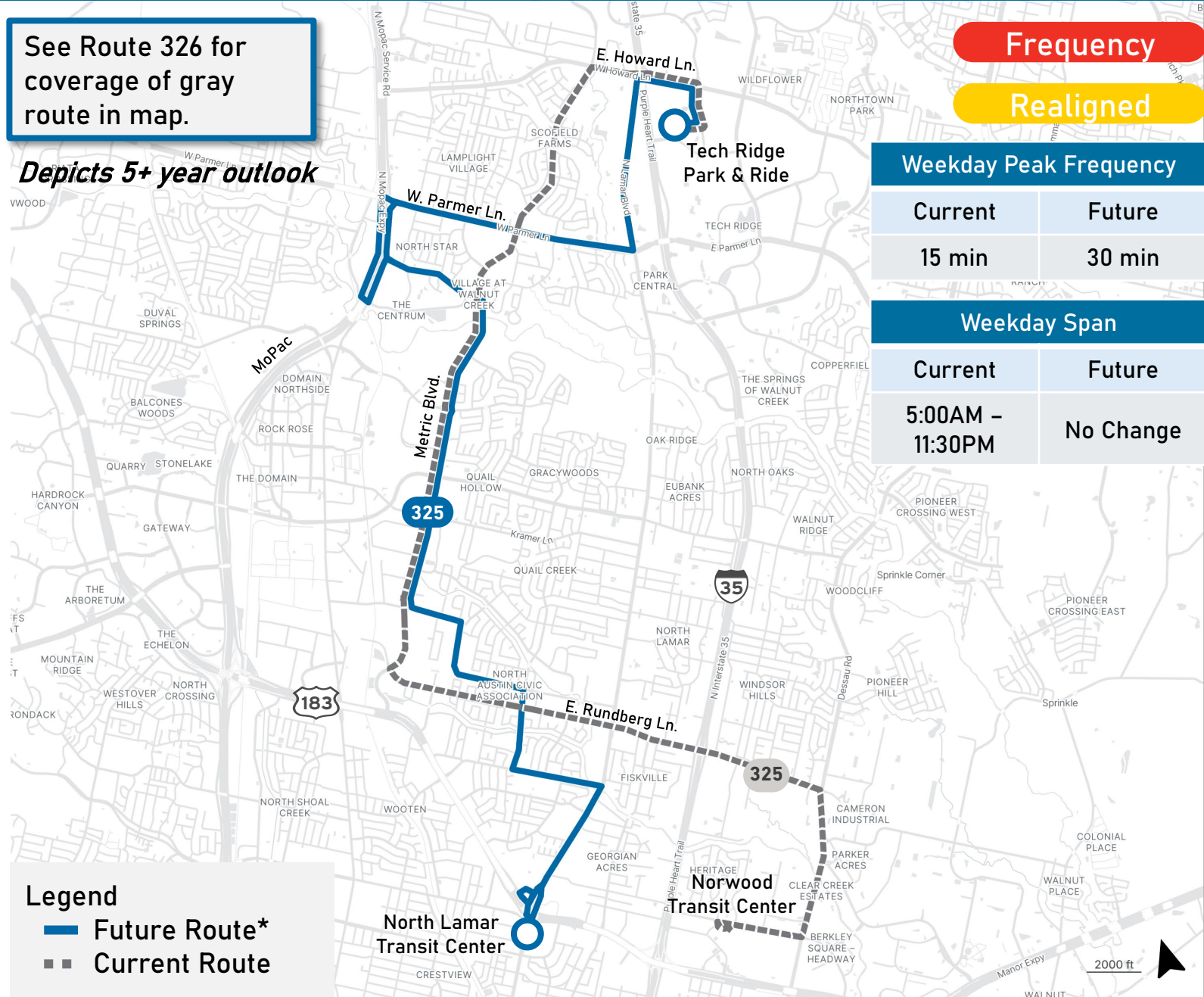
Realigned

5+ Year Outlook

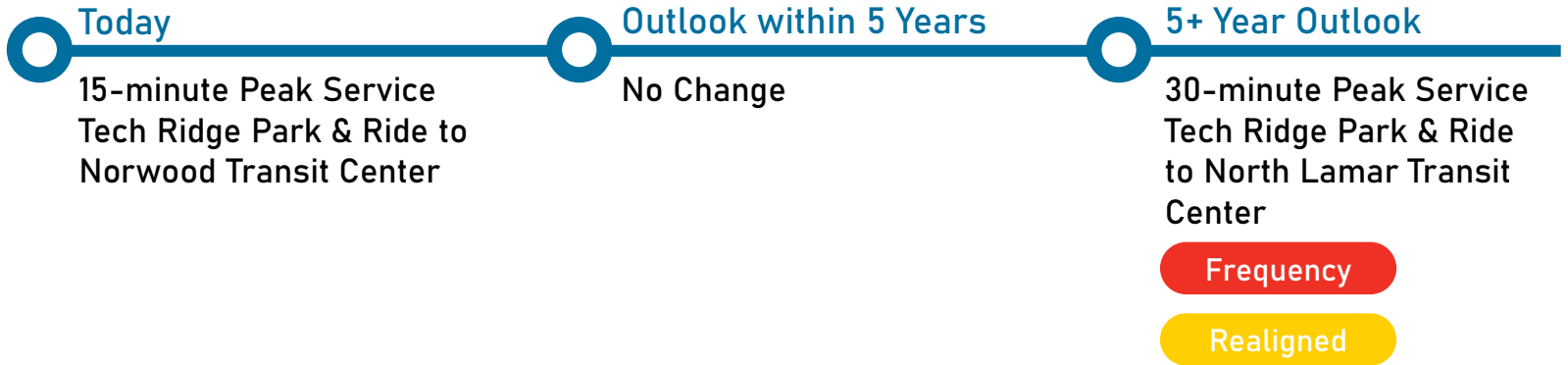
No Change

See Route 326 for coverage of gray route in map.

Depicts 5+ year outlook

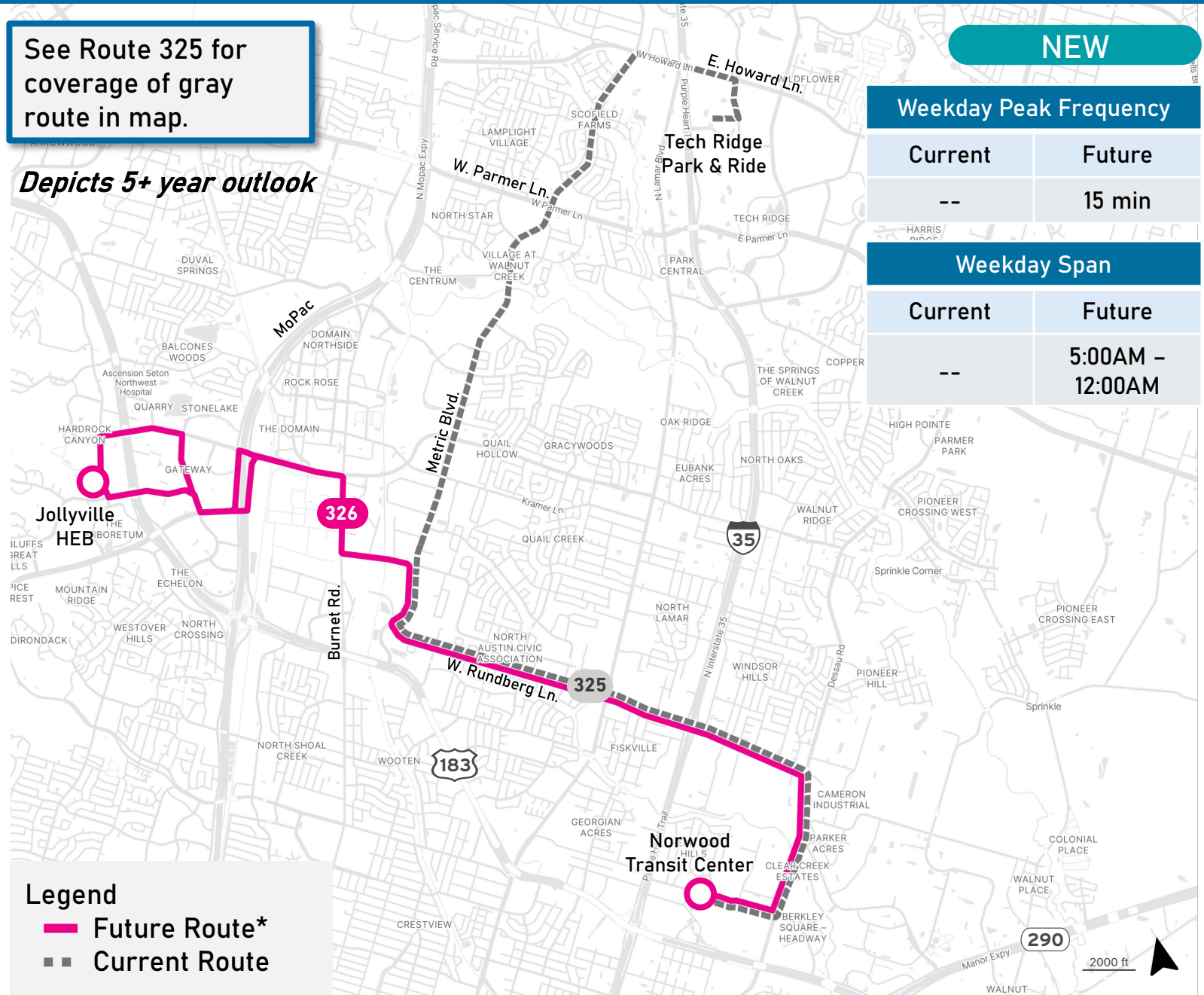


Phasing



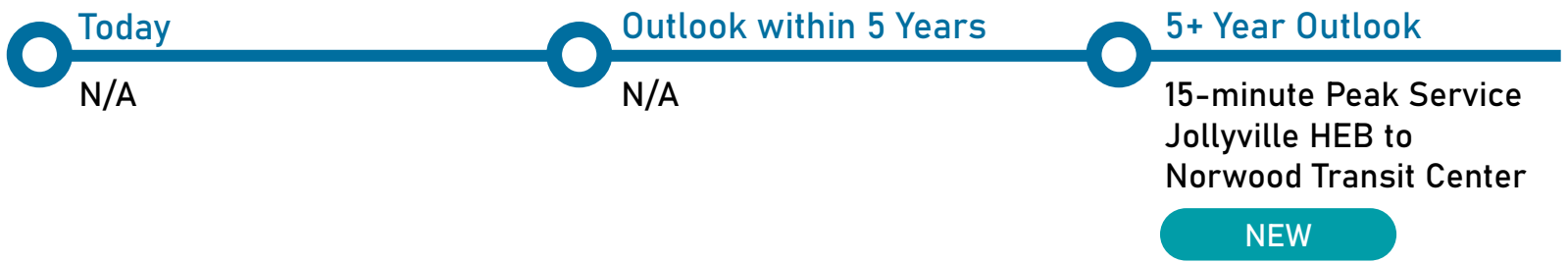
See Route 325 for coverage of gray route in map.

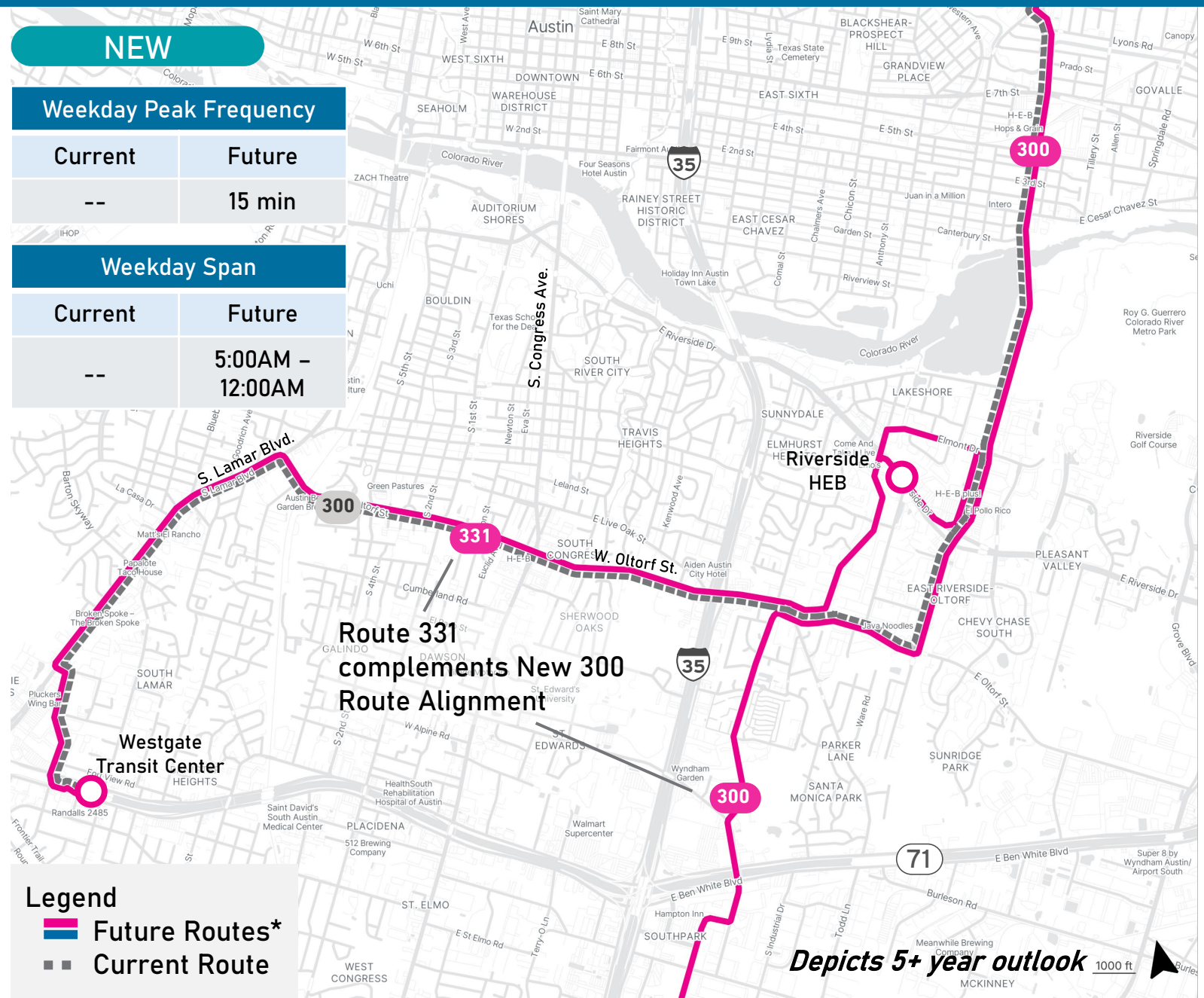
Depicts 5+ year outlook



*Proposed pending Board approval and service change process.

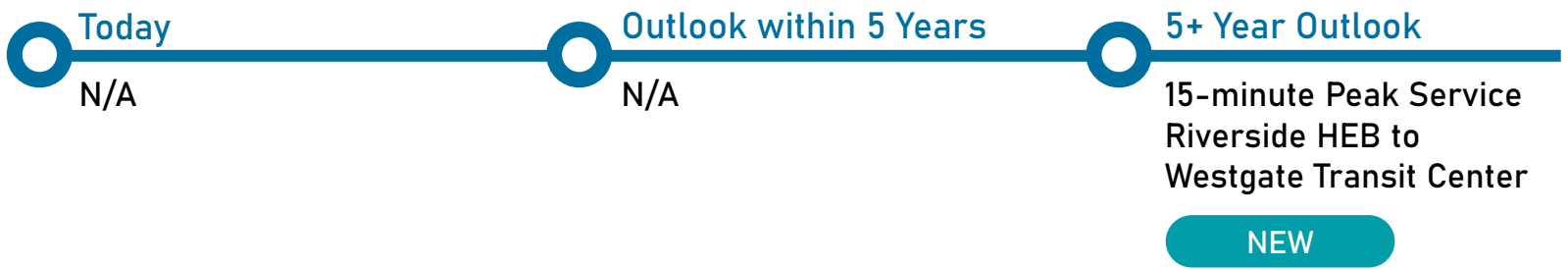
Phasing

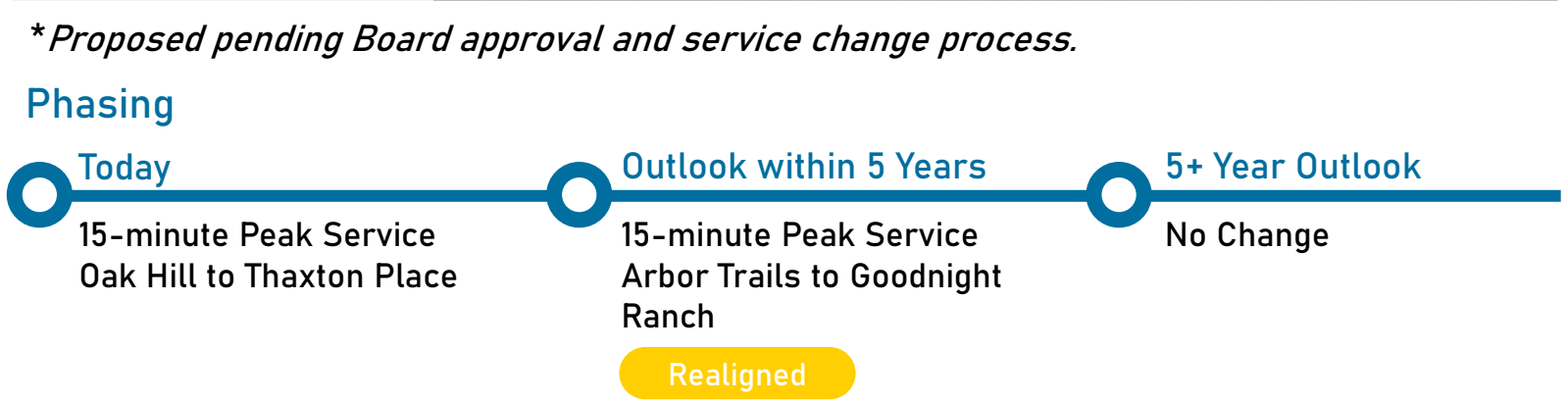
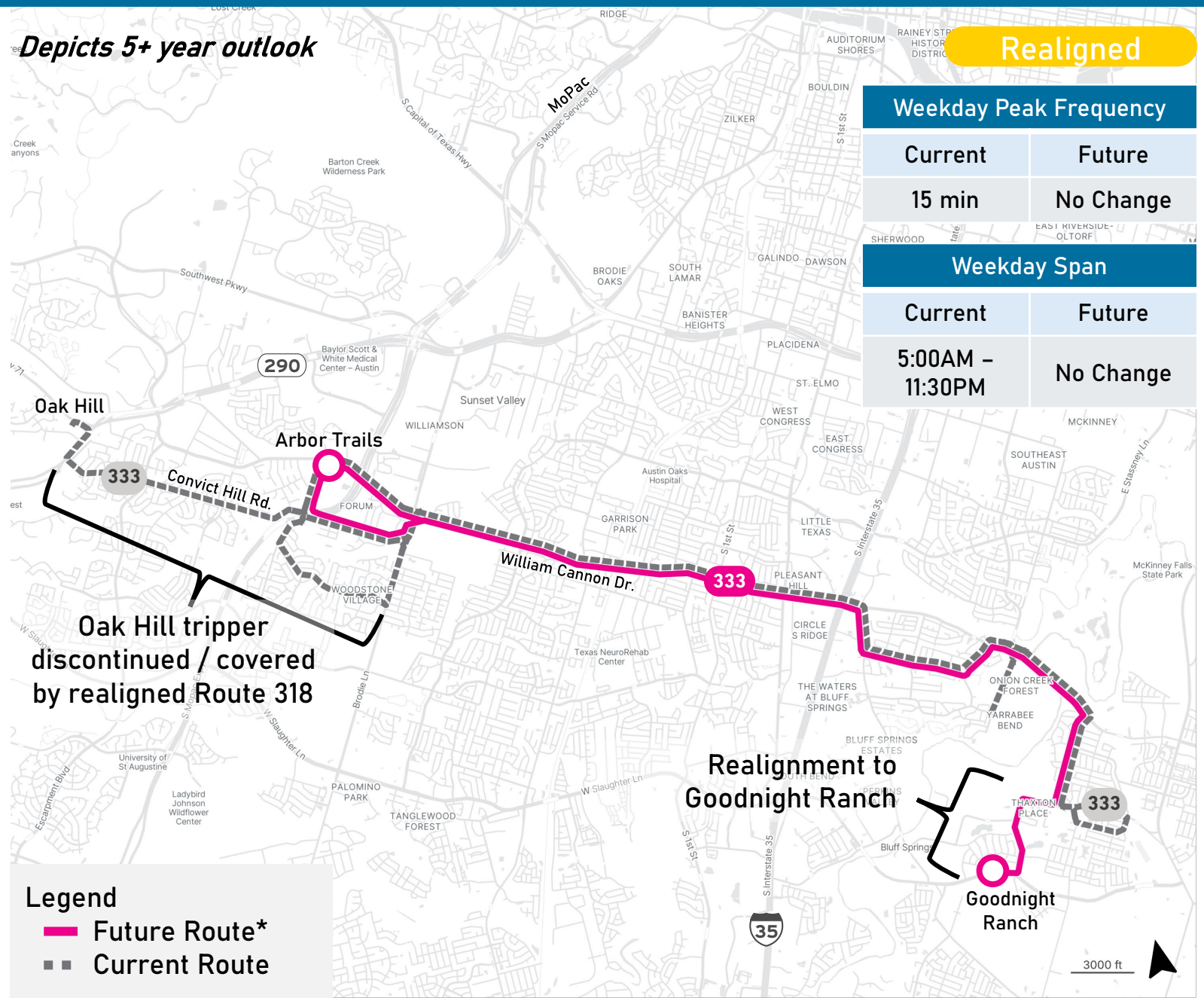




**Proposed pending Board approval and service change process.*

Phasing





Depicts 5+ year outlook

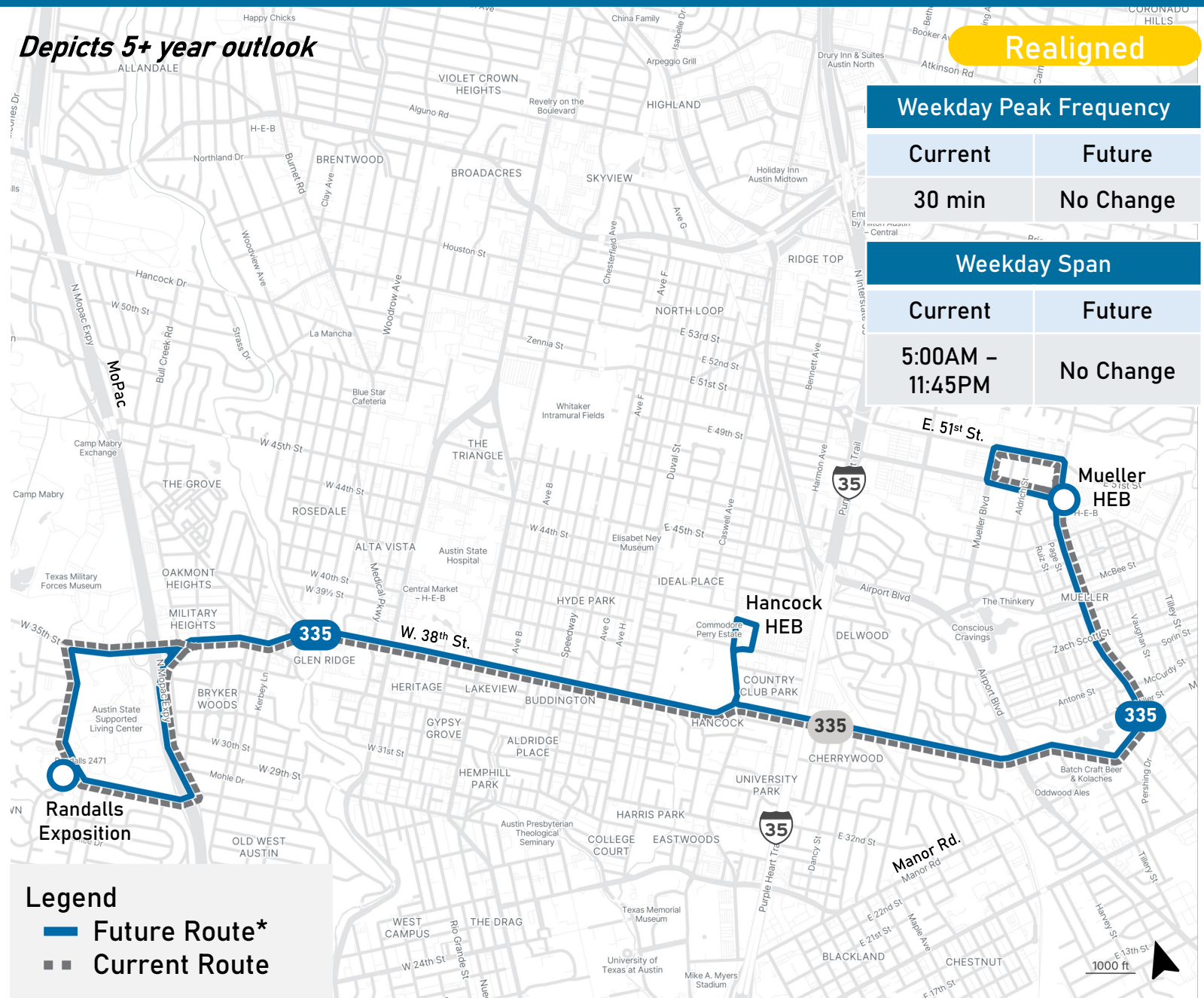
Realigned

Weekday Peak Frequency

Current	Future
30 min	No Change

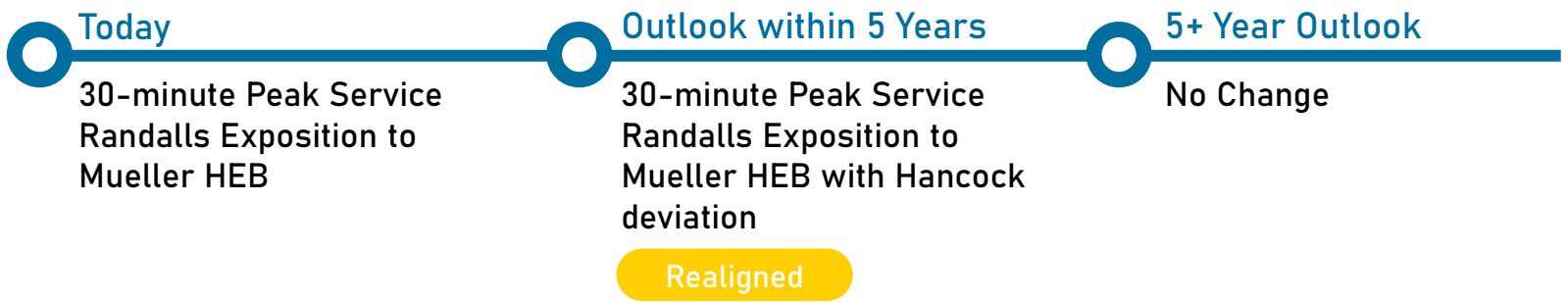
Weekday Span

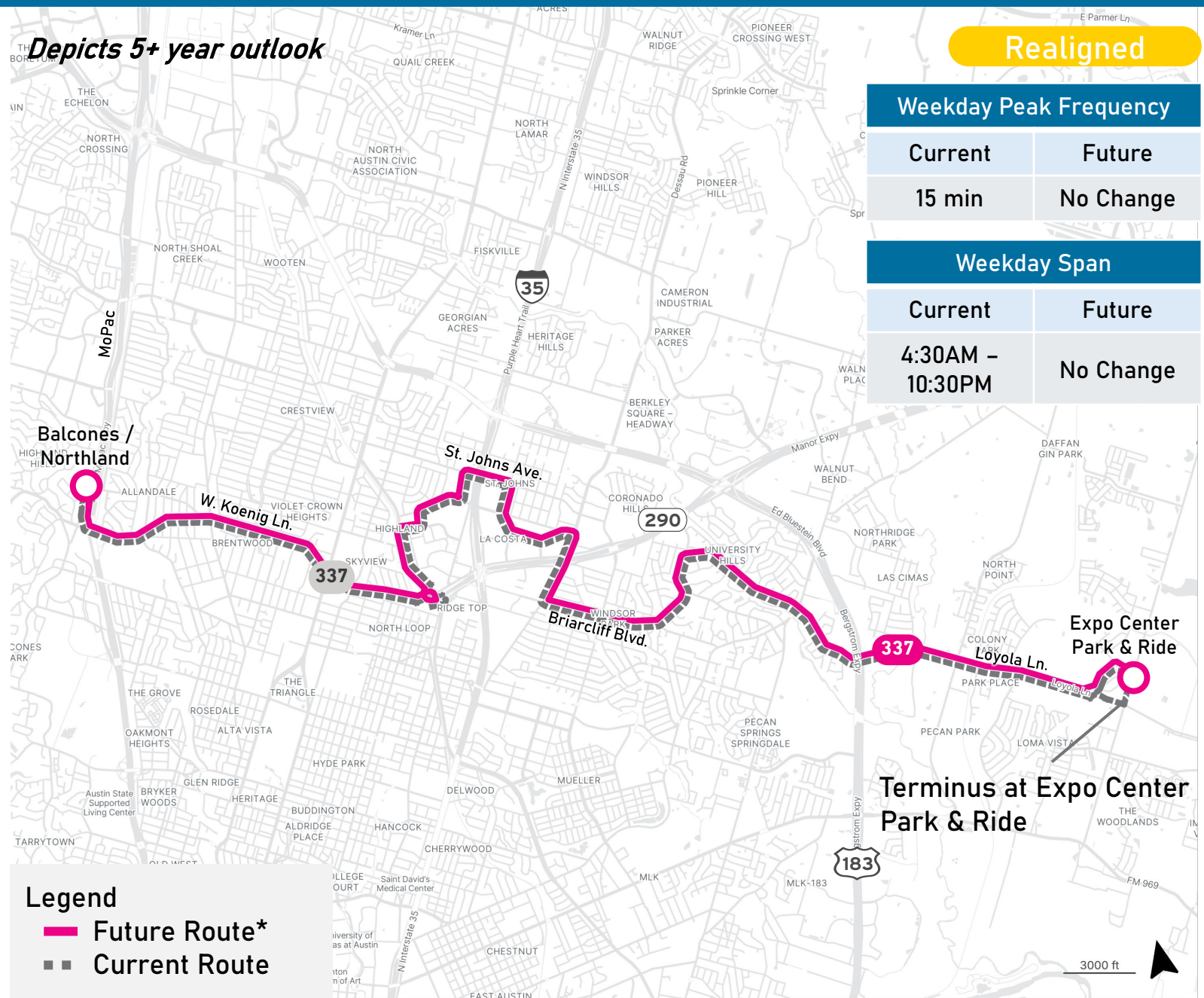
Current	Future
5:00AM – 11:45PM	No Change



*Proposed pending Board approval and service change process.

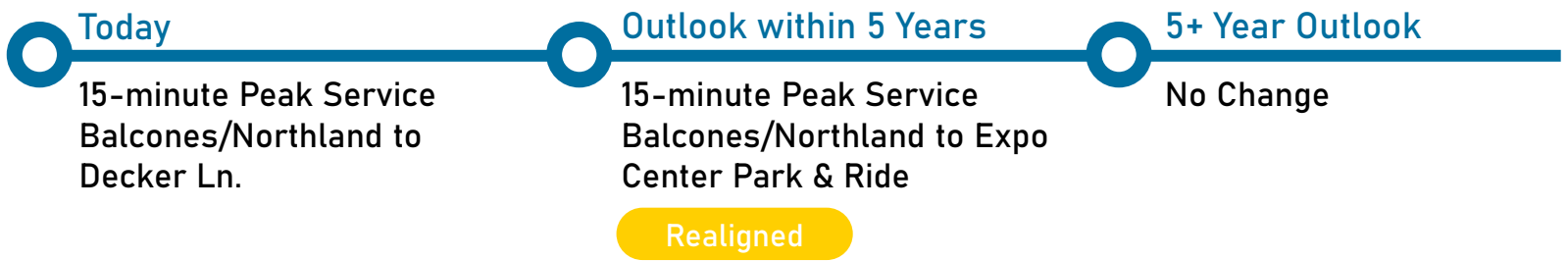
Phasing

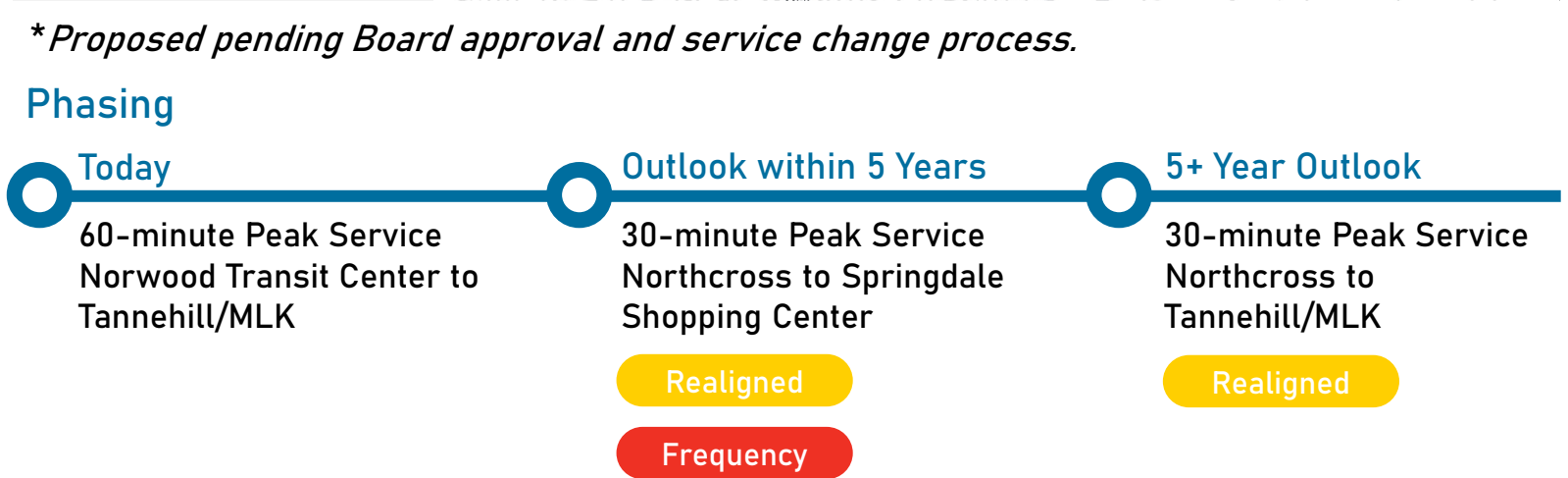
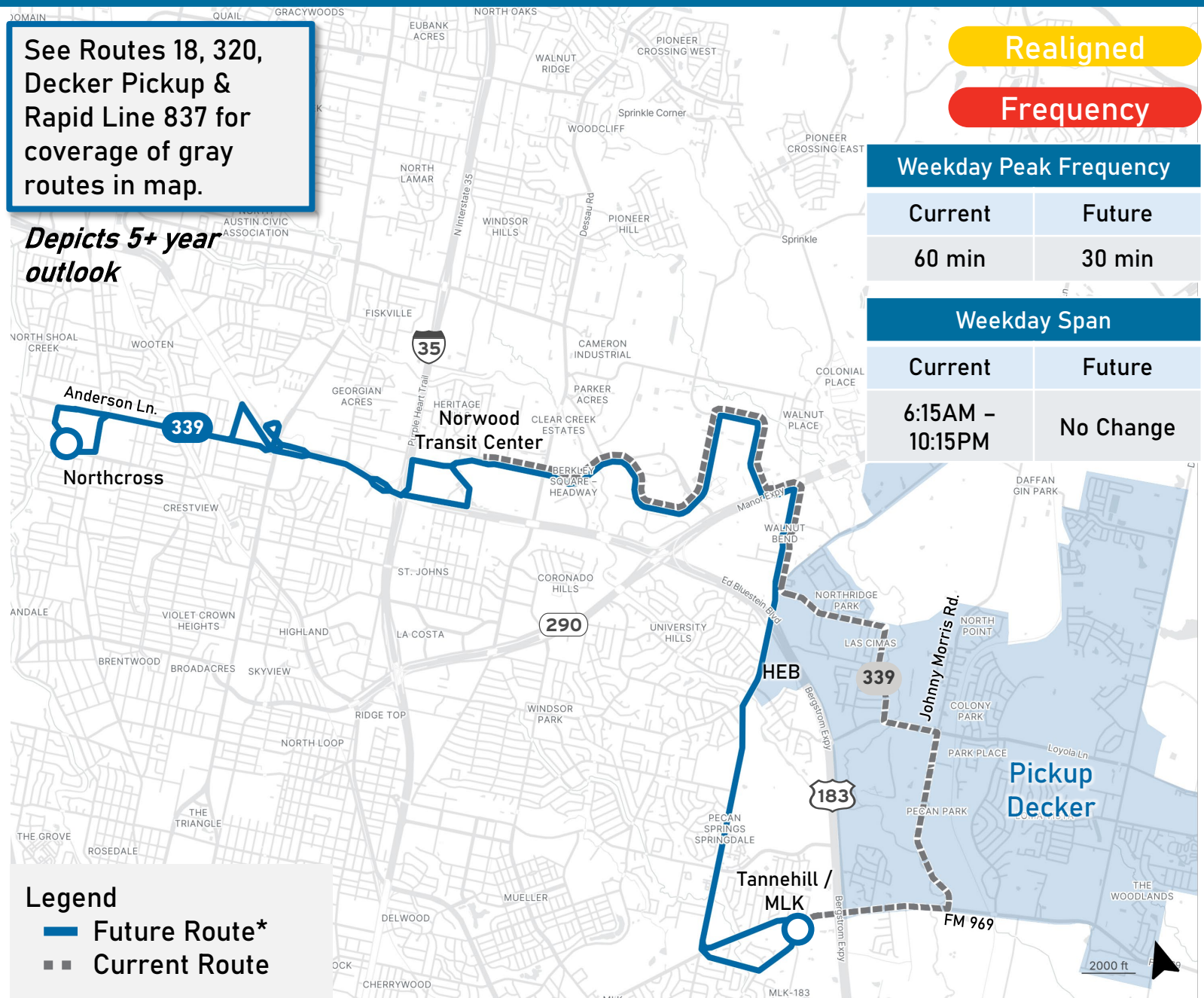




**Proposed pending Board approval and service change process.*

Phasing





Depicts 5+ year outlook

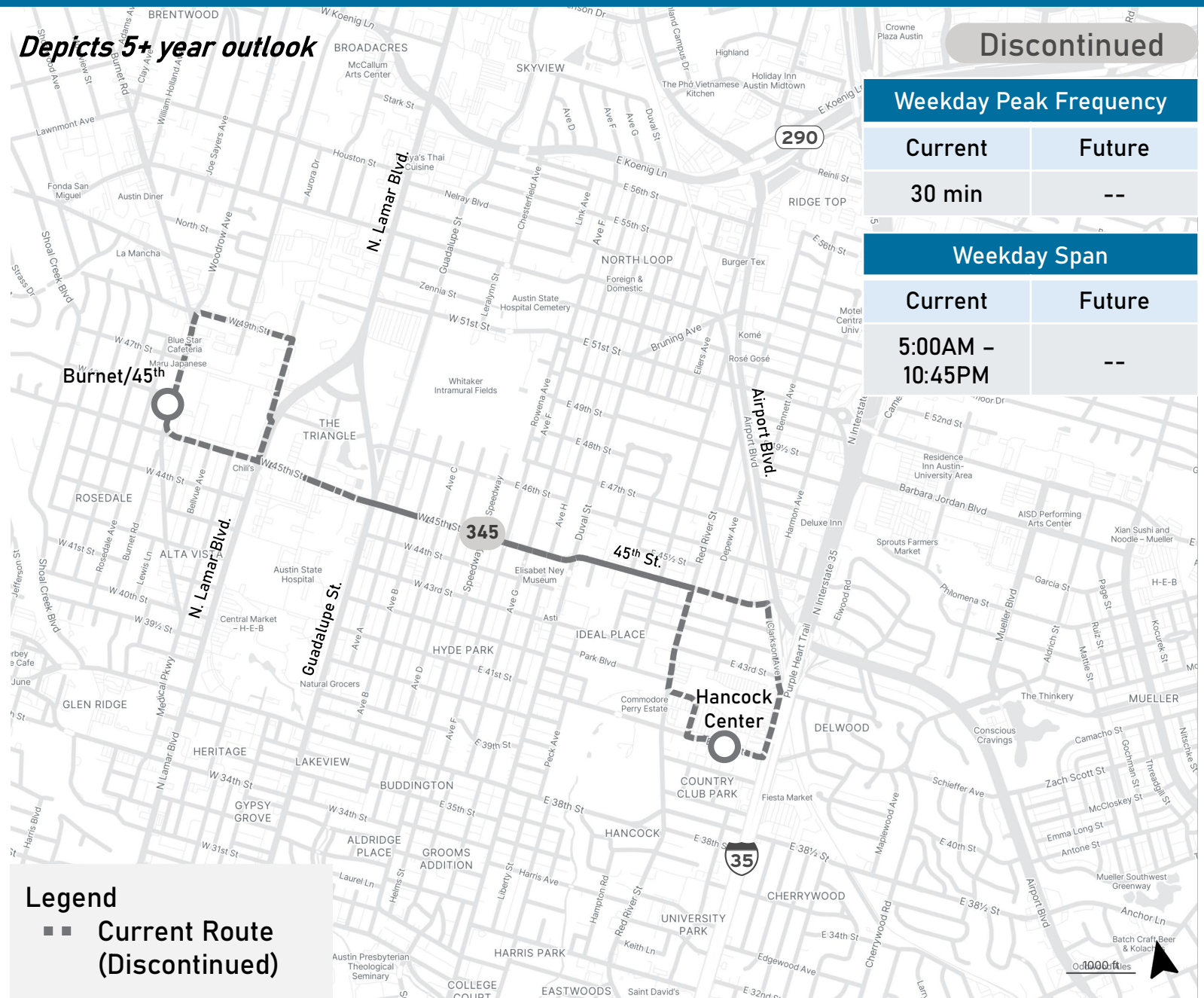
Discontinued

Weekday Peak Frequency

Current	Future
30 min	--

Weekday Span

Current	Future
5:00AM – 10:45PM	--



*Proposed pending Board approval and service change process.

Phasing

Today

15-minute Peak Service
Burnet/45th to Hancock
Center

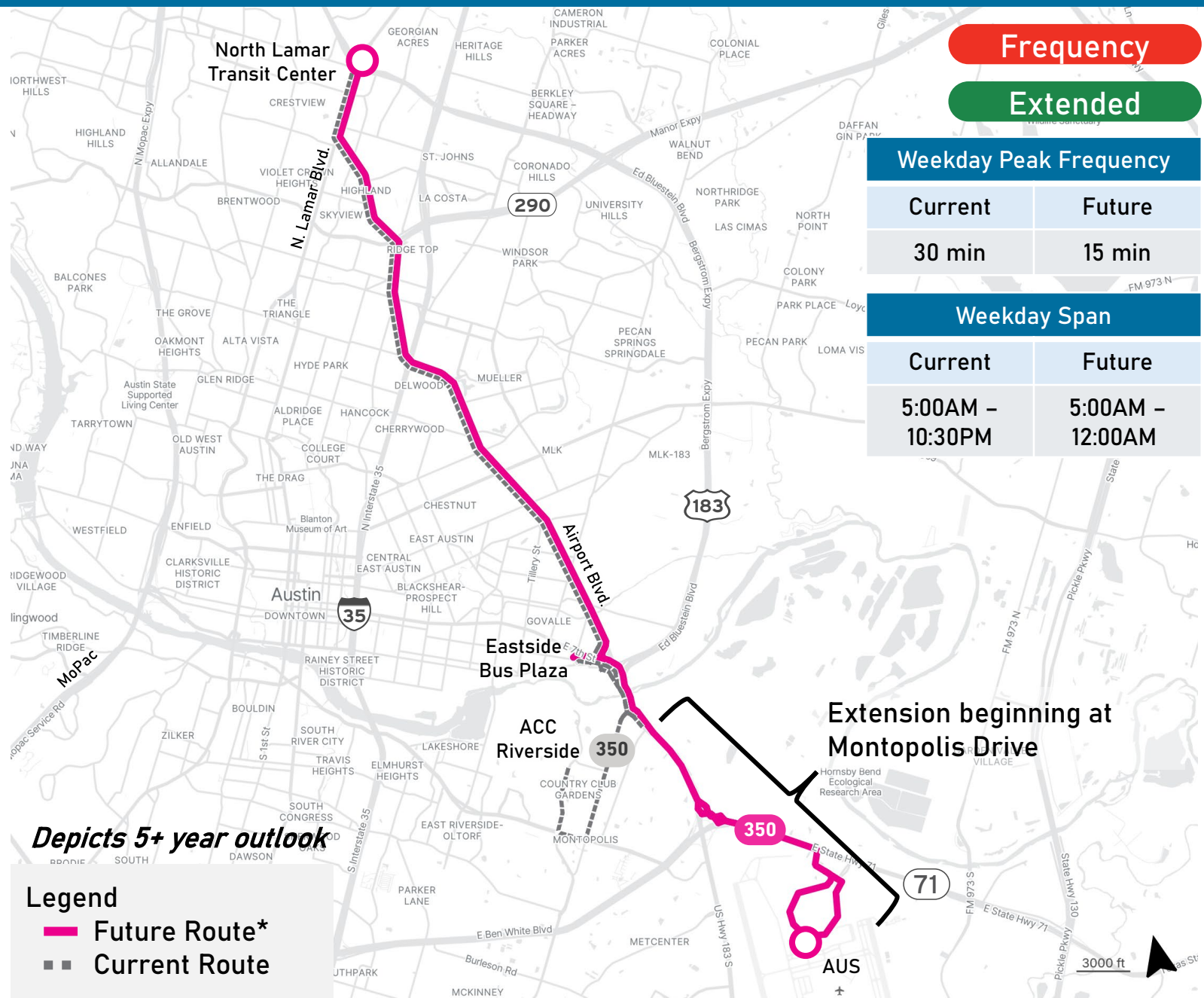
Outlook within 5 Years

Route discontinued; nearest
E/W service is now Route
335 and Route 337

Discontinued

5+ Year Outlook

N/A



**Proposed pending Board approval and service change process.*

Phasing

Today

30-minute Peak Service
North Lamar Transit Center
to ACC Riverside

Frequency

Outlook within 5 Years

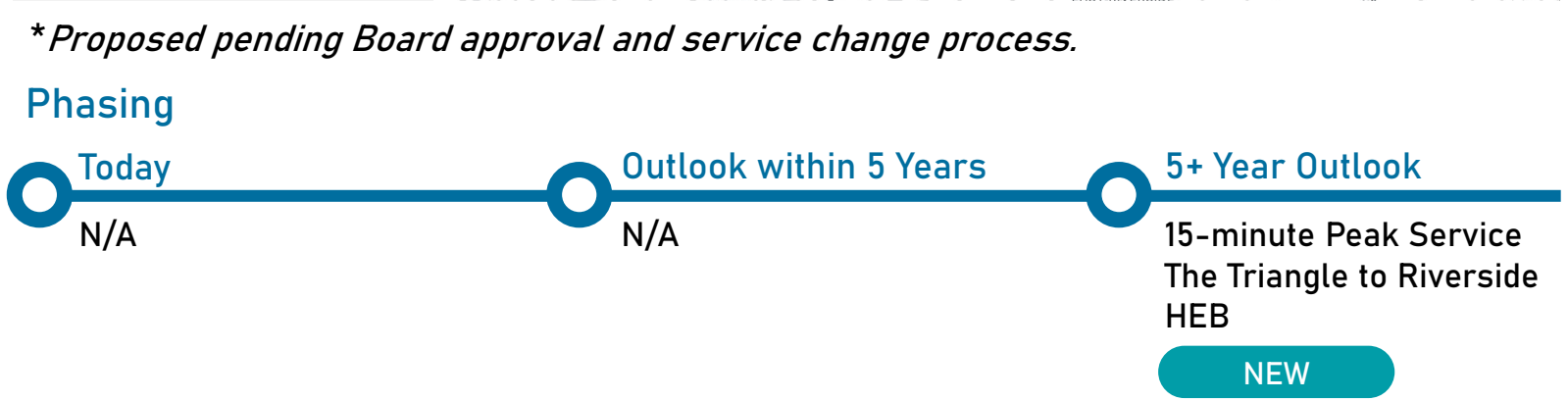
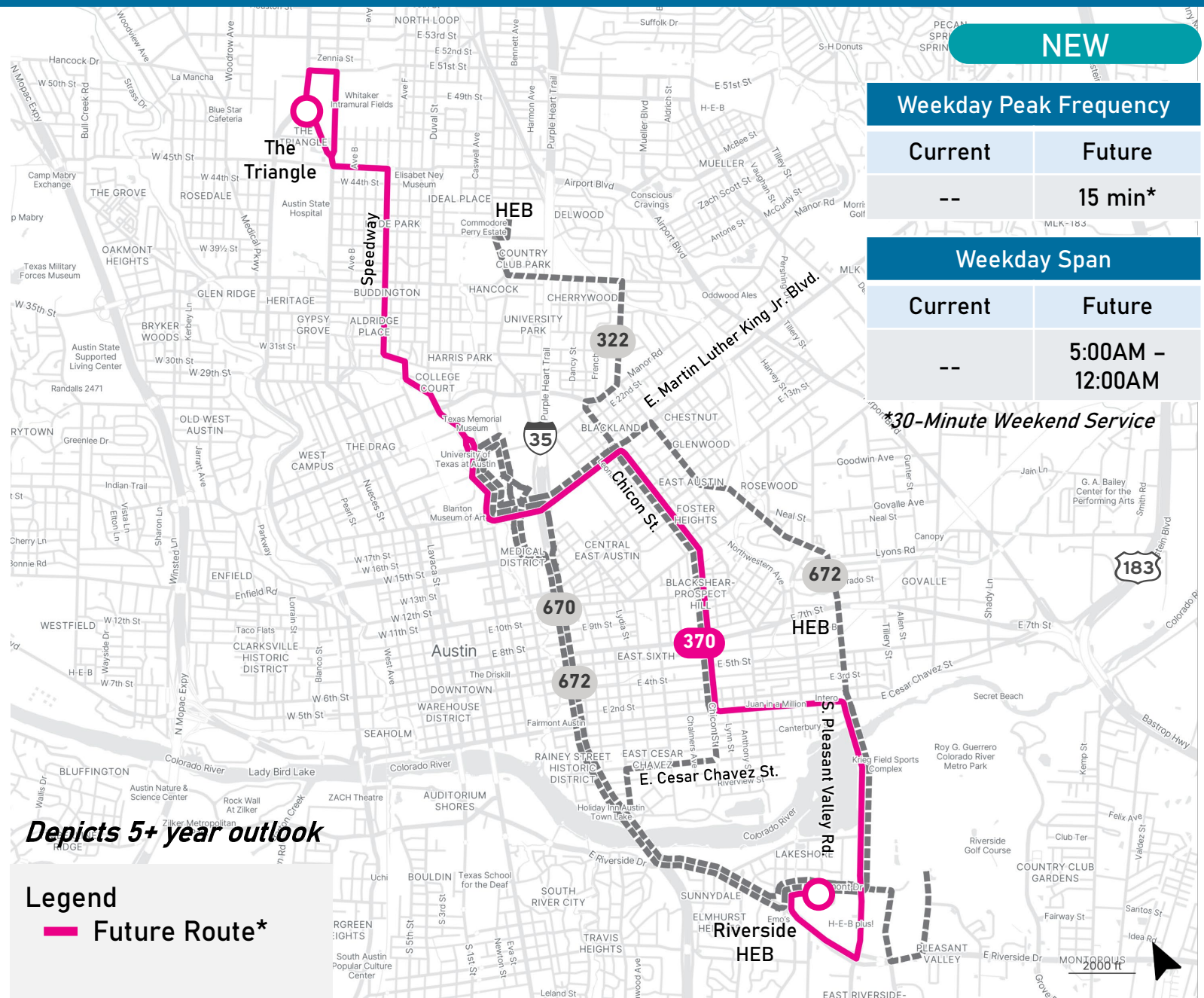
15-minute Peak Service
North Lamar Transit Center
to ACC Riverside

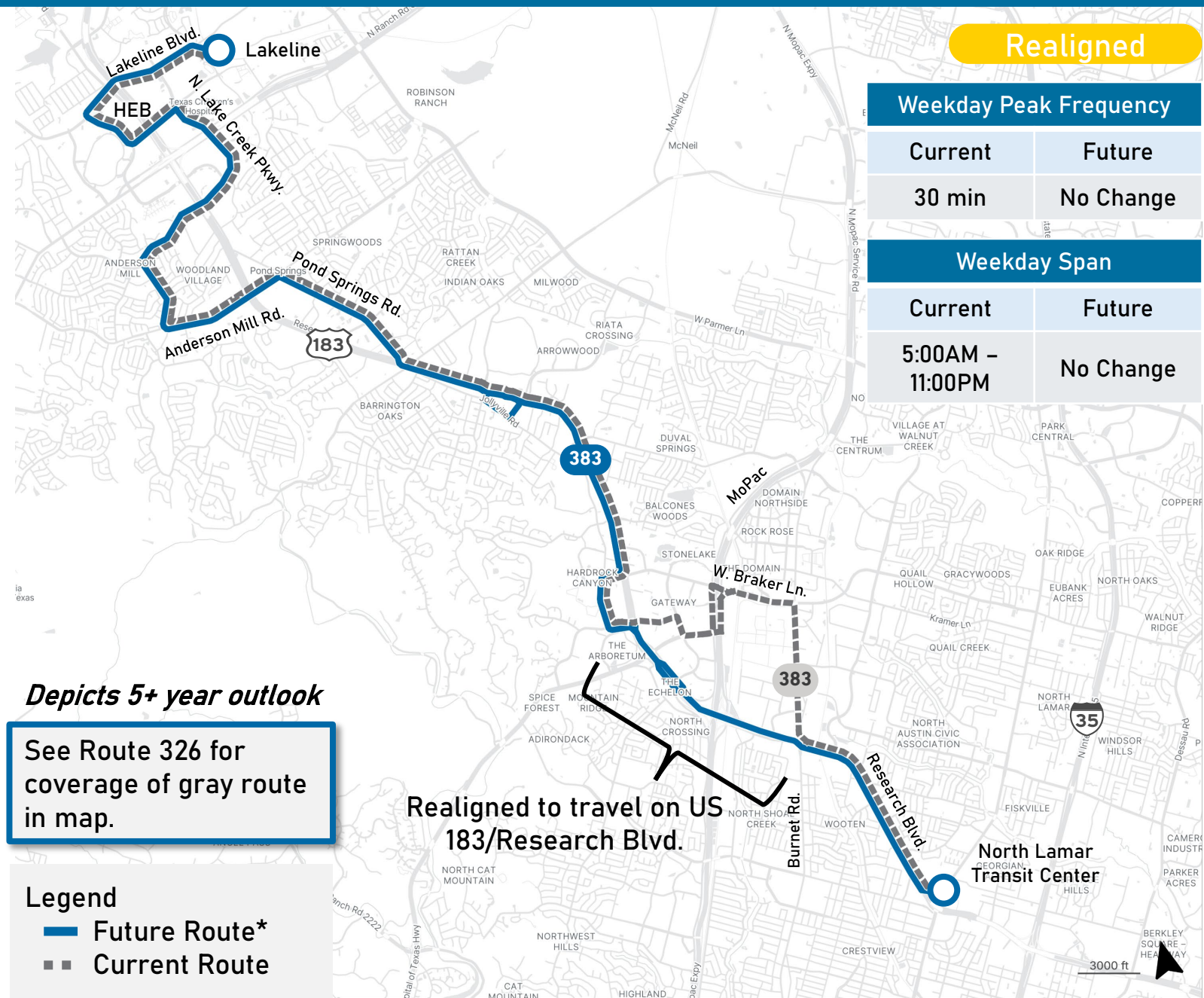
Frequency

5+ Year Outlook

15-minute Peak Service
North Lamar Transit
Center to AUS

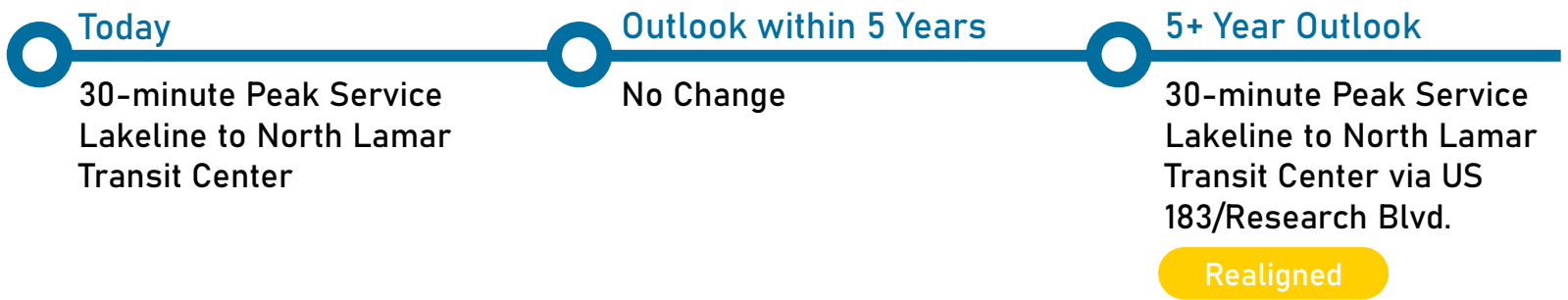
Extended

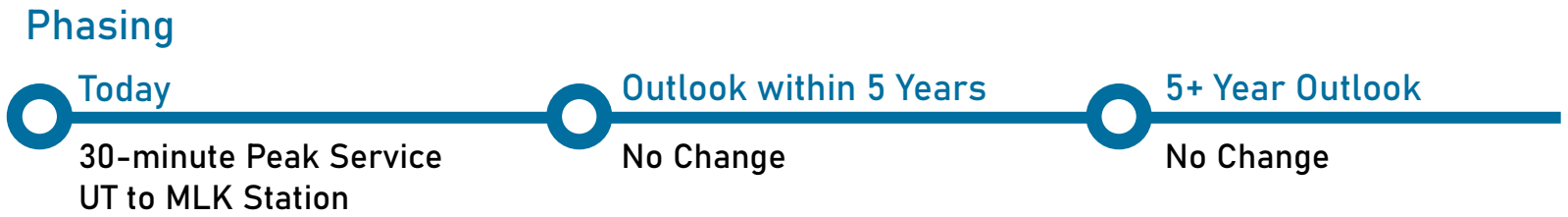
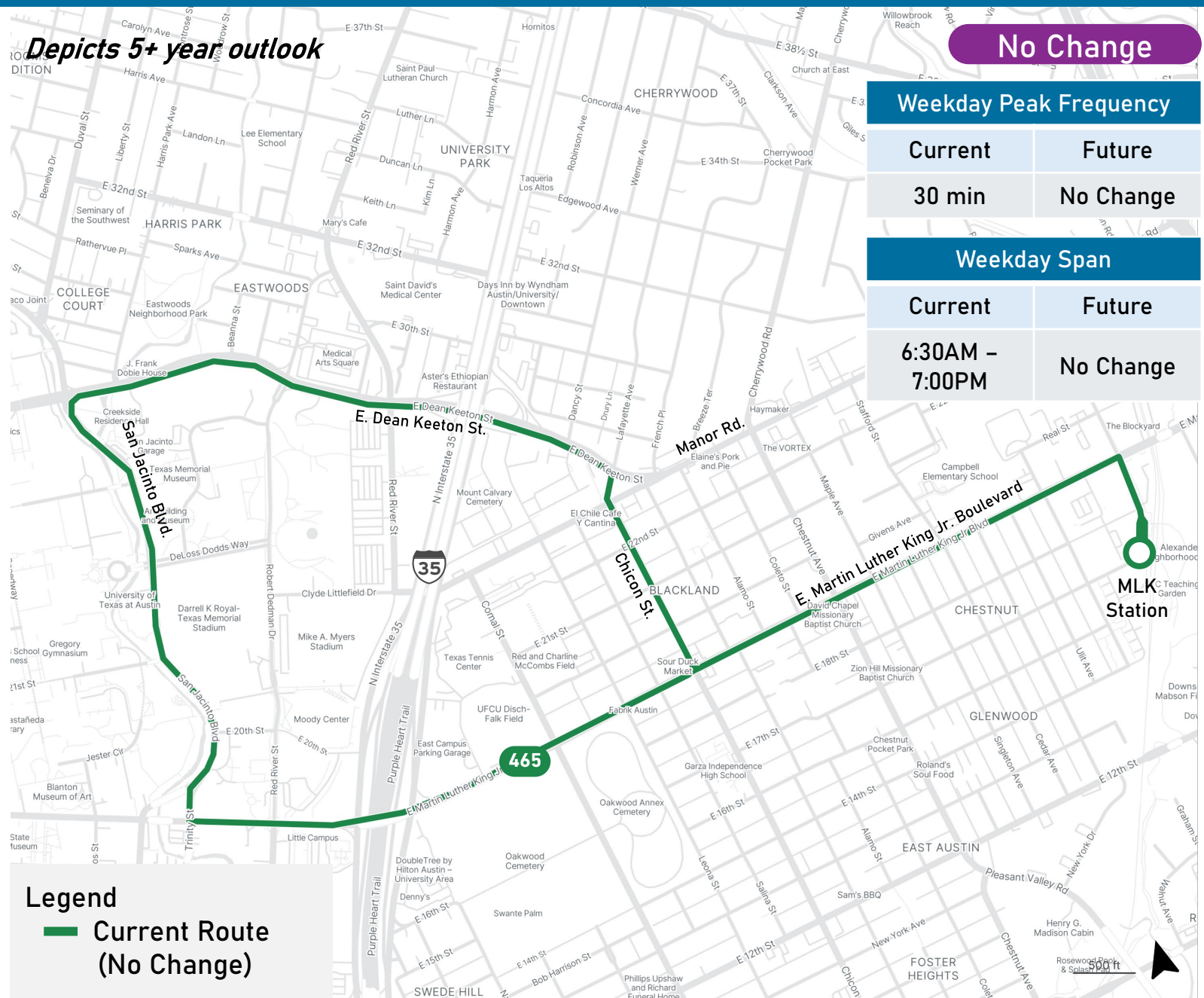


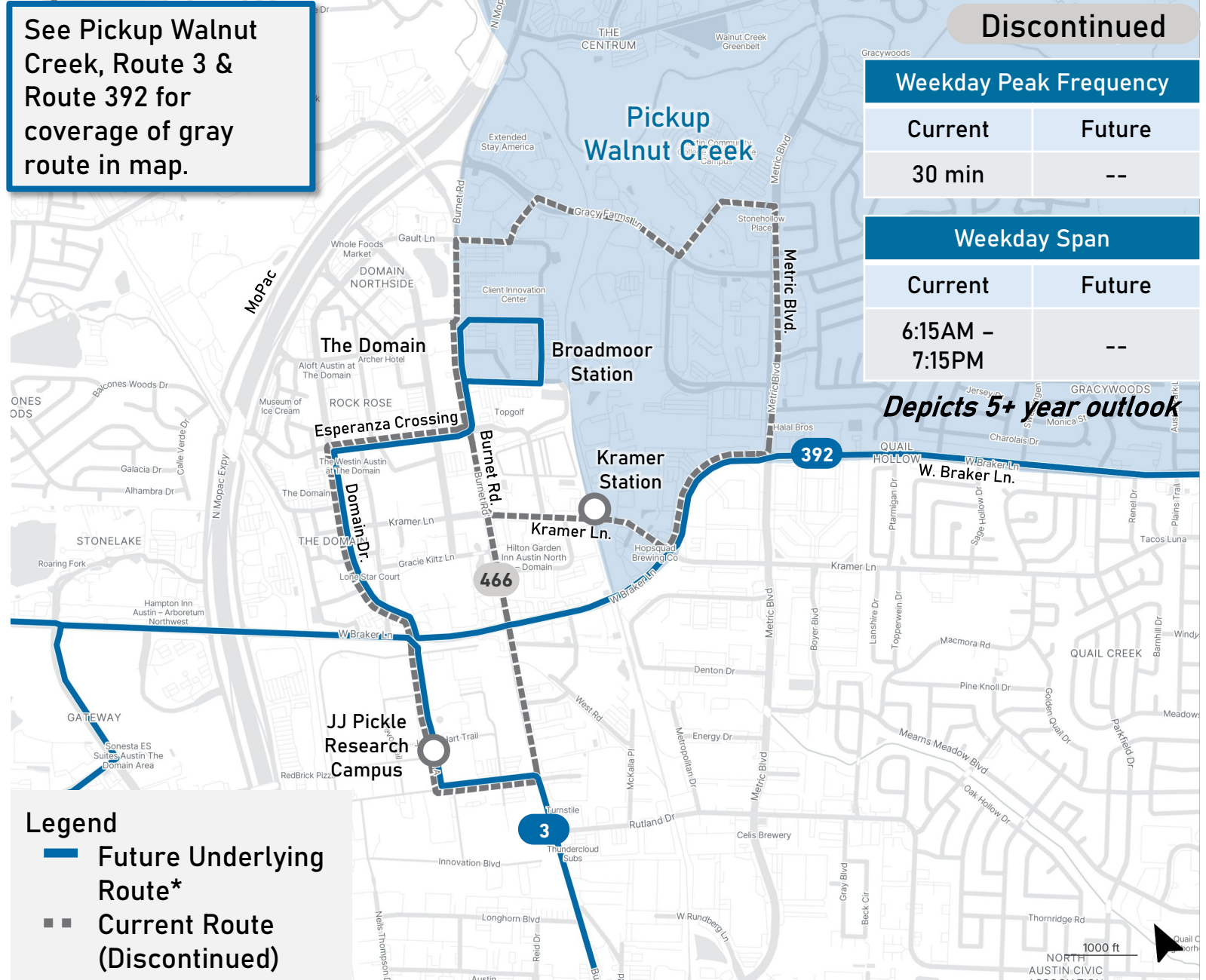


*Proposed pending Board approval and service change process.

Phasing

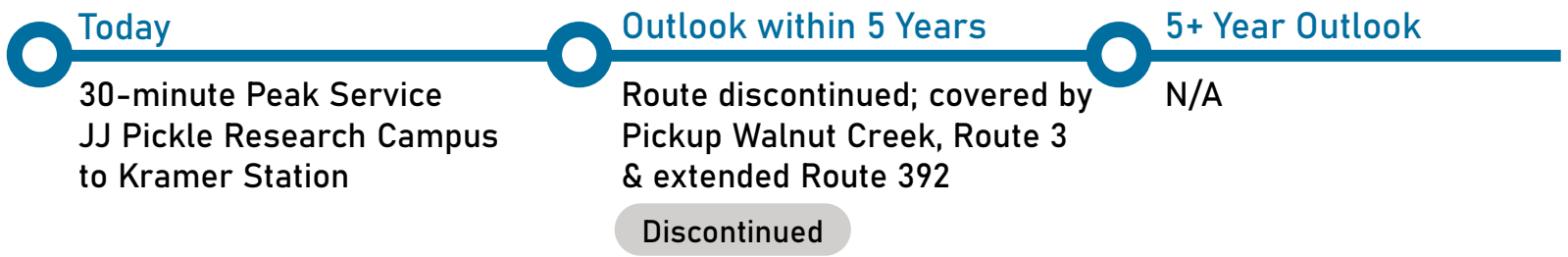


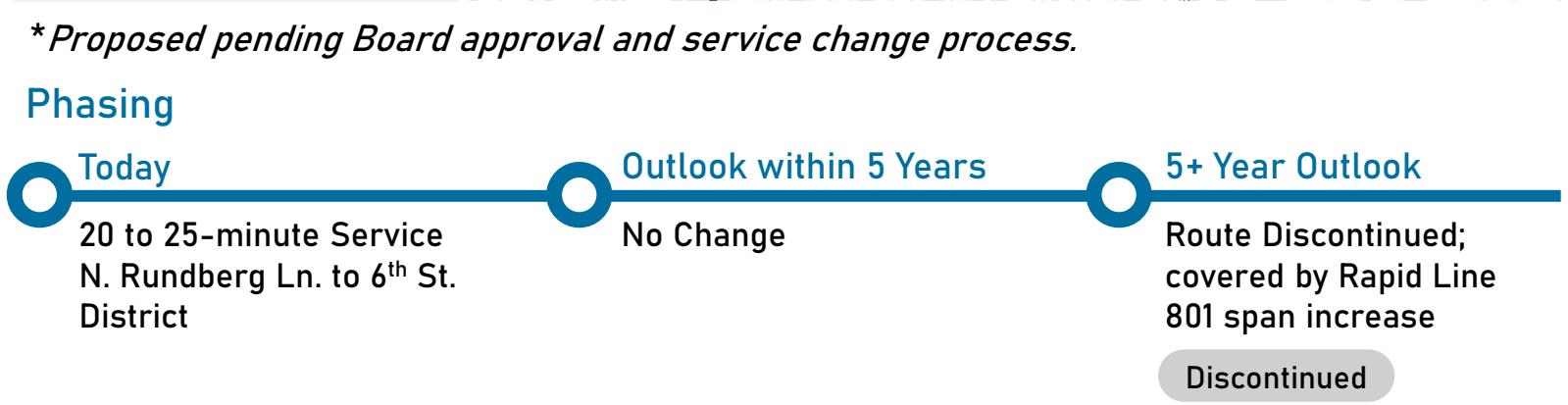
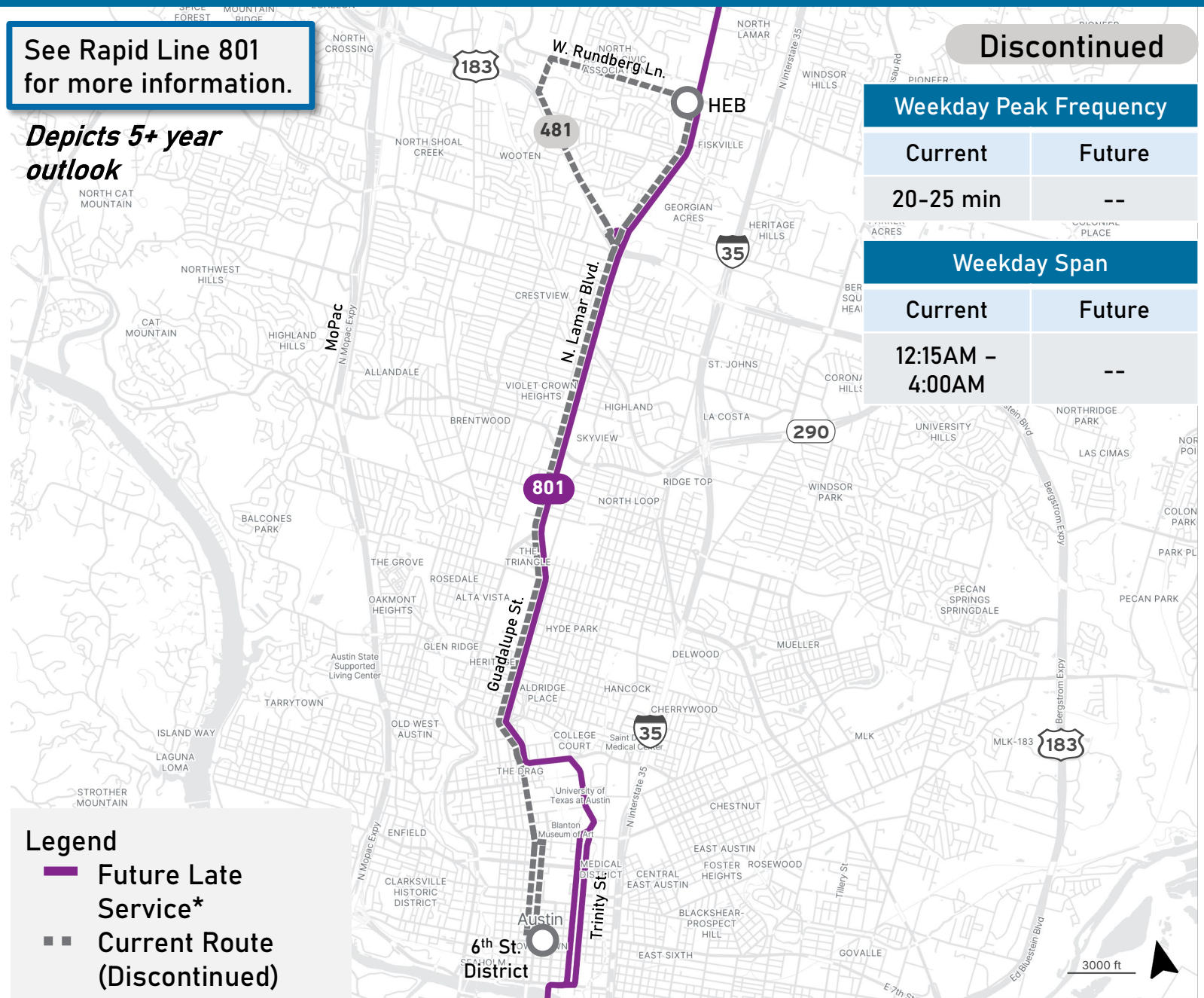


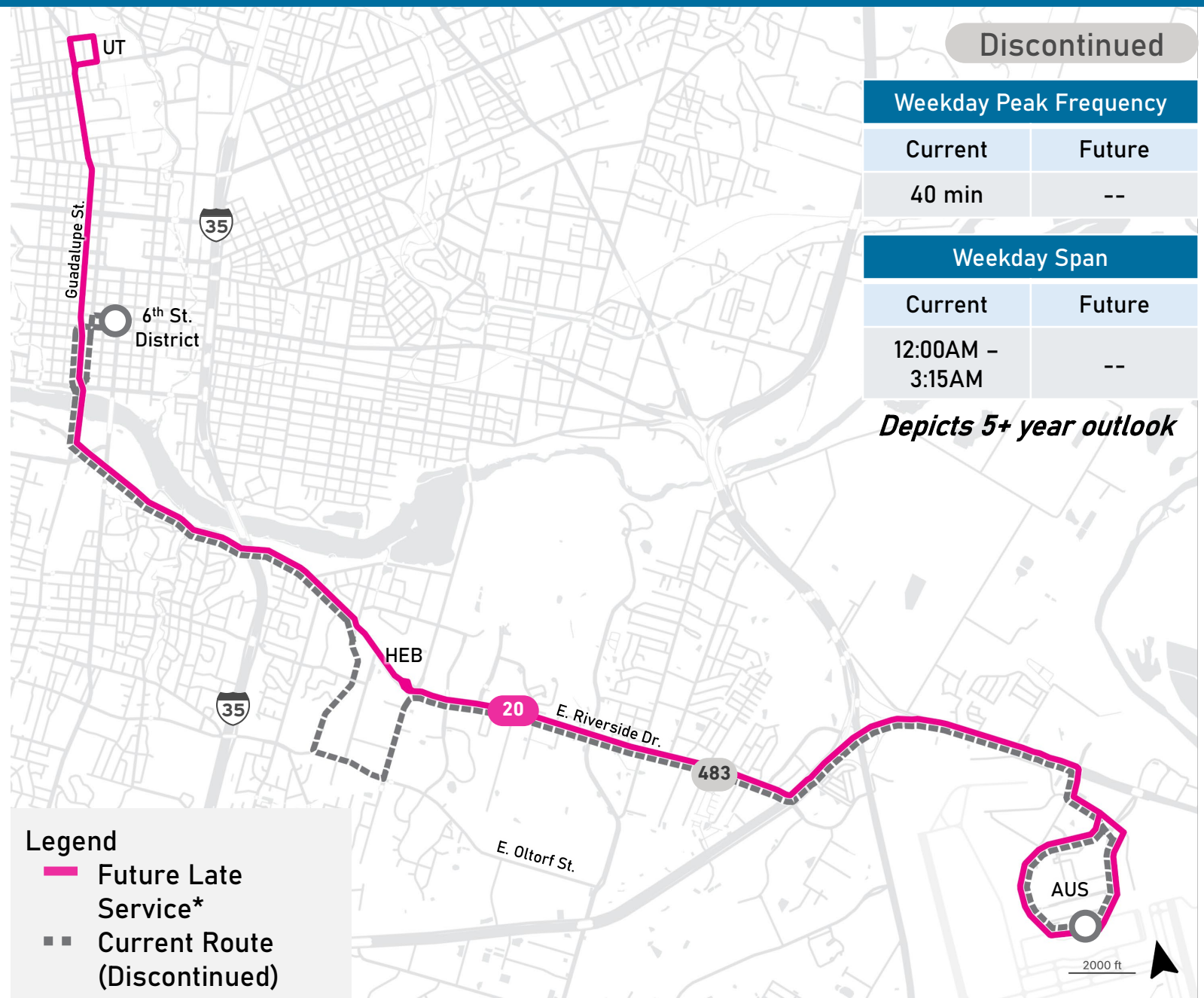


*Proposed pending Board approval and service change process.

Phasing

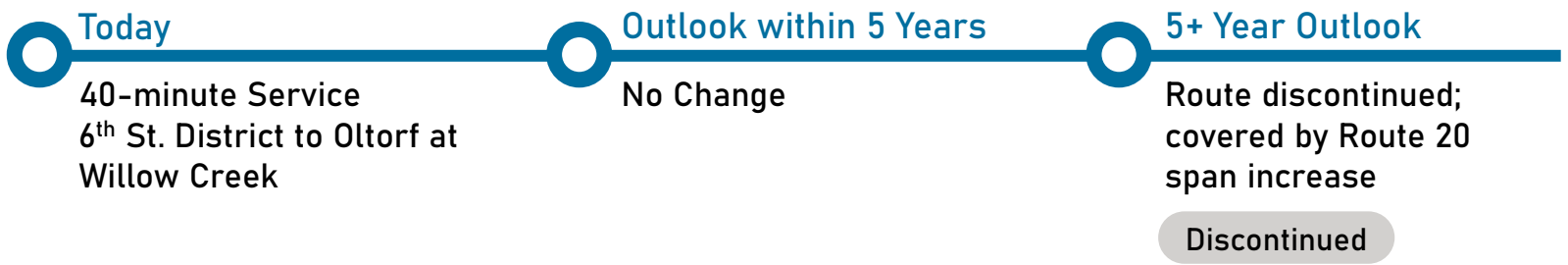


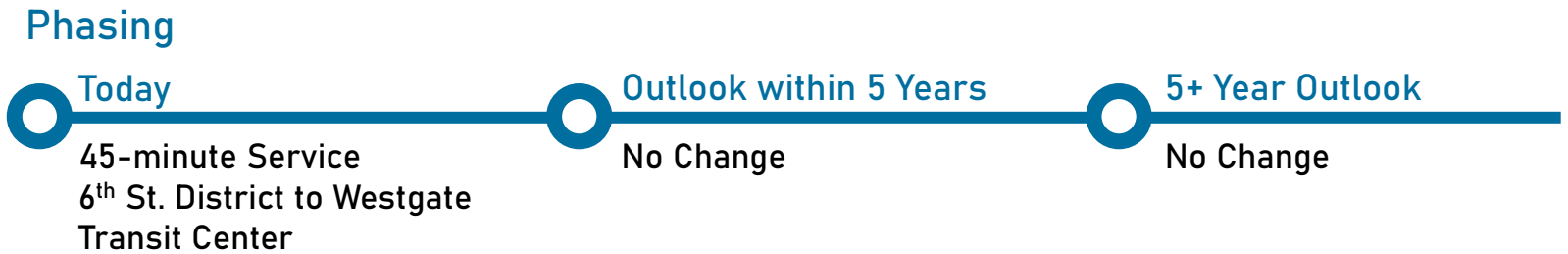
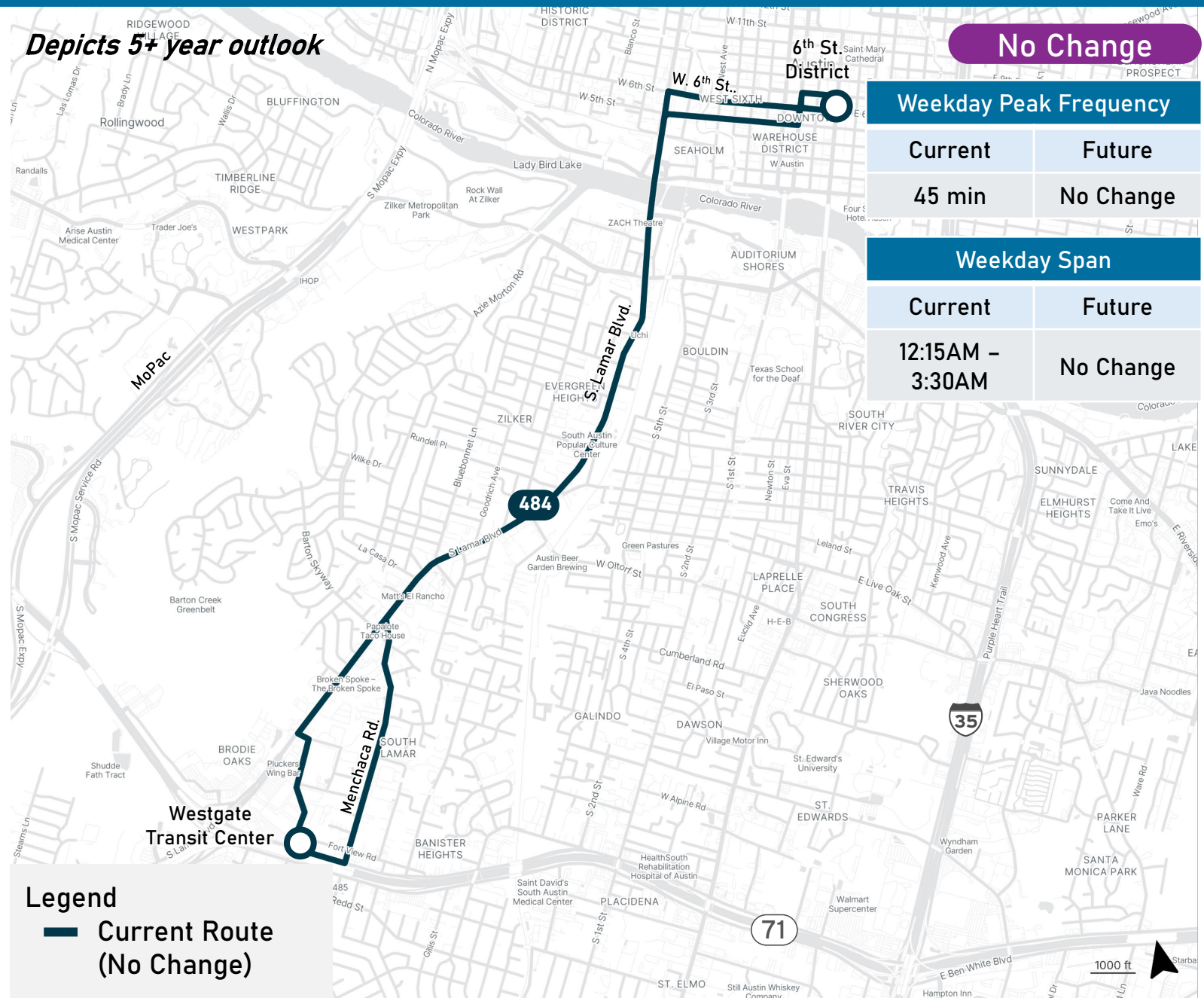


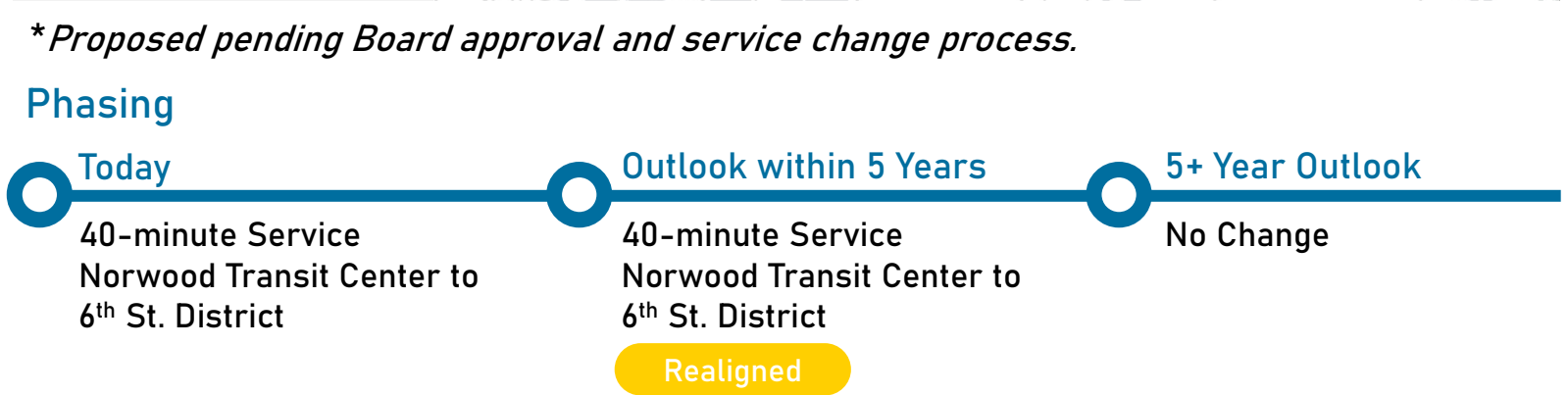
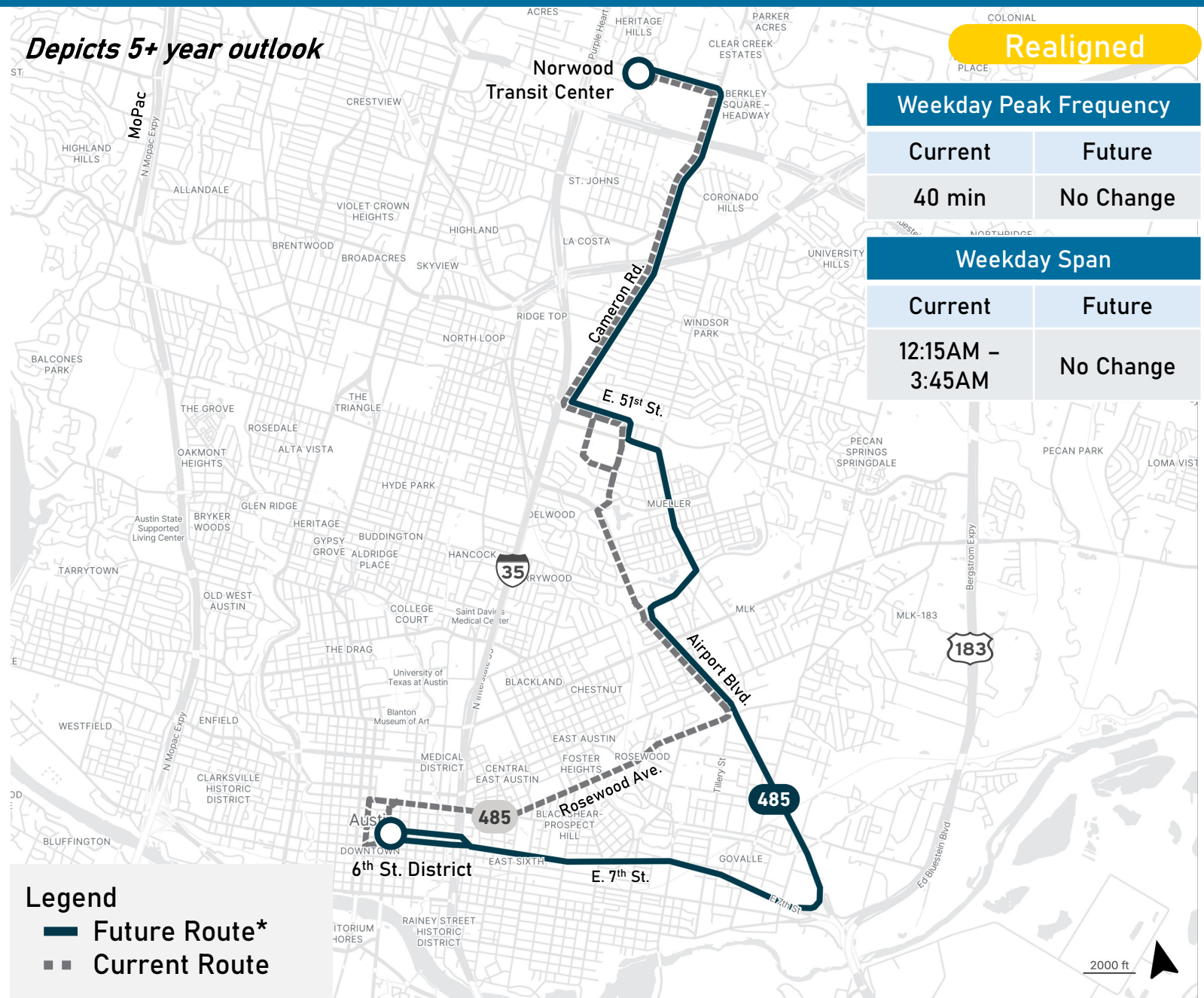


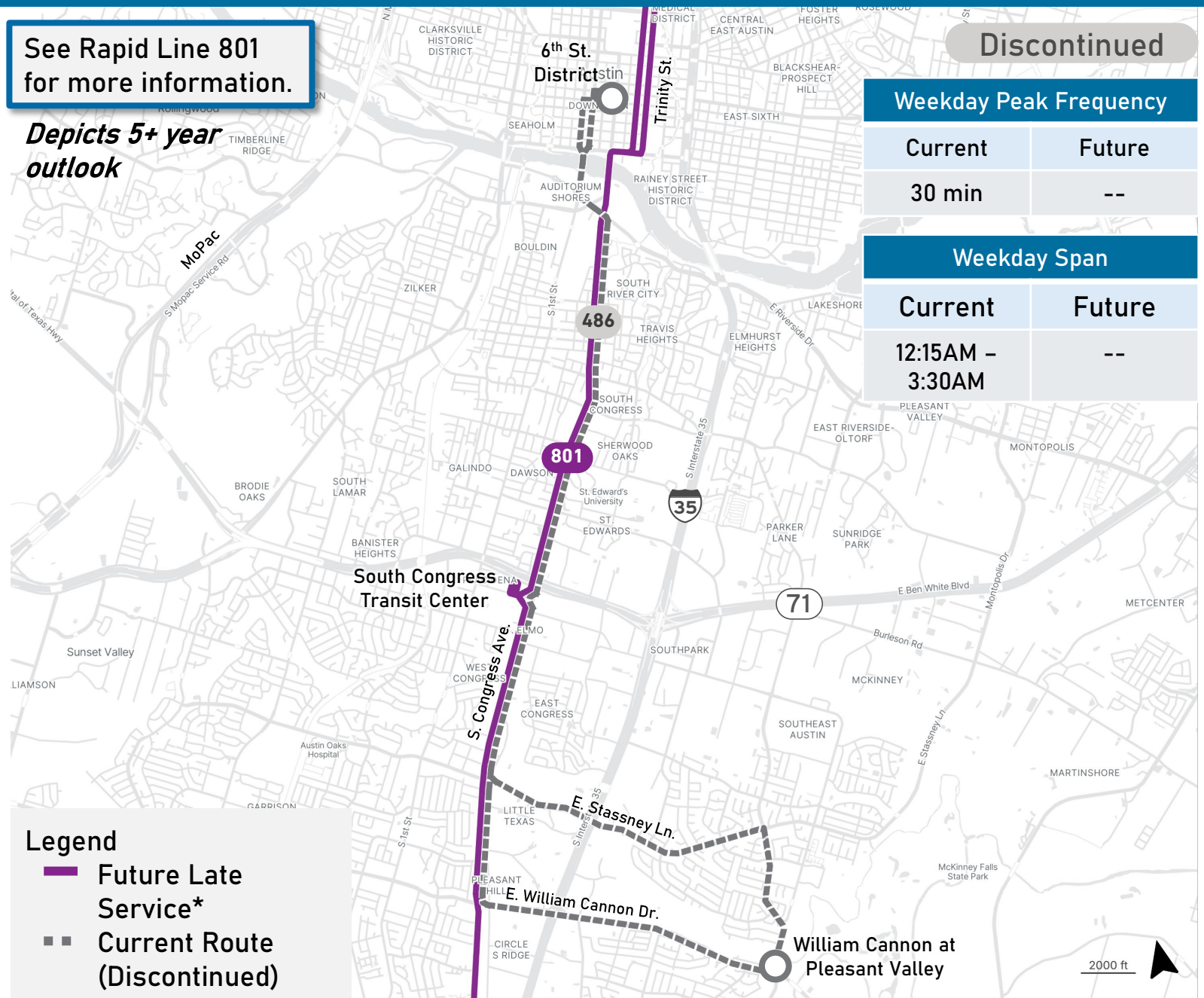
**Proposed pending Board approval and service change process.*

Phasing



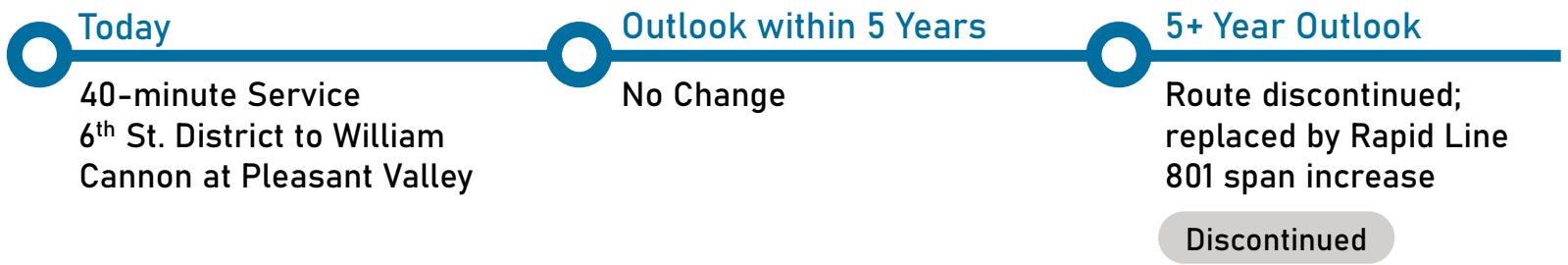


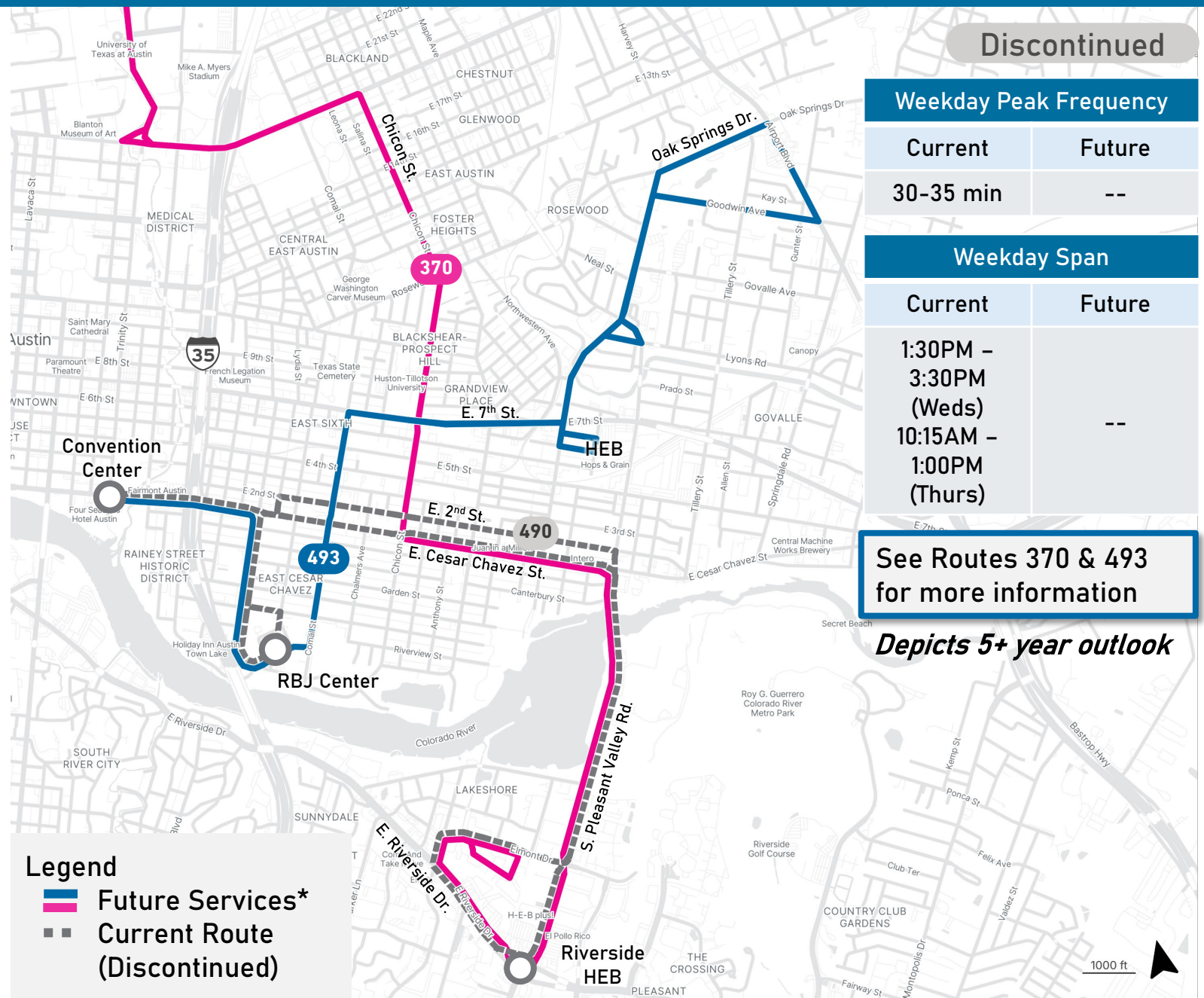




*Proposed pending Board approval and service change process.

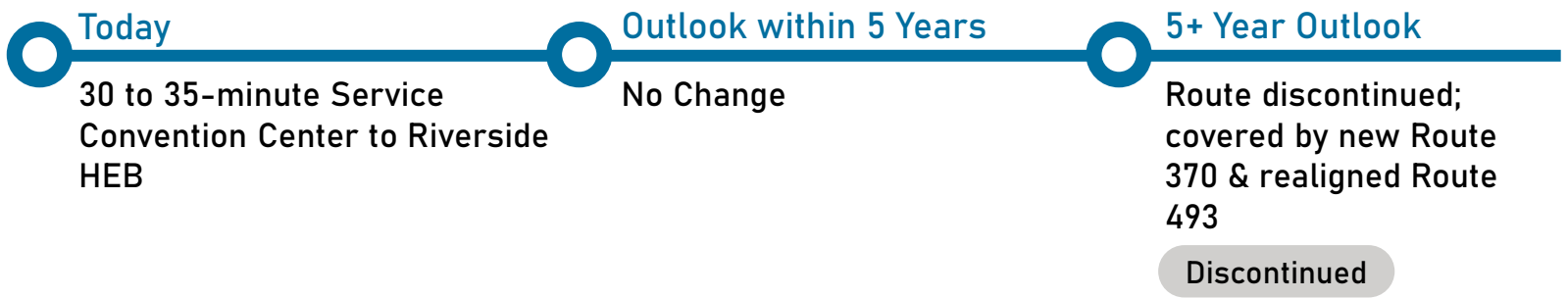
Phasing

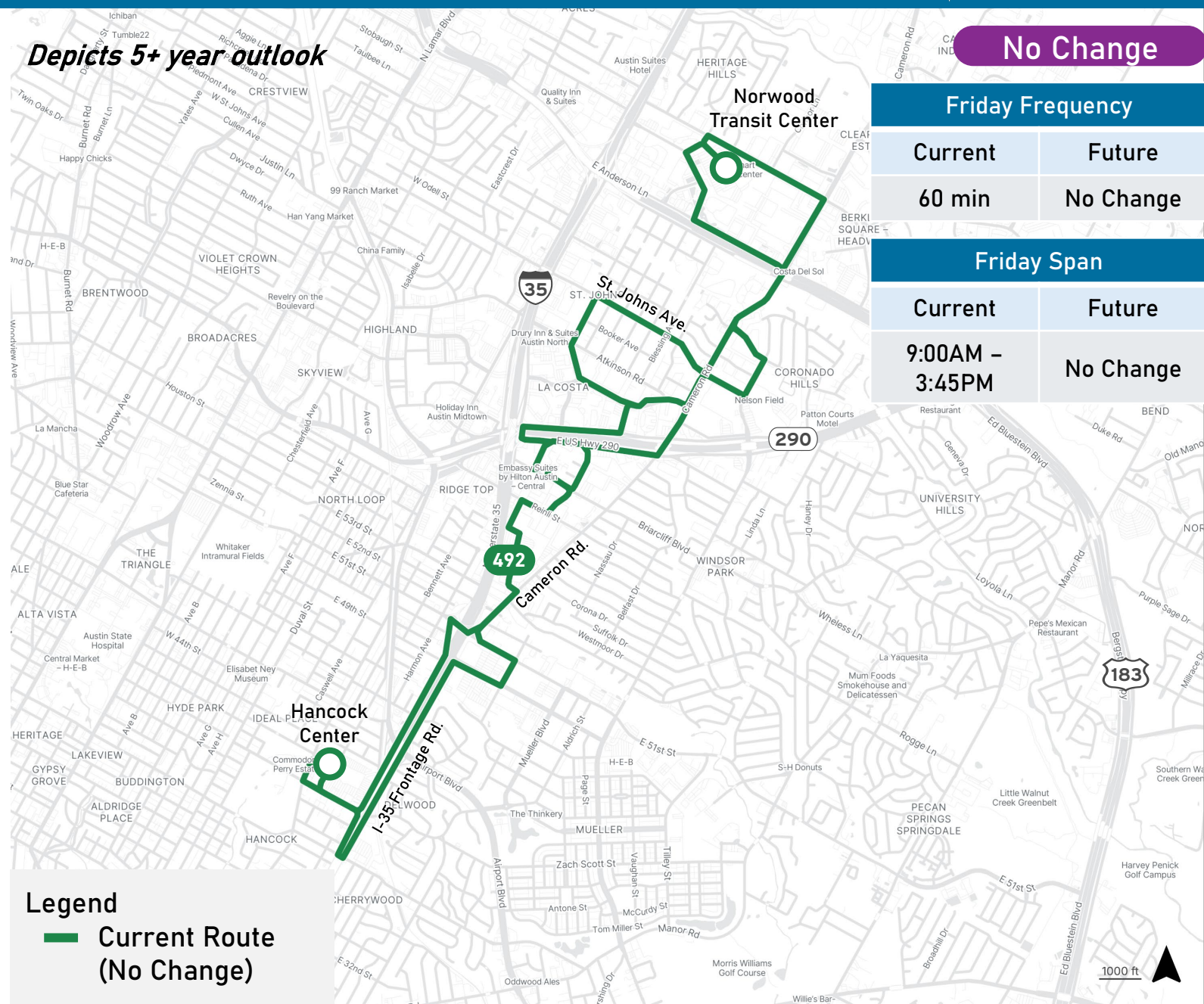




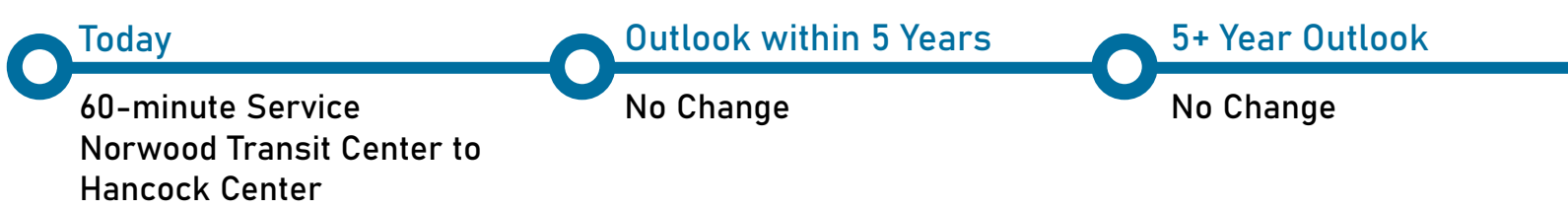
*Proposed pending Board approval and service change process.

Phasing

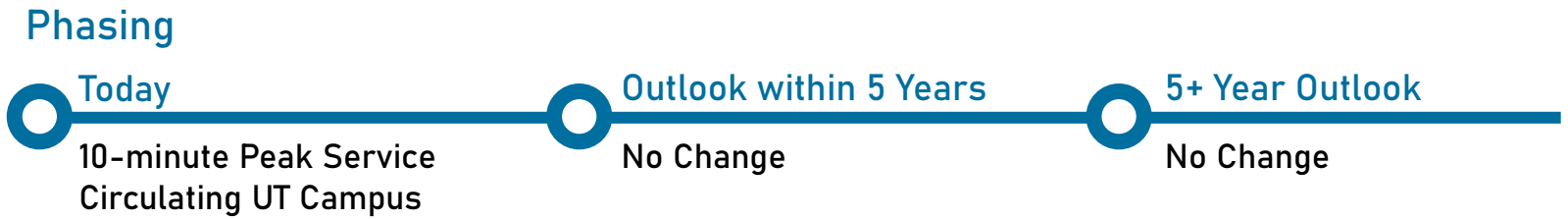
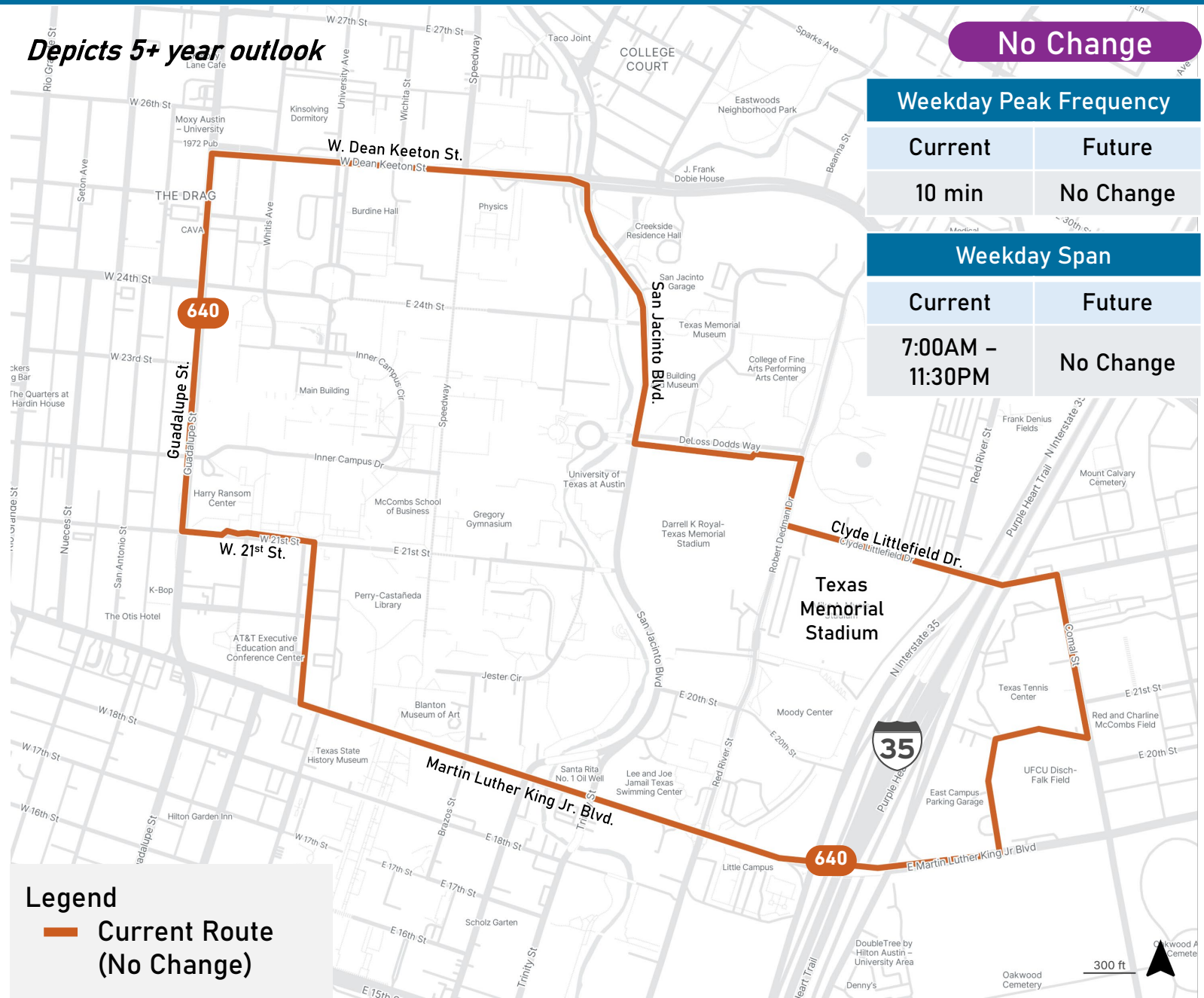


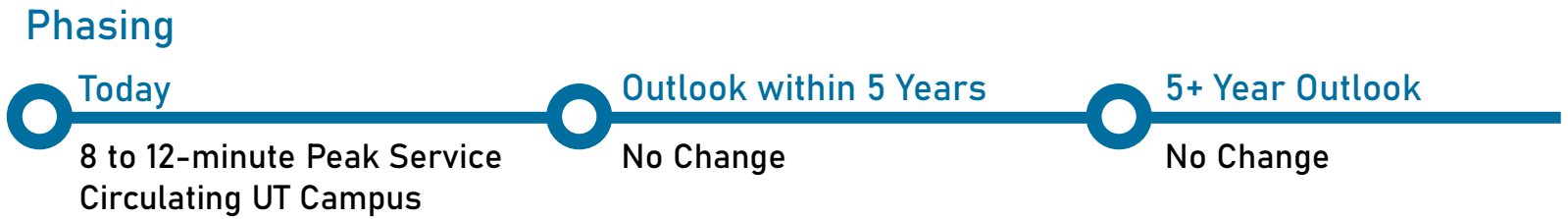
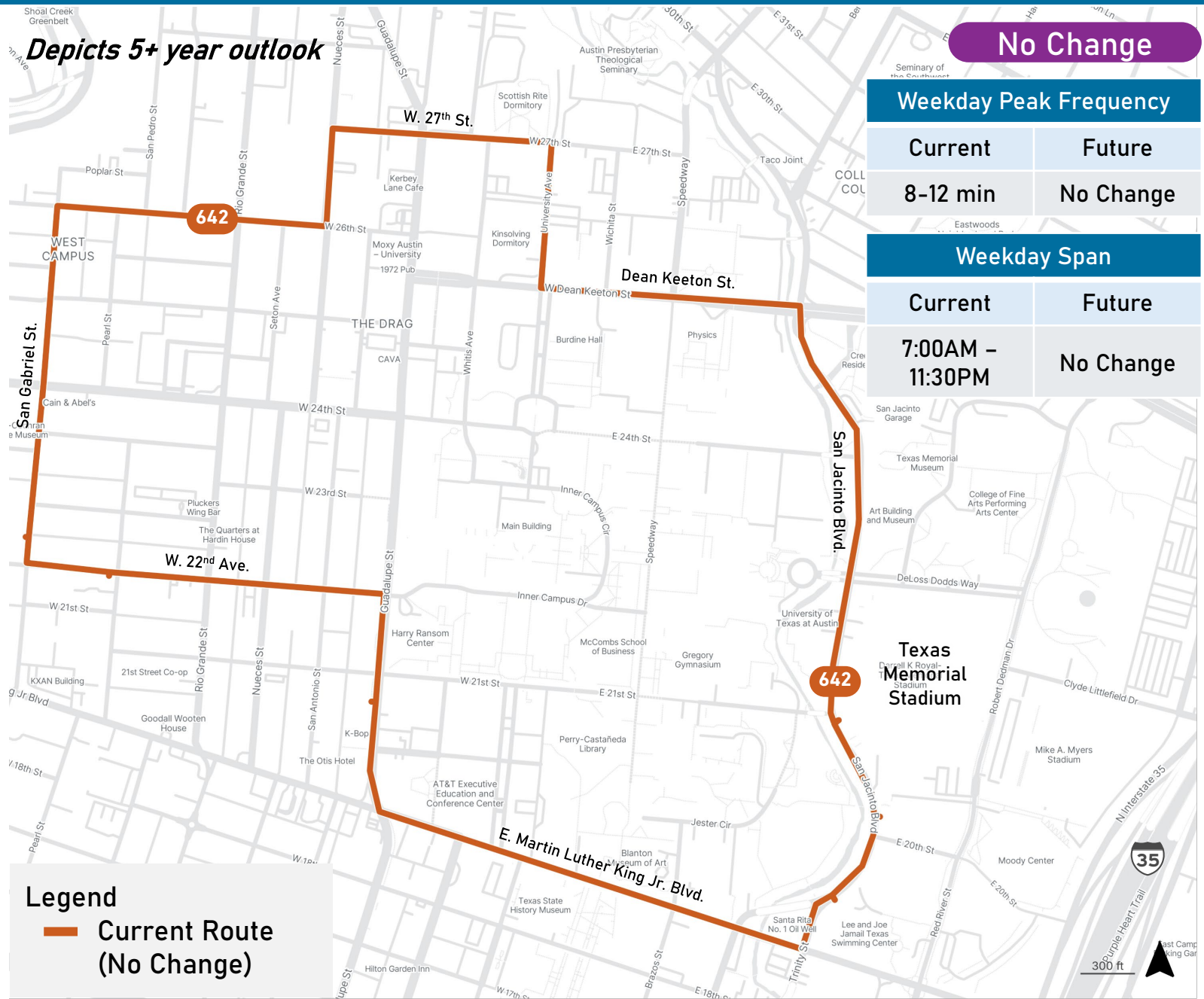


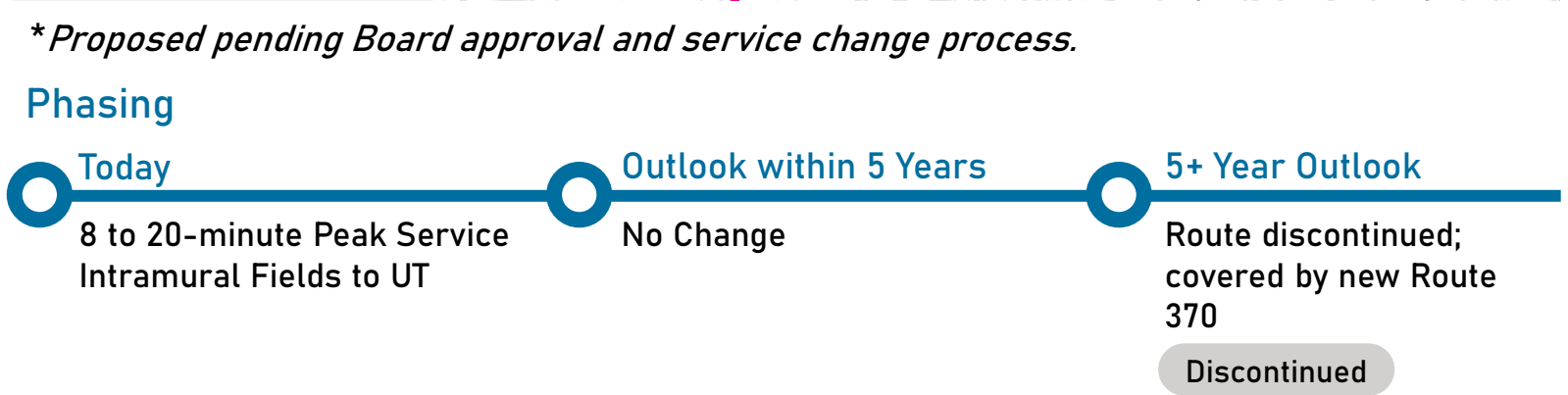
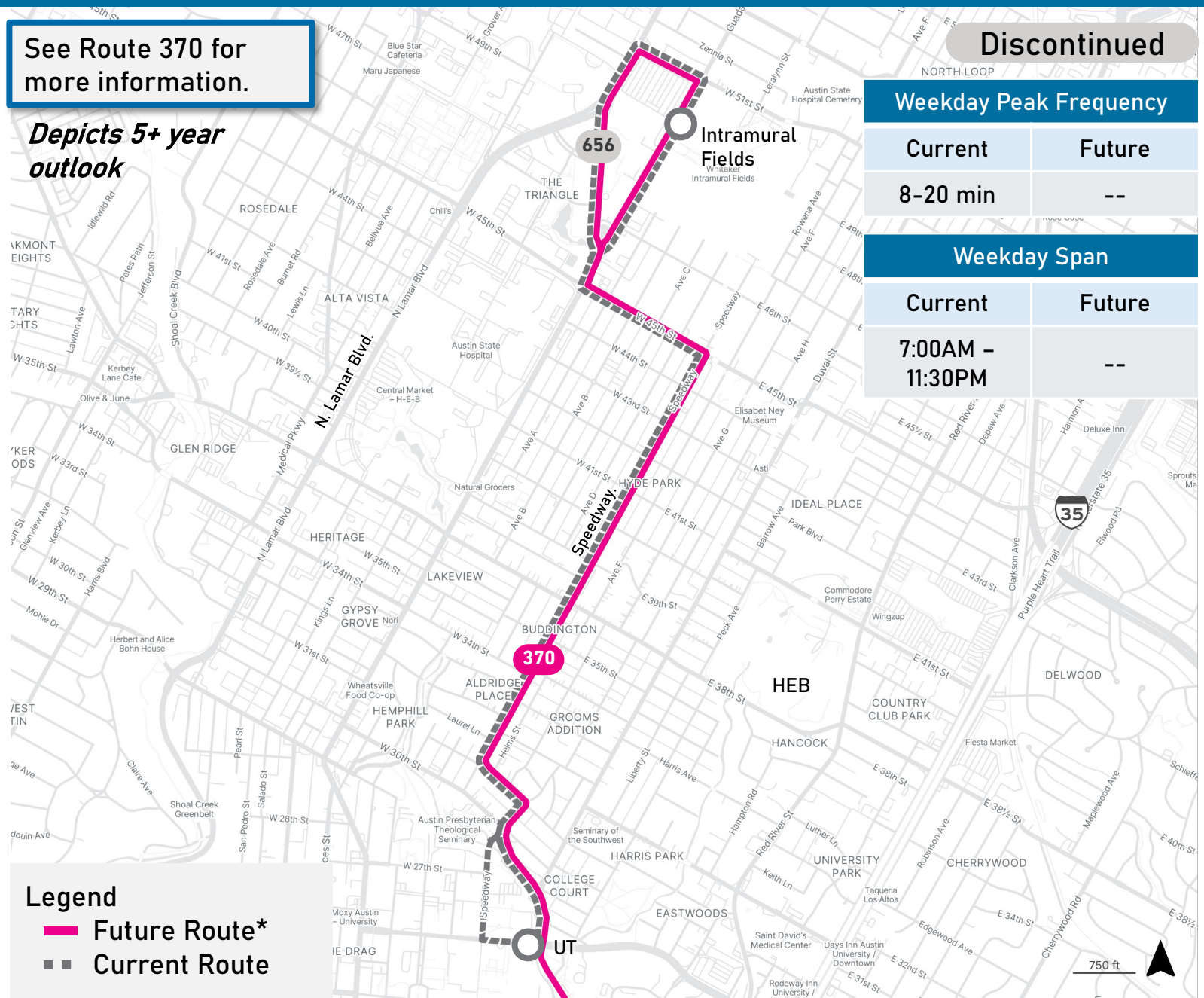
Phasing

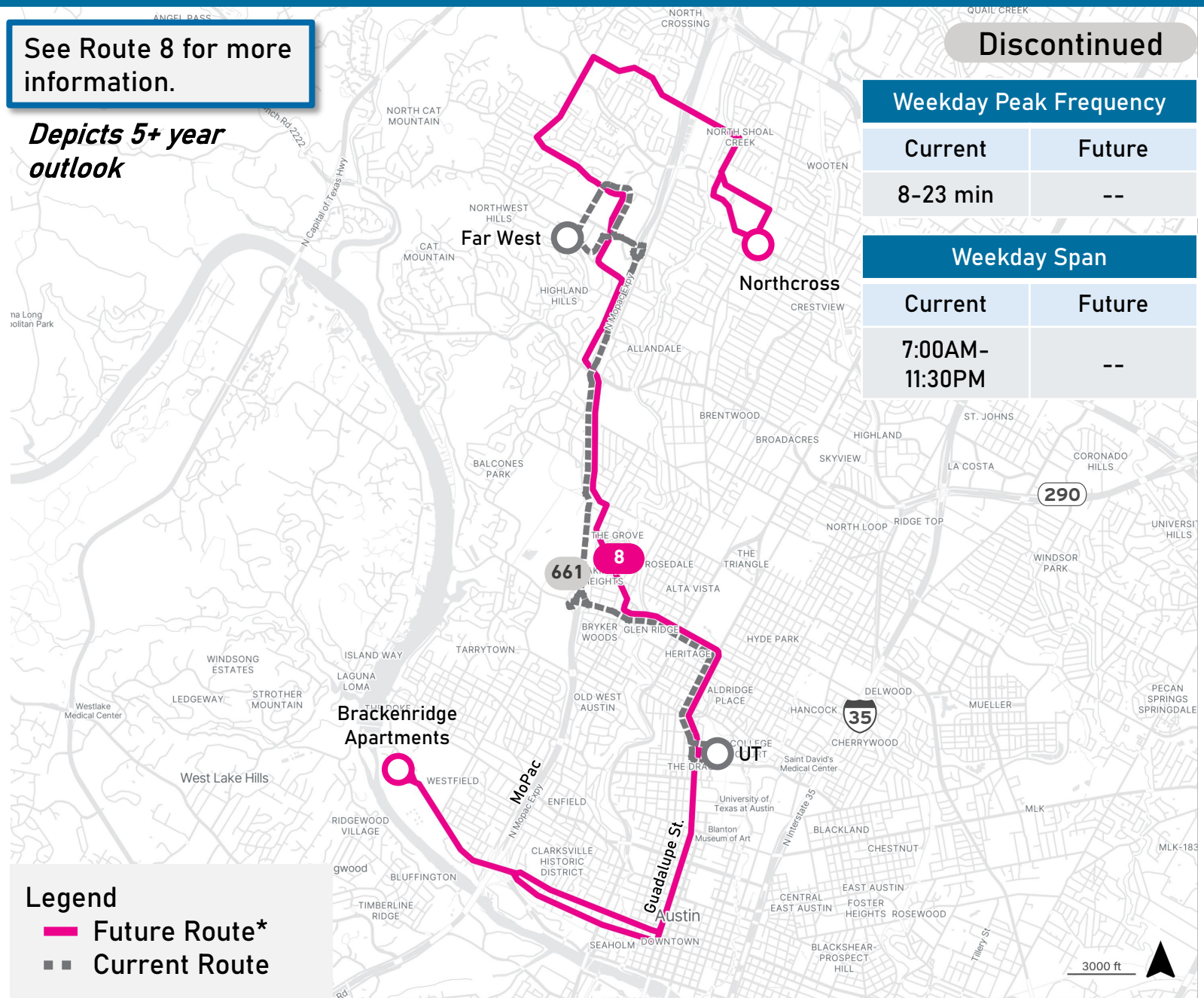


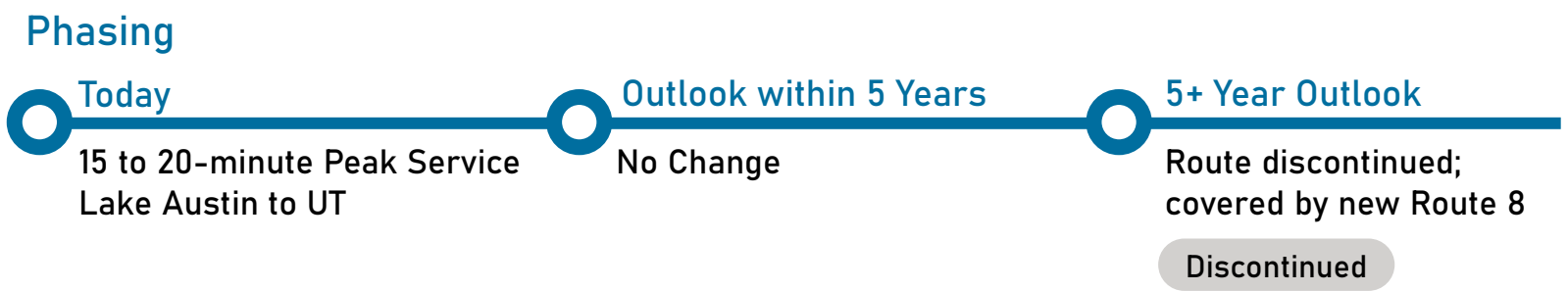
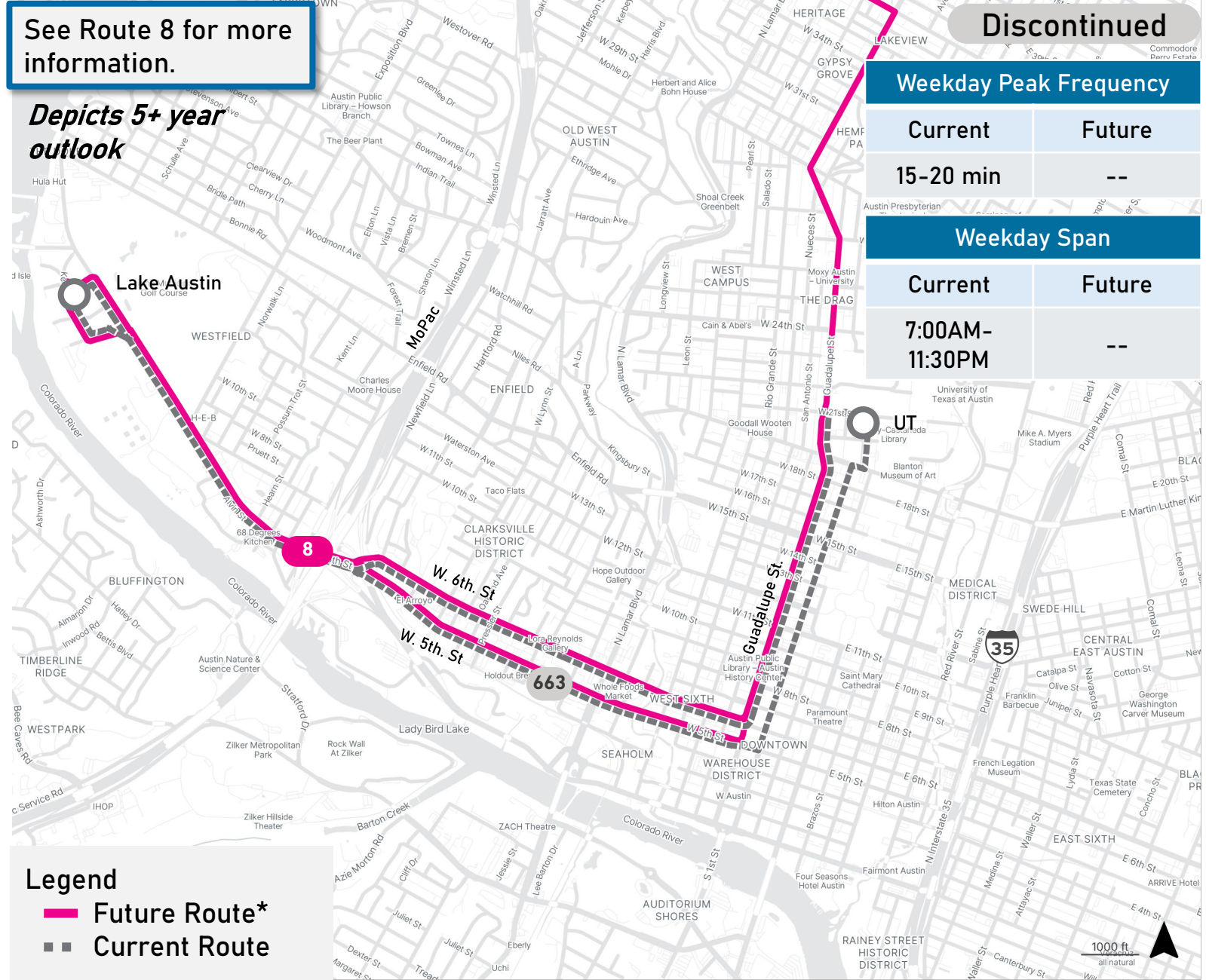
75
61

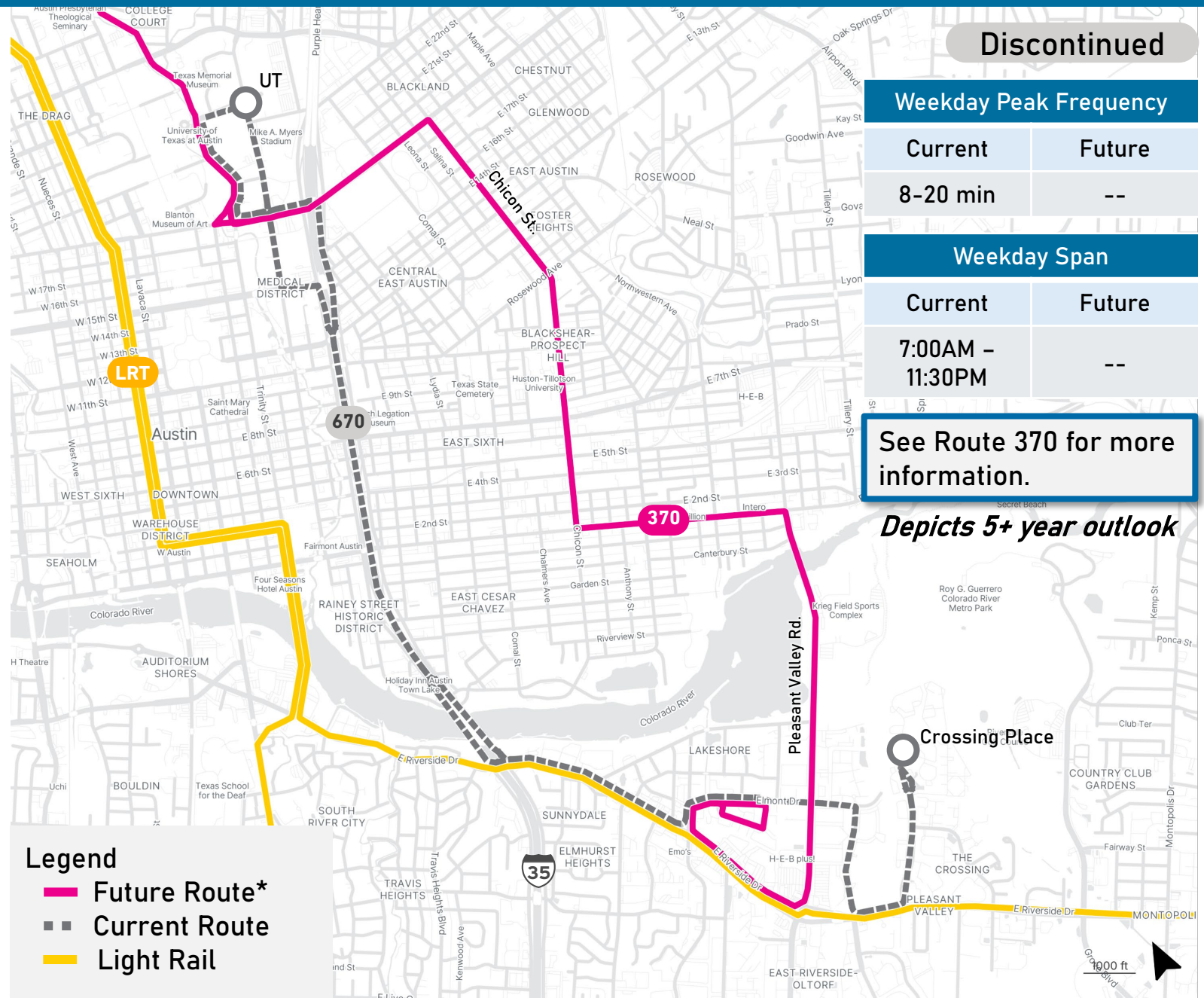






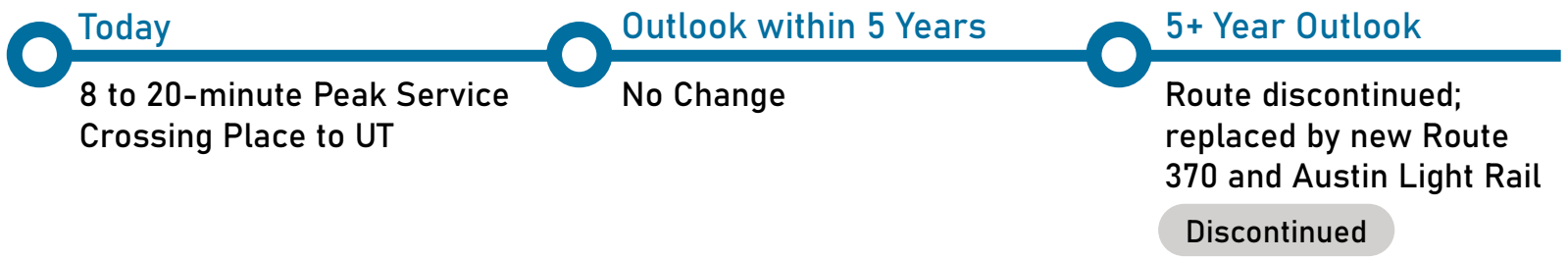


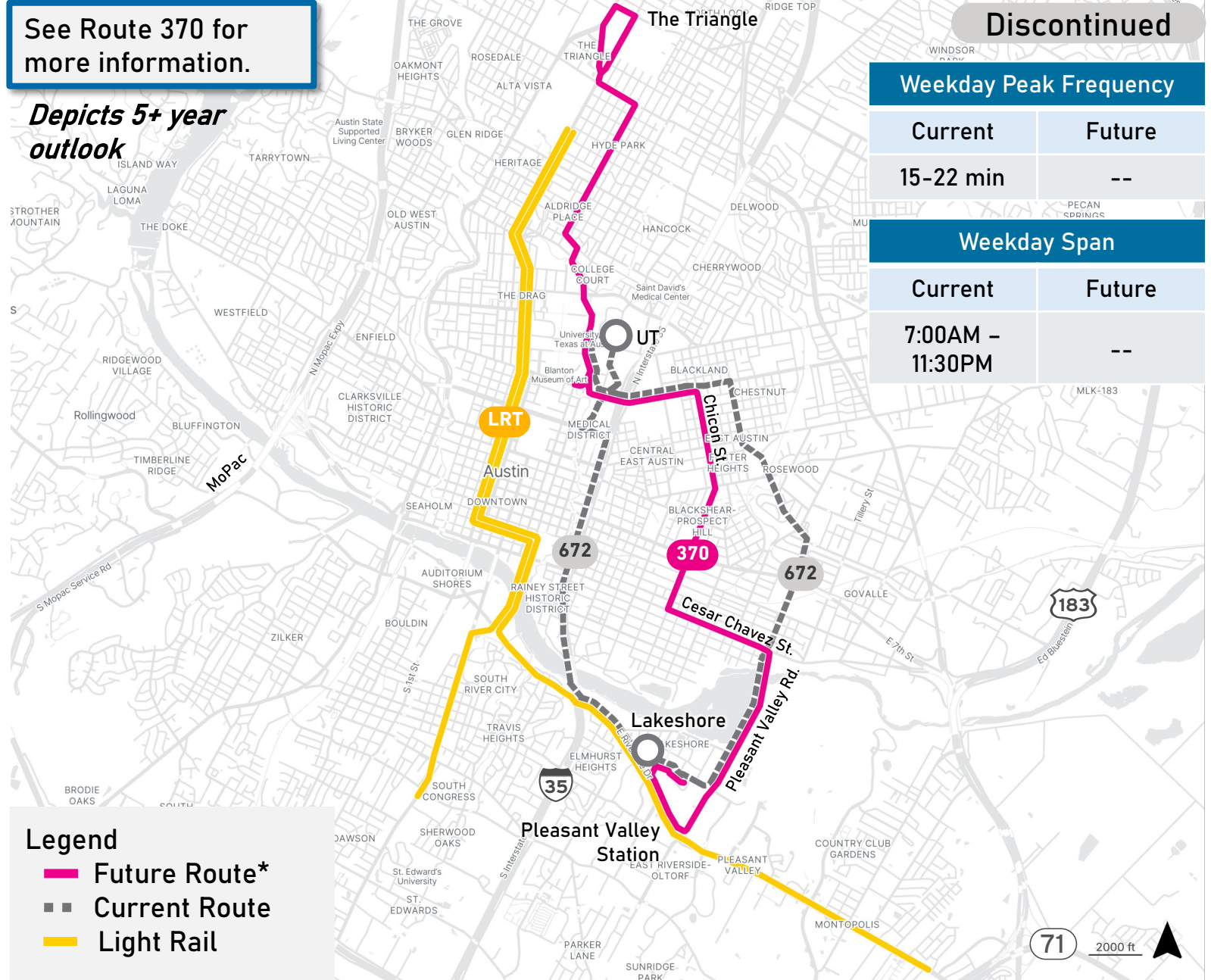


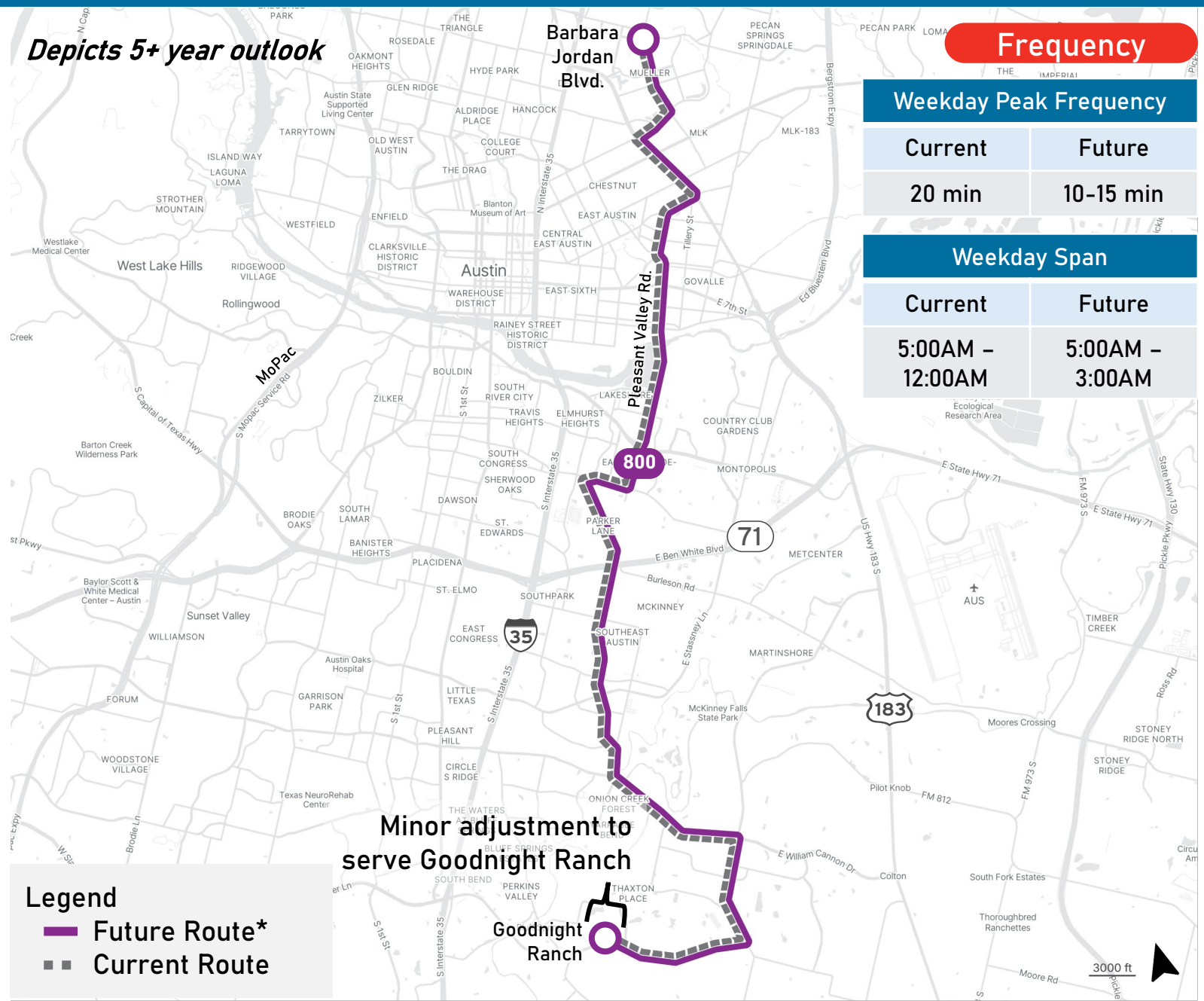


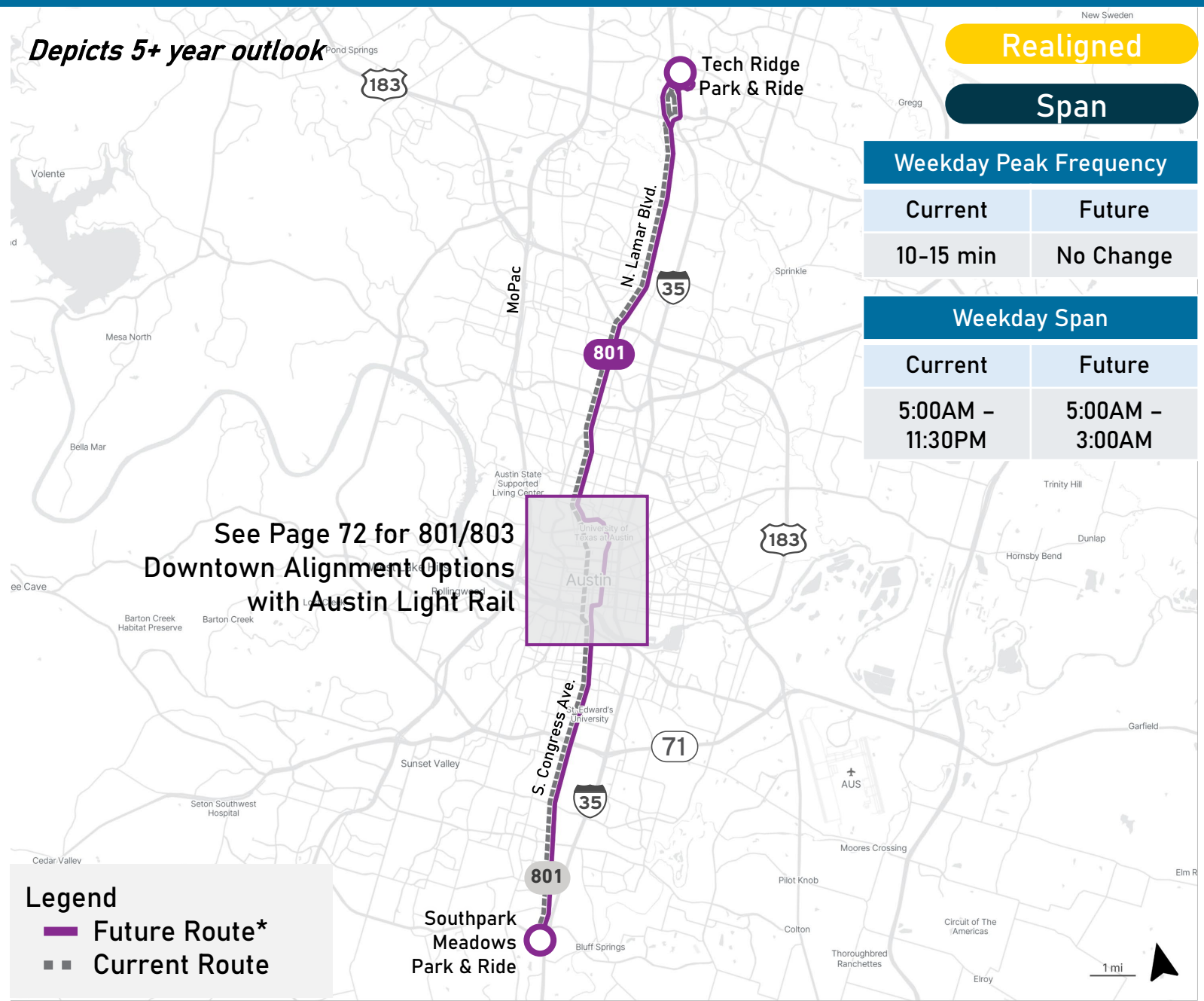
*Proposed pending Board approval and service change process.

Phasing



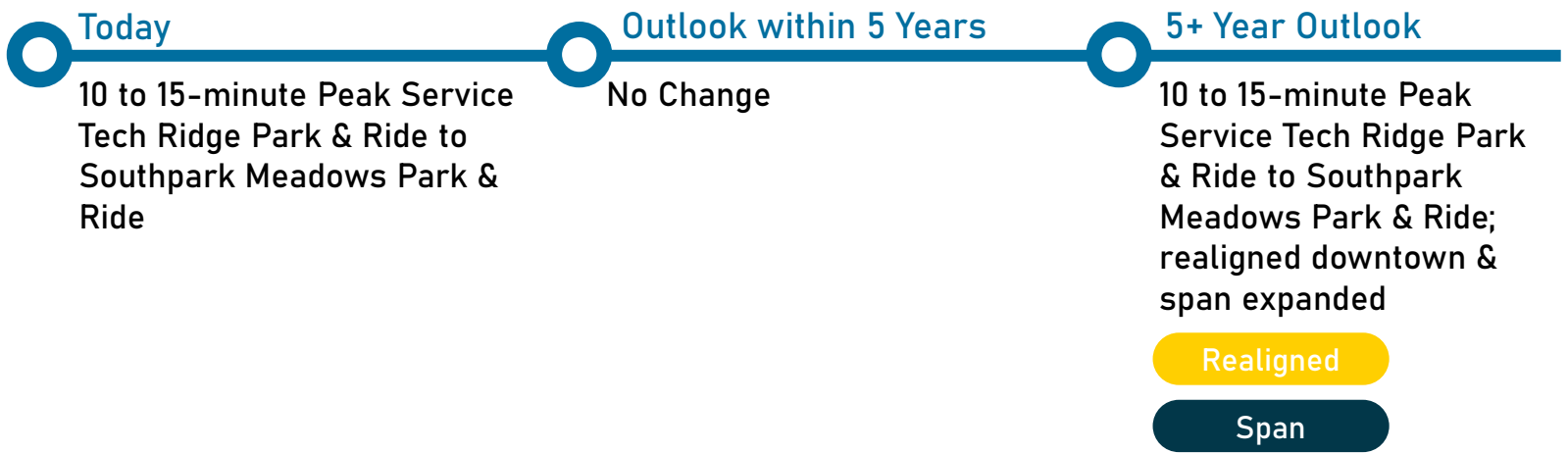


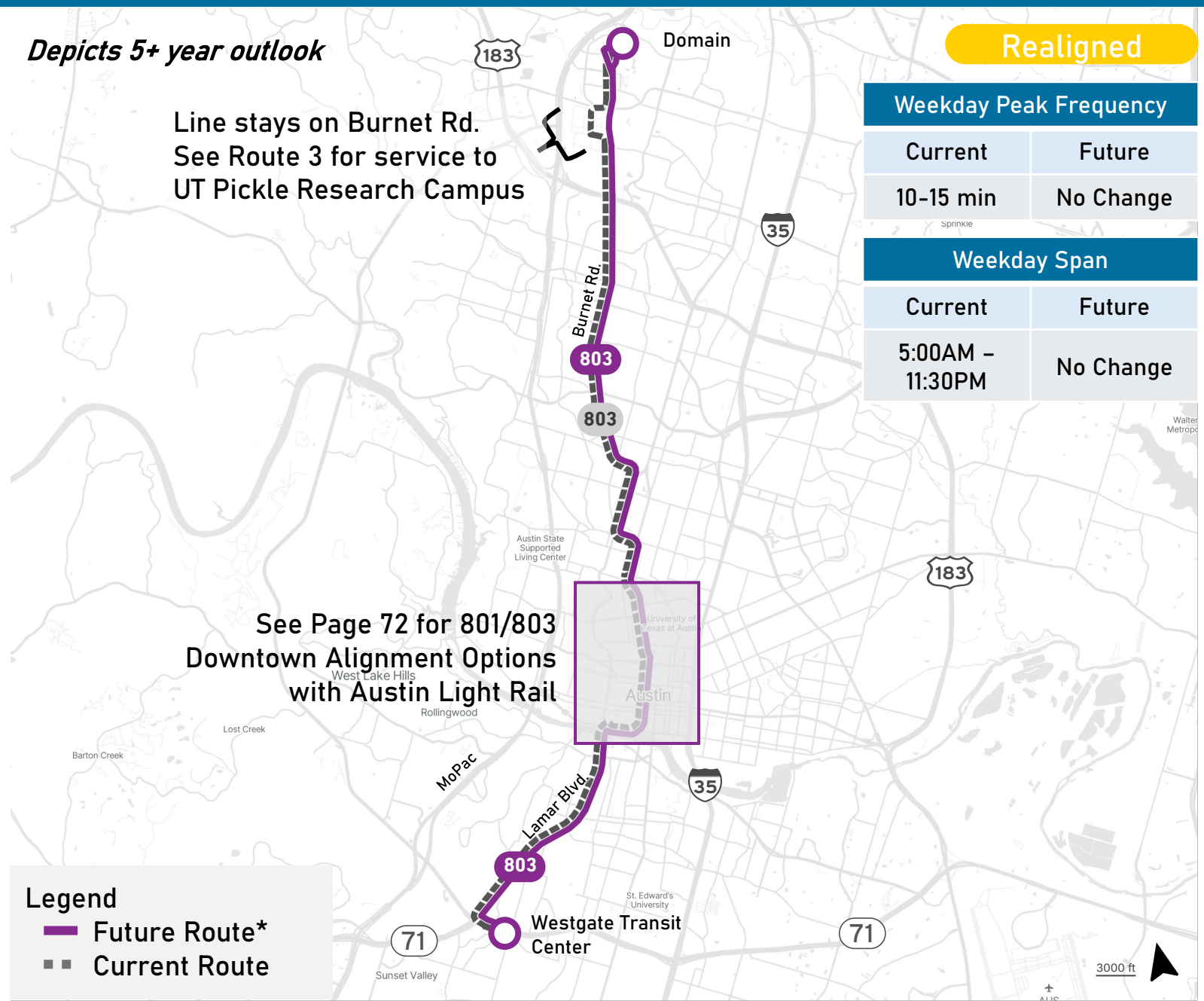




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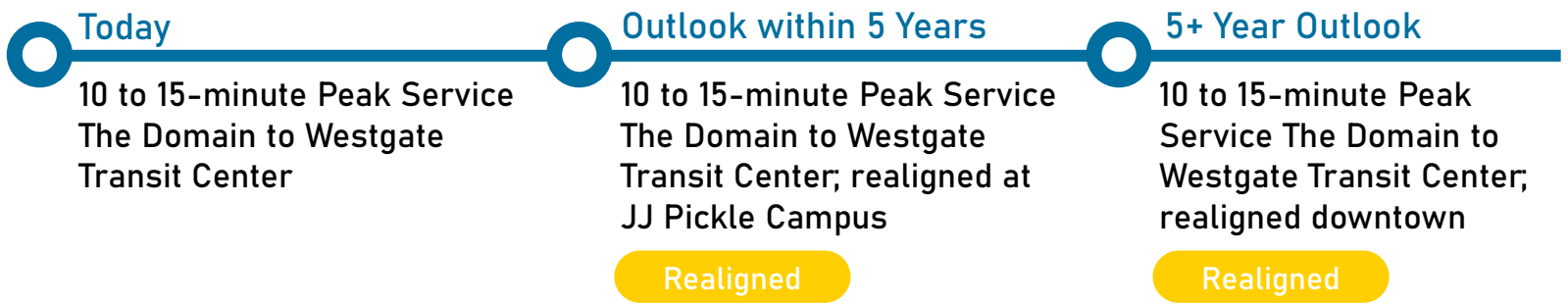
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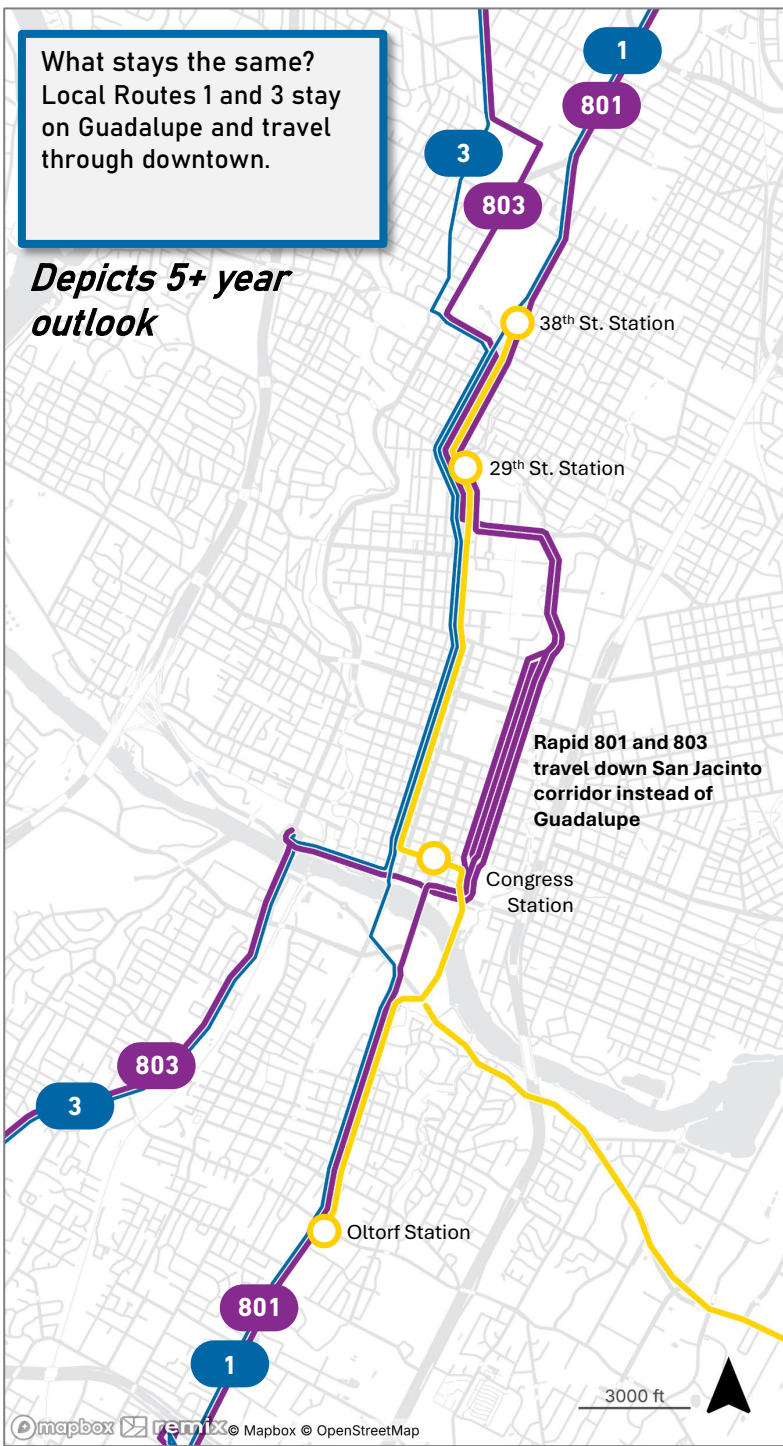




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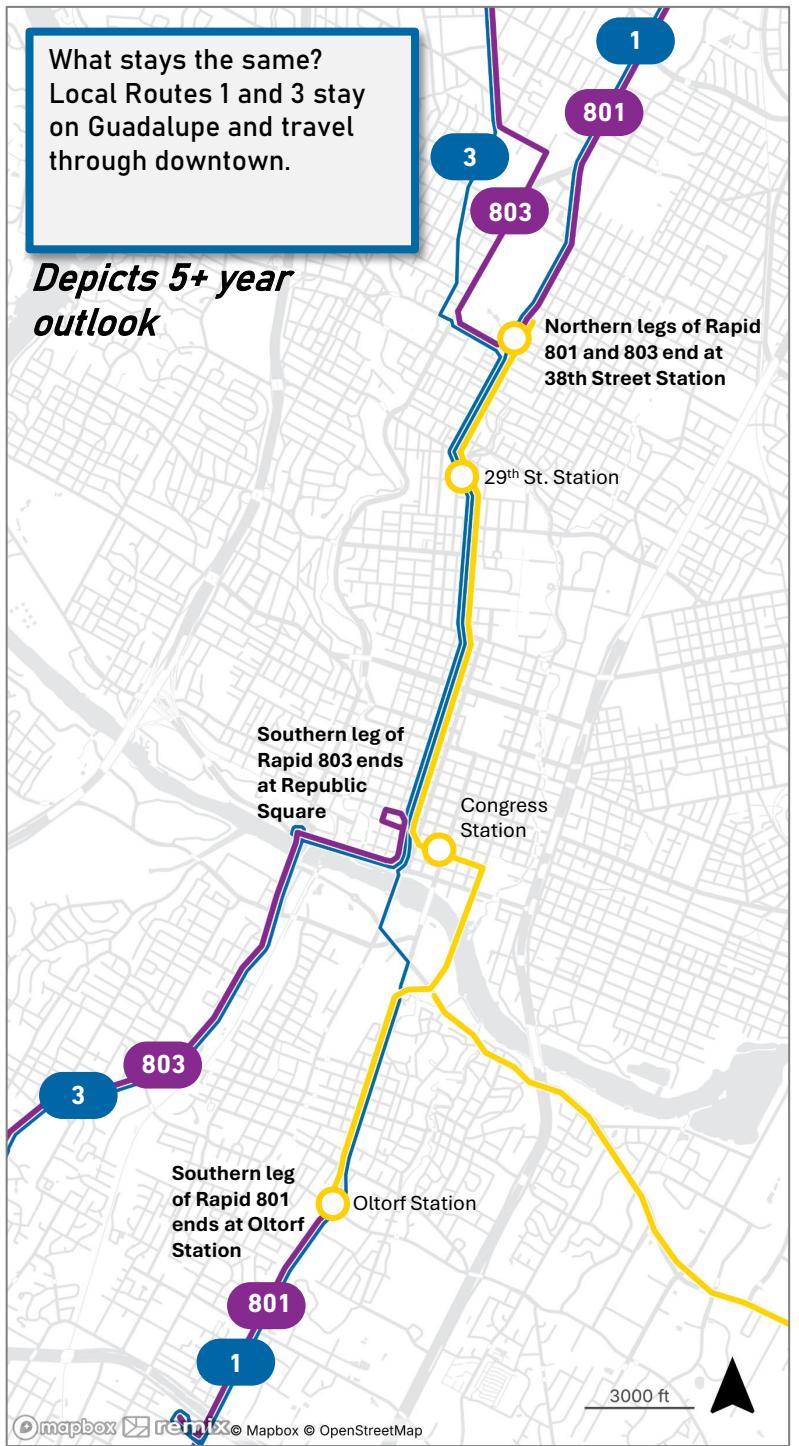




Rapids on San Jacinto 801 803 1 3

East Parallel corridor with 10-min peak frequency.

Redundant with 30-min frequency.

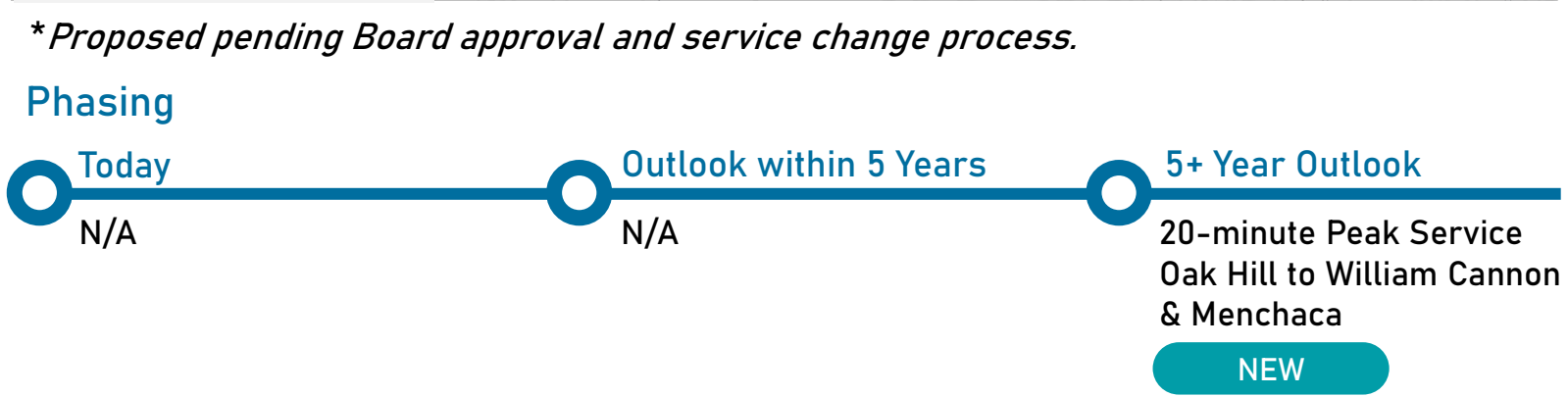
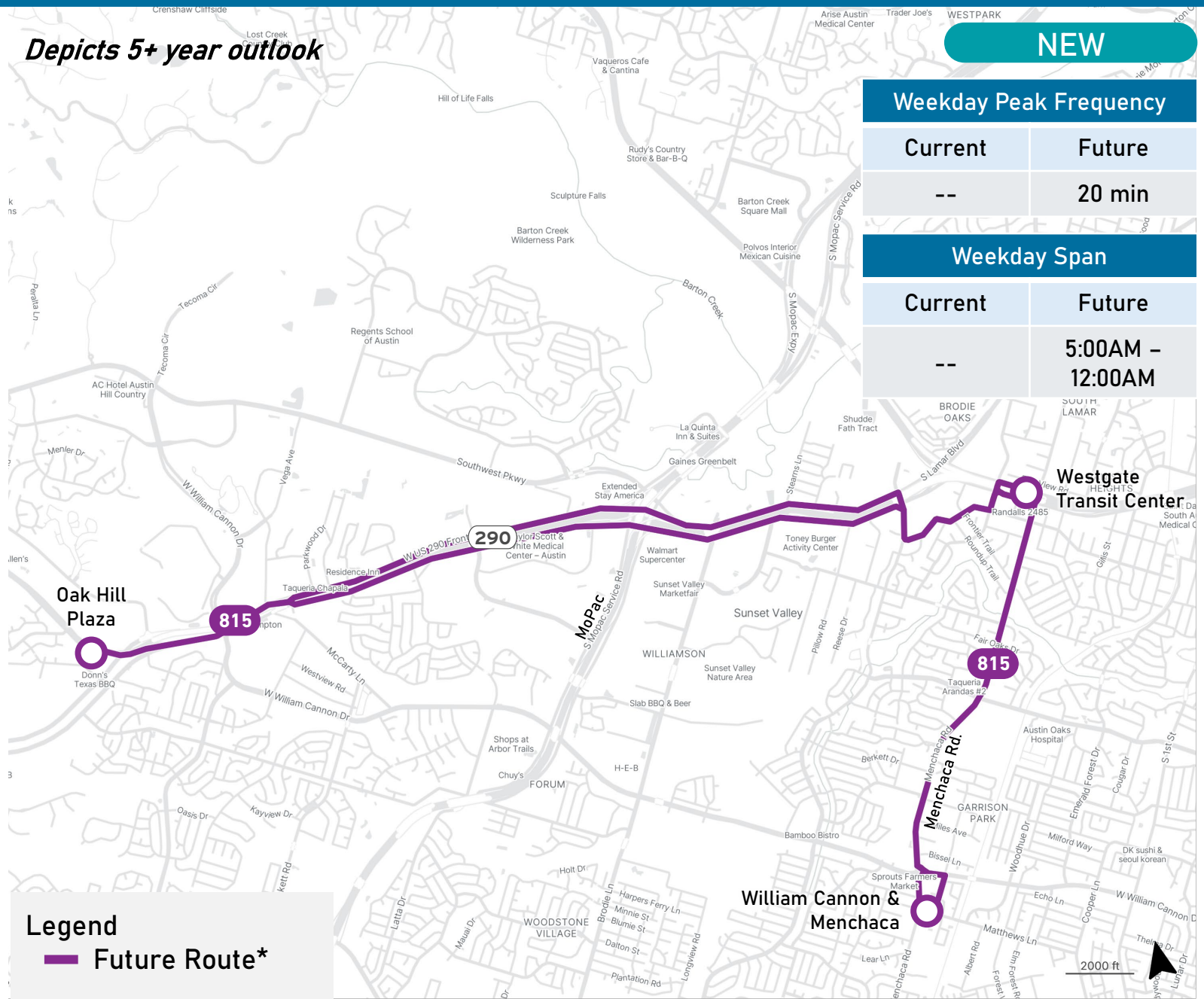


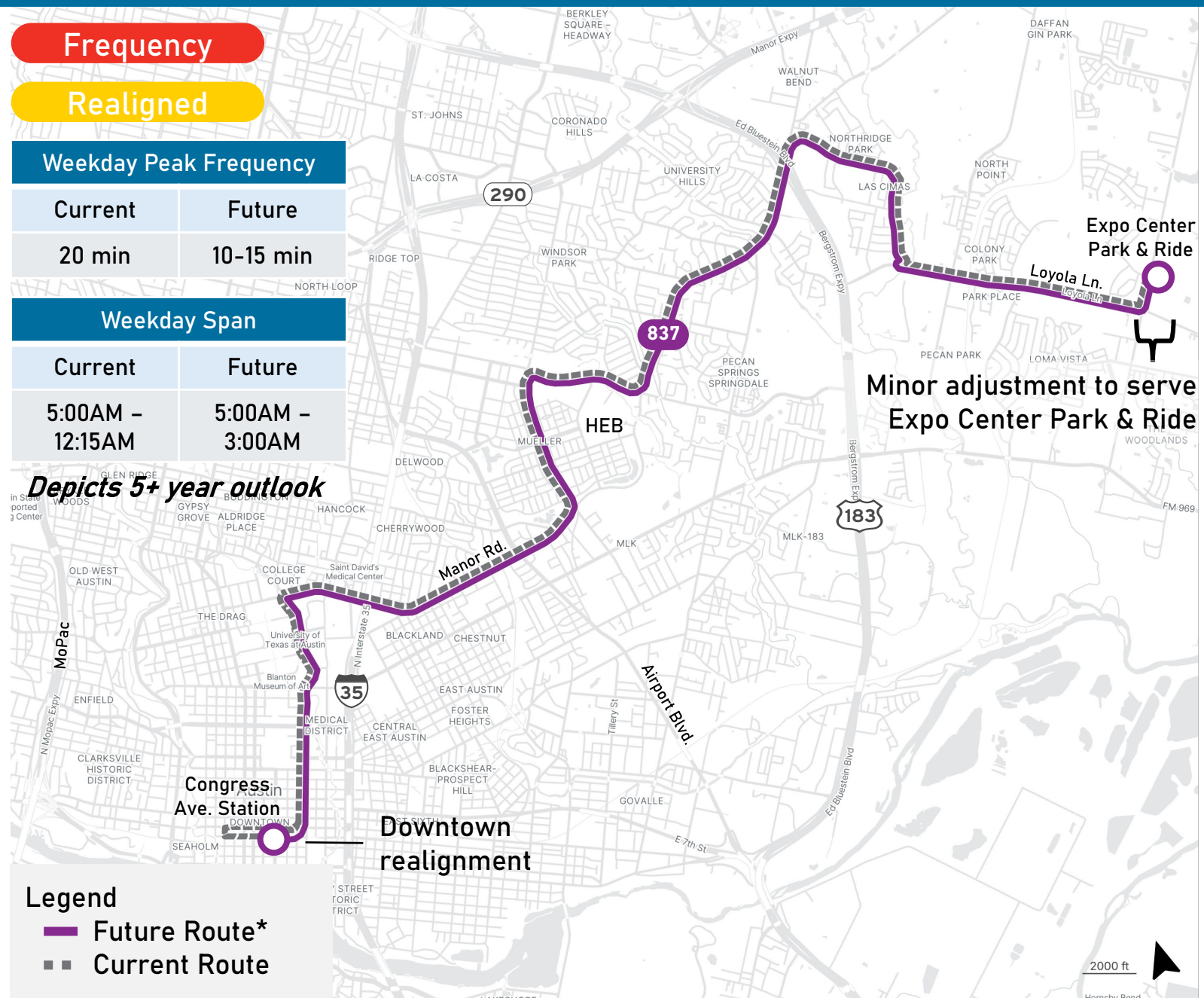
Rapids Feed Light Rail 801 803 1 3

Terminate at end of lines, 10-min peak frequency

Redundant with 30-min frequency.

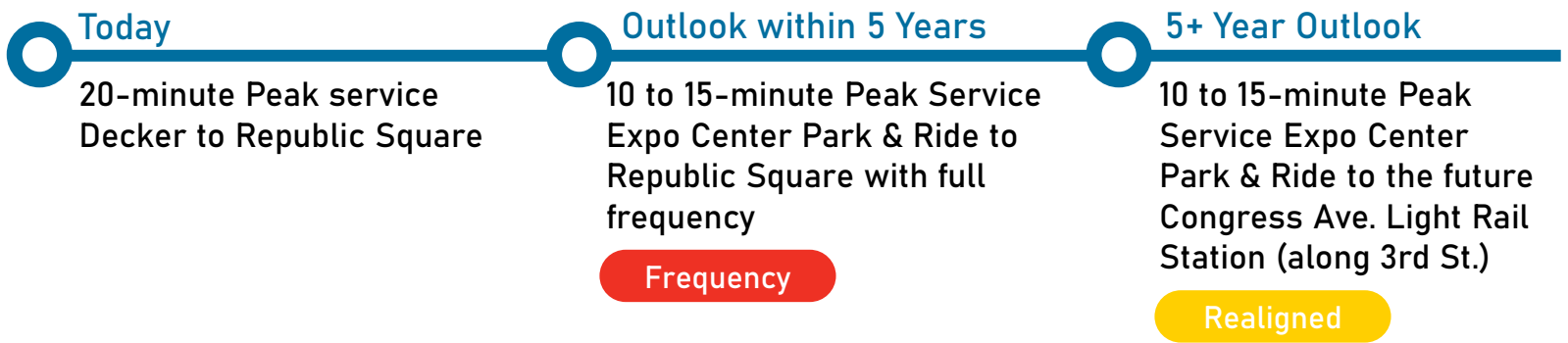
Final alignment for 801/803/1/3 depends on further coordination with ATP and additional community engagement.

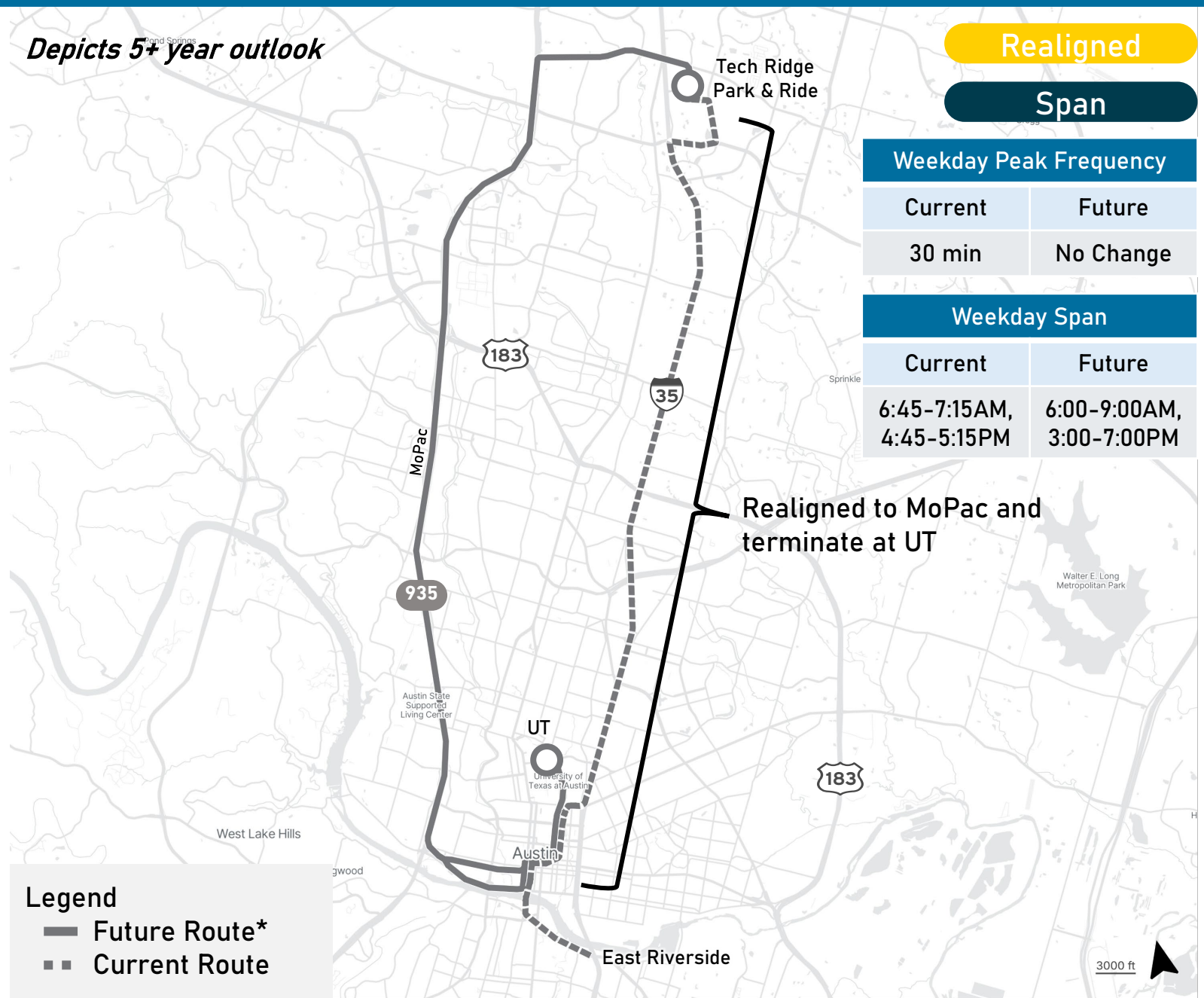




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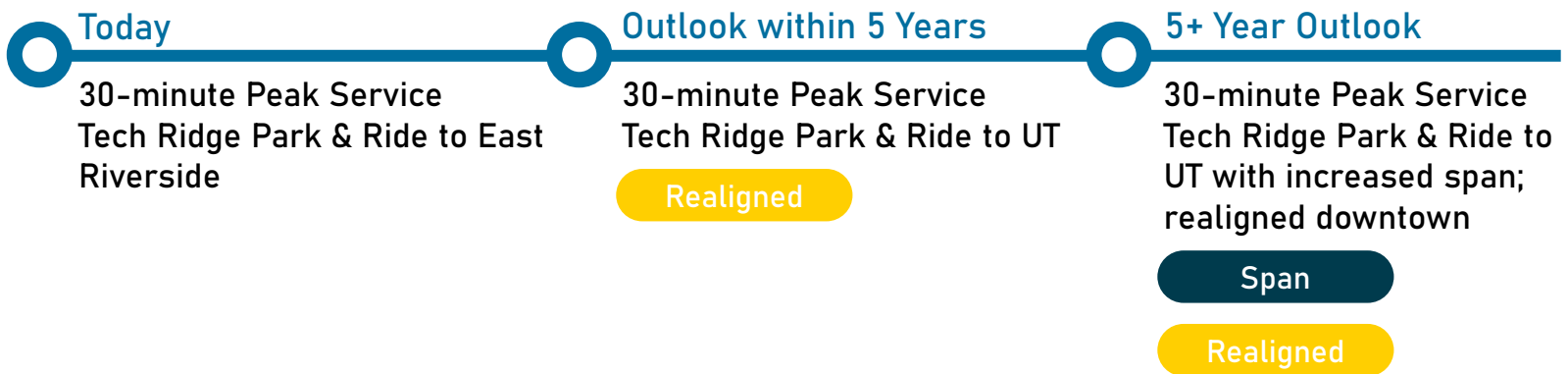
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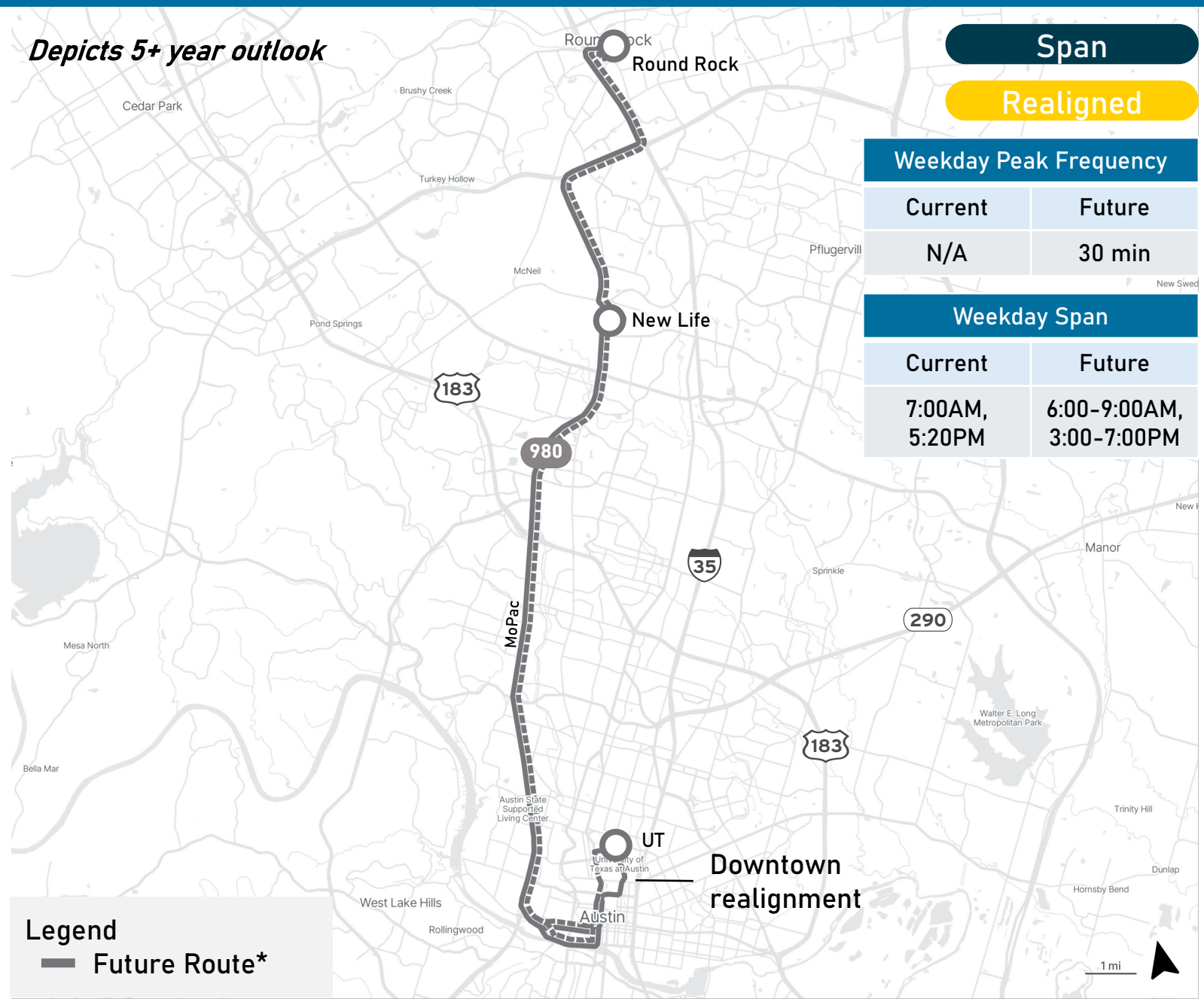




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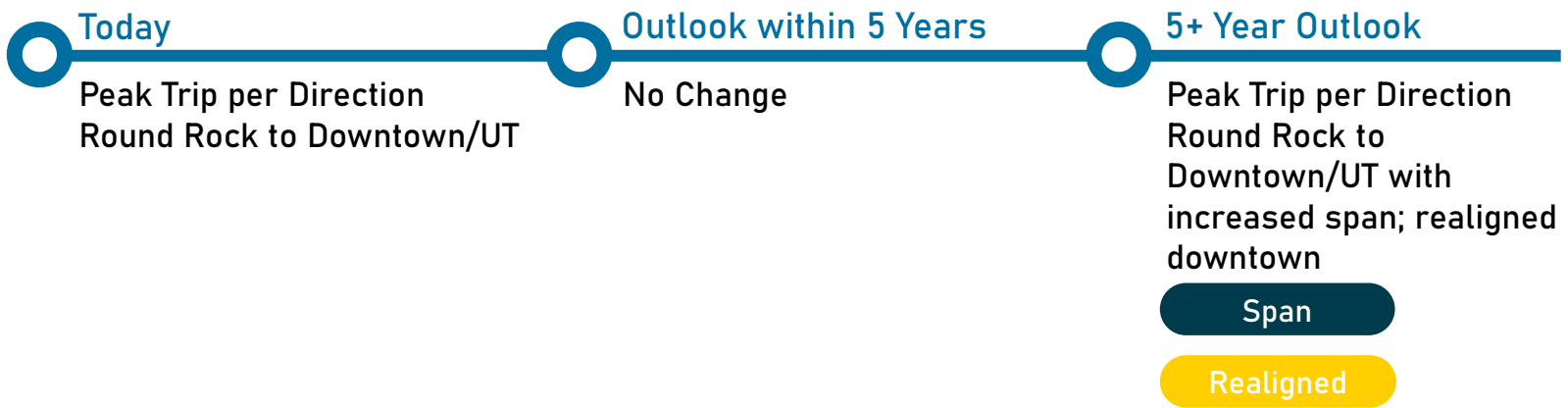
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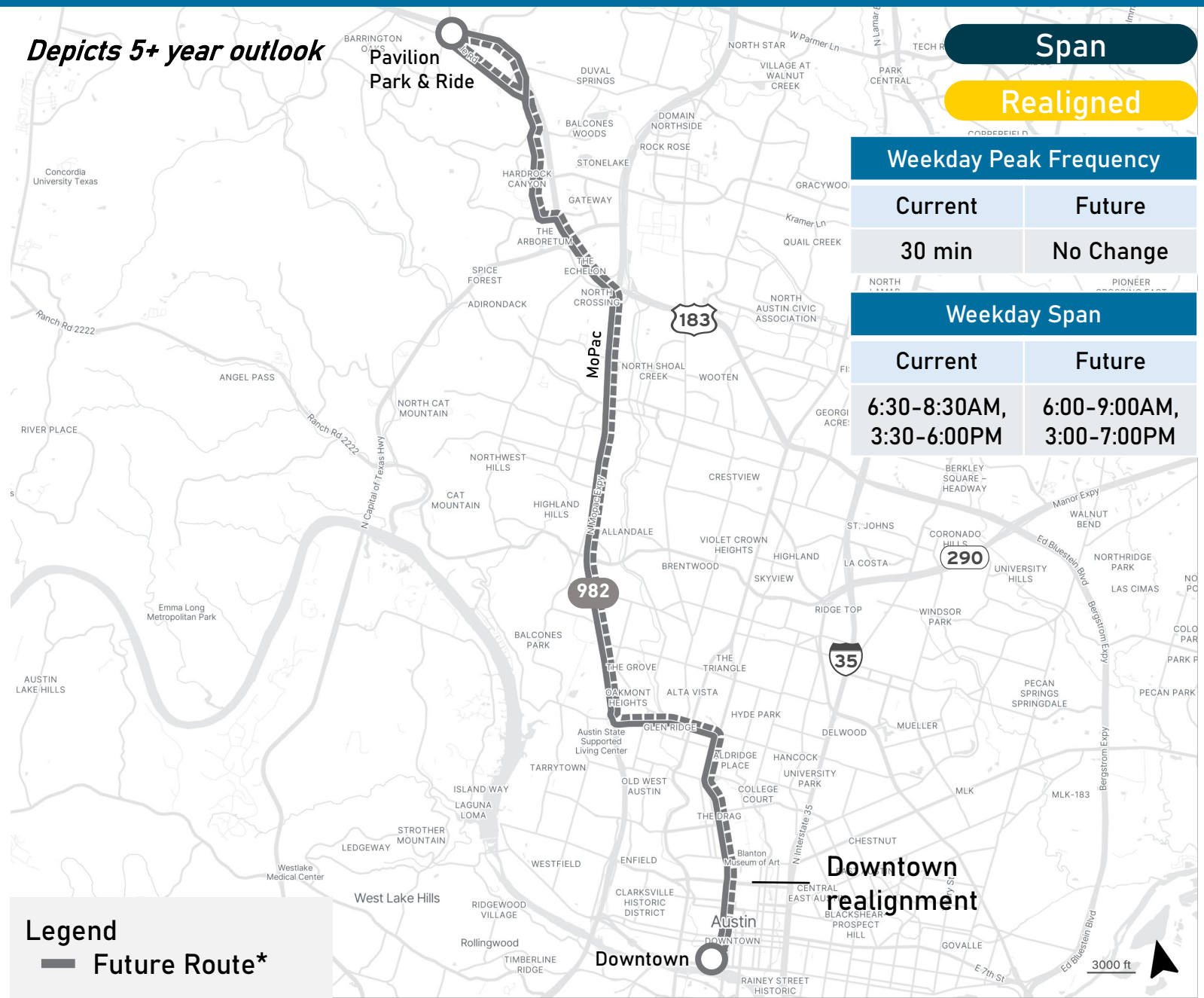




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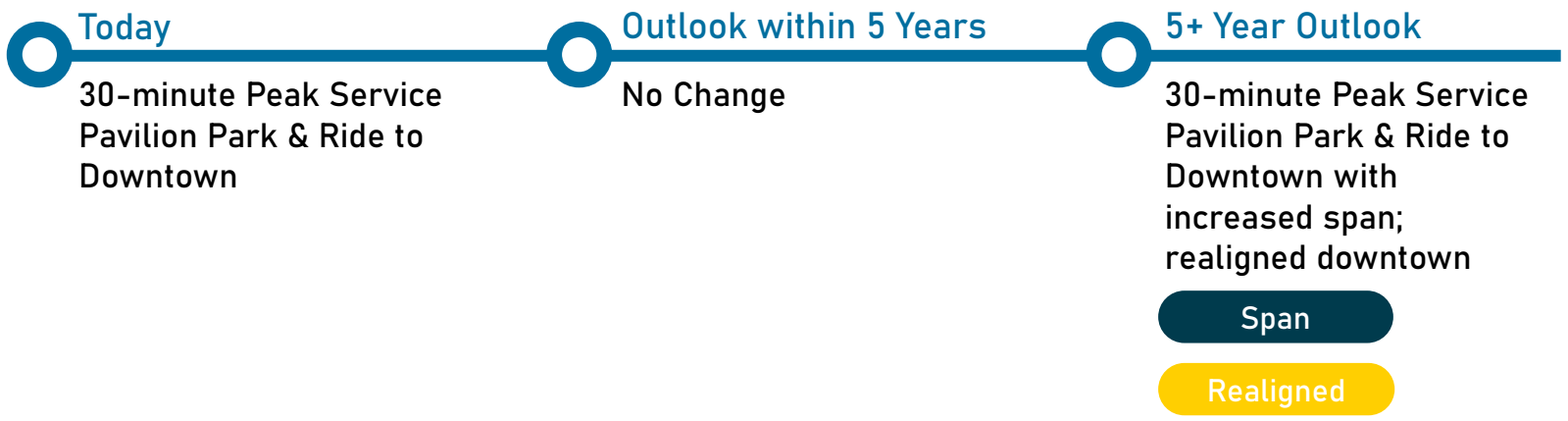
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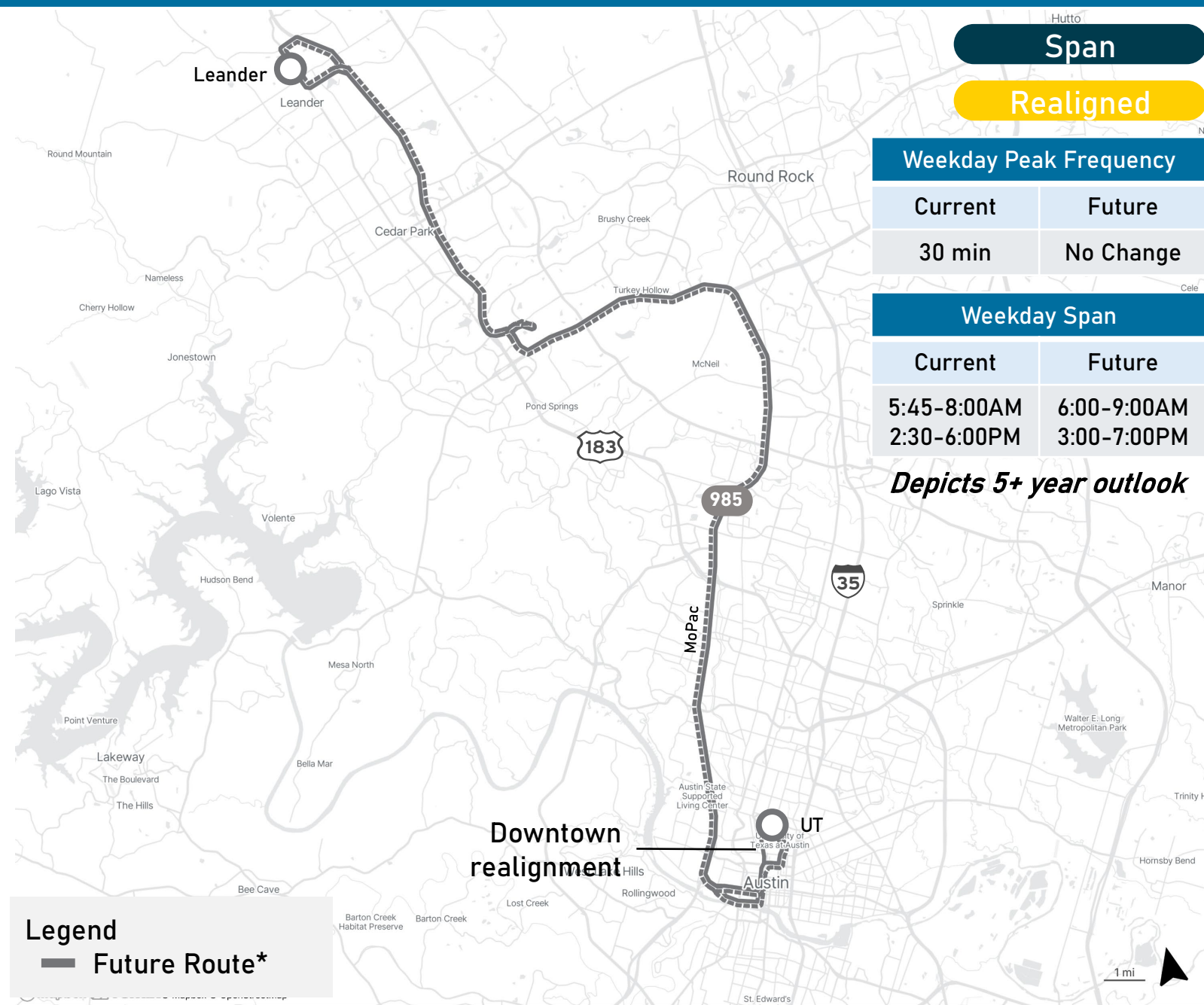




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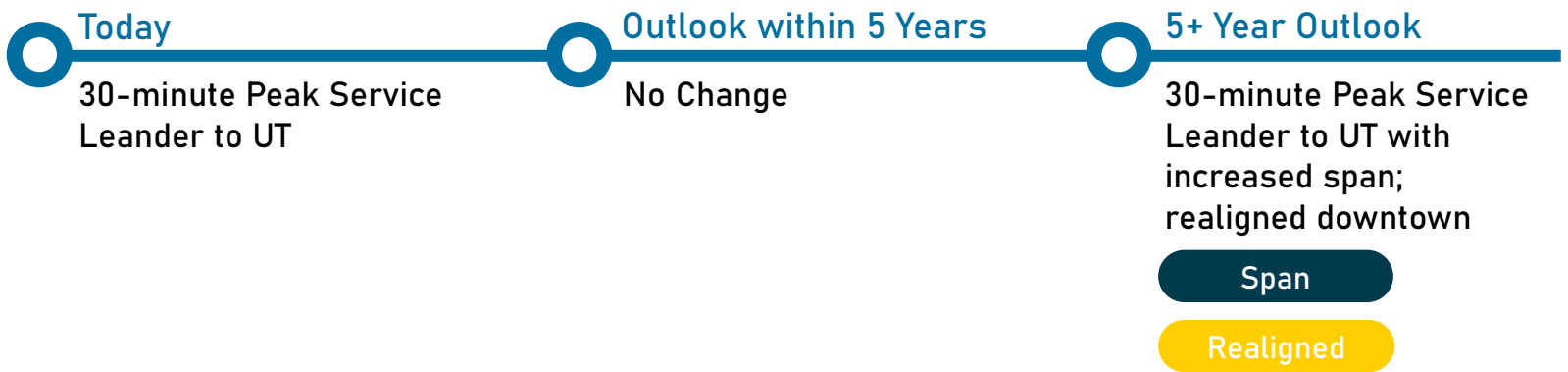
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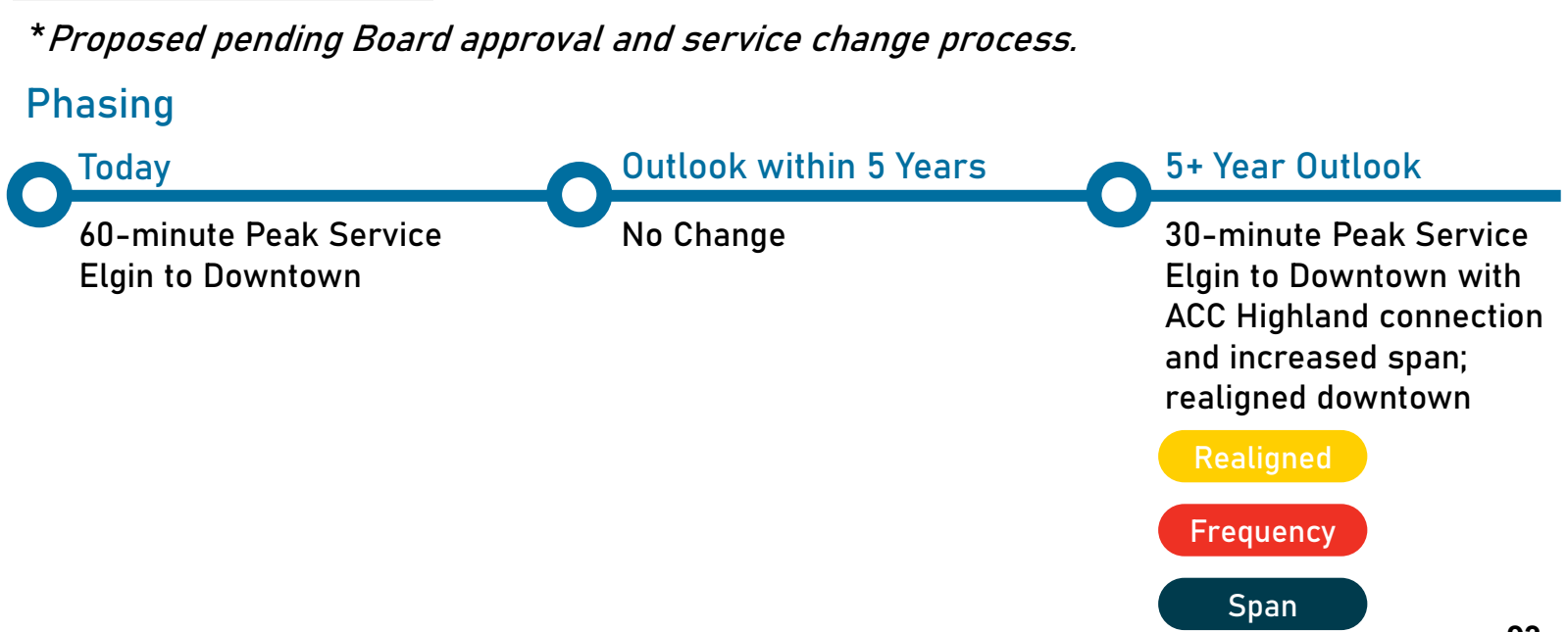
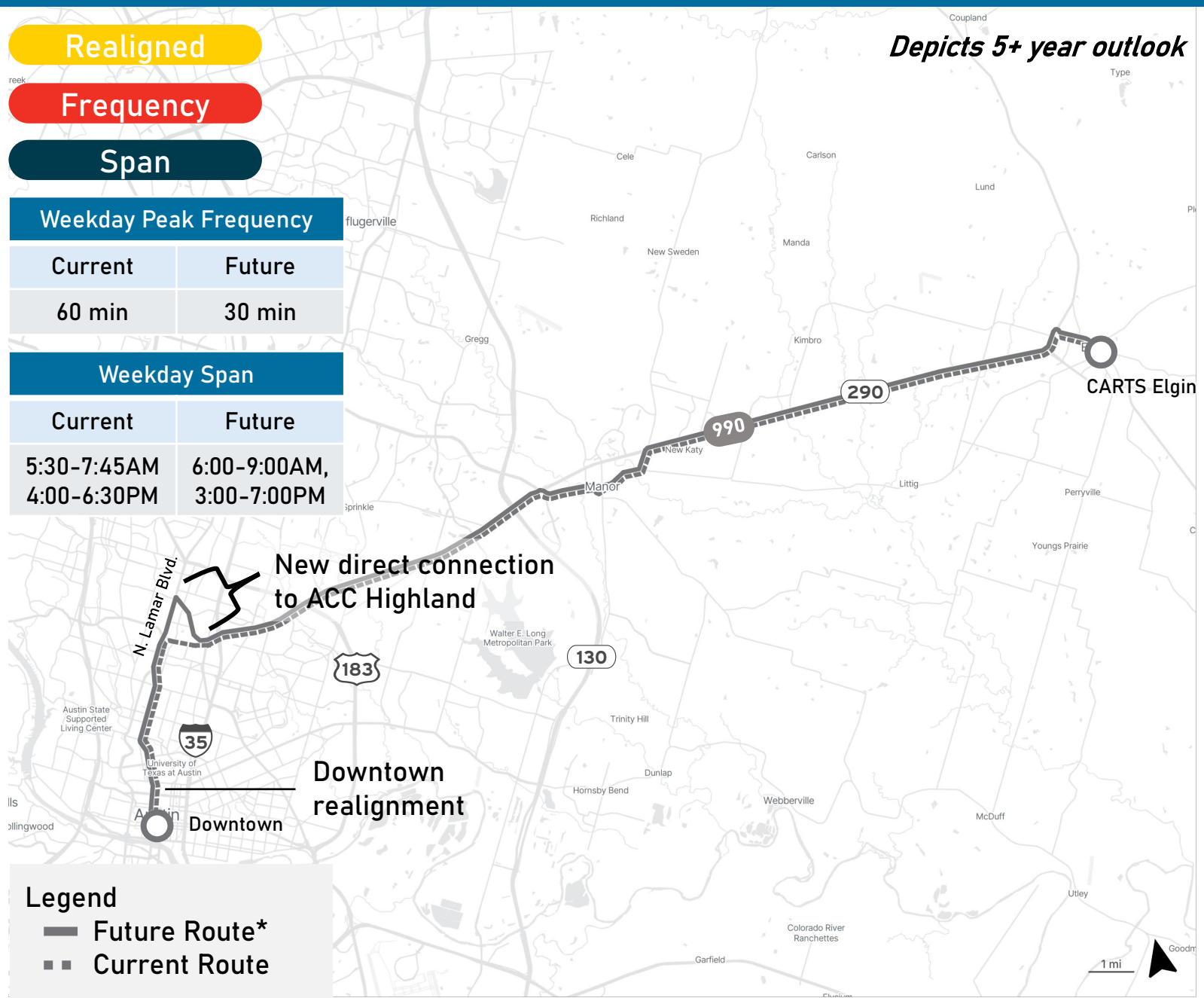


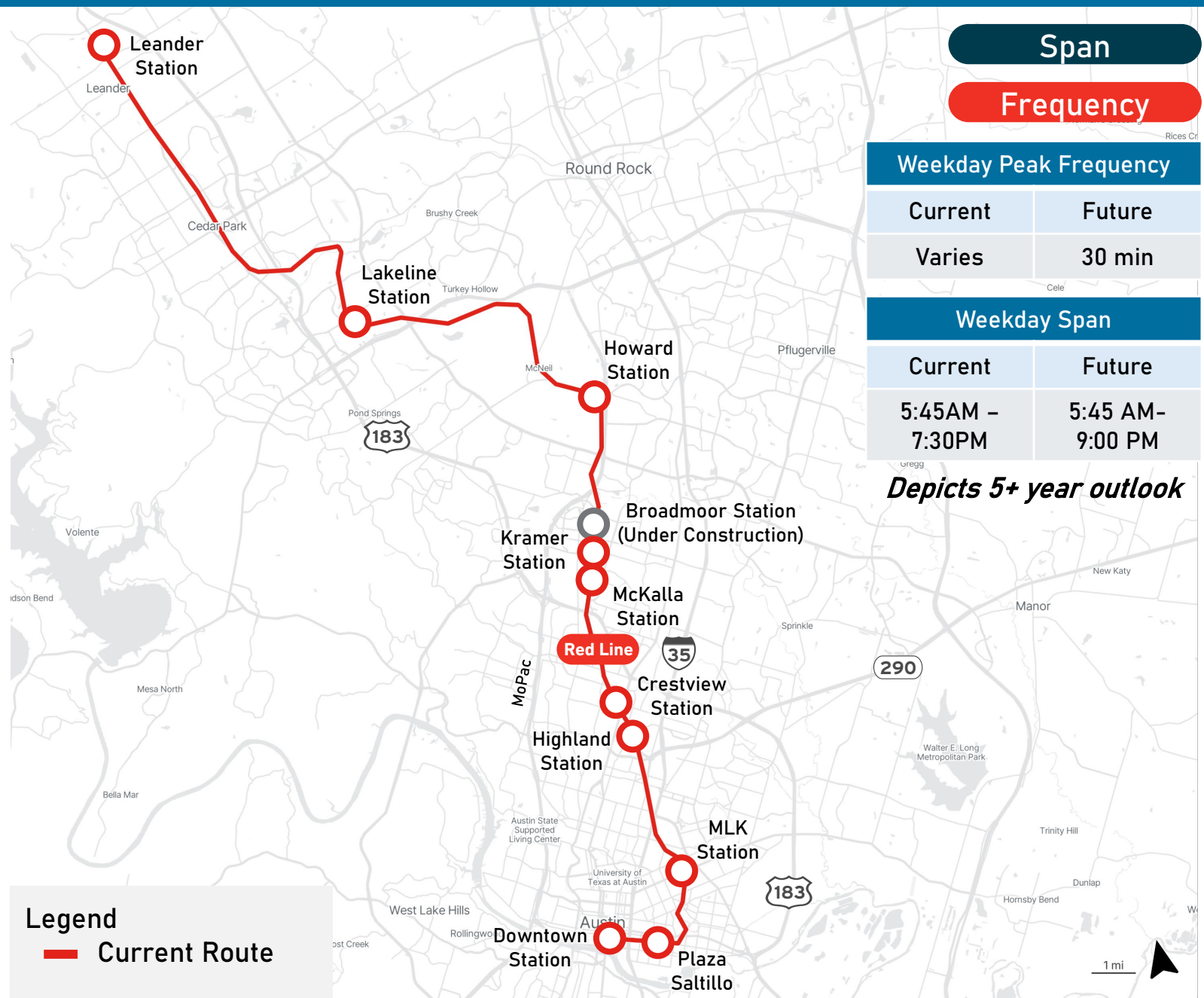


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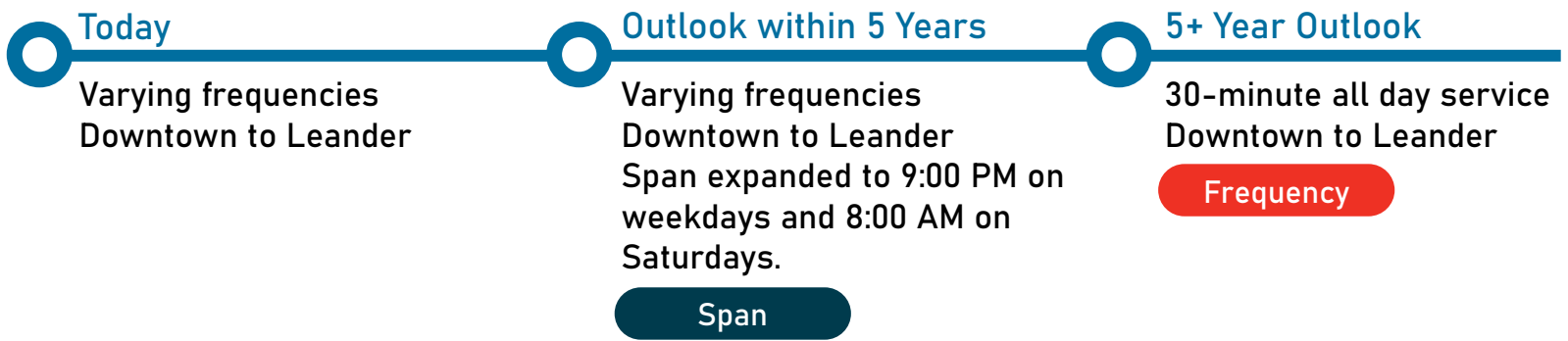
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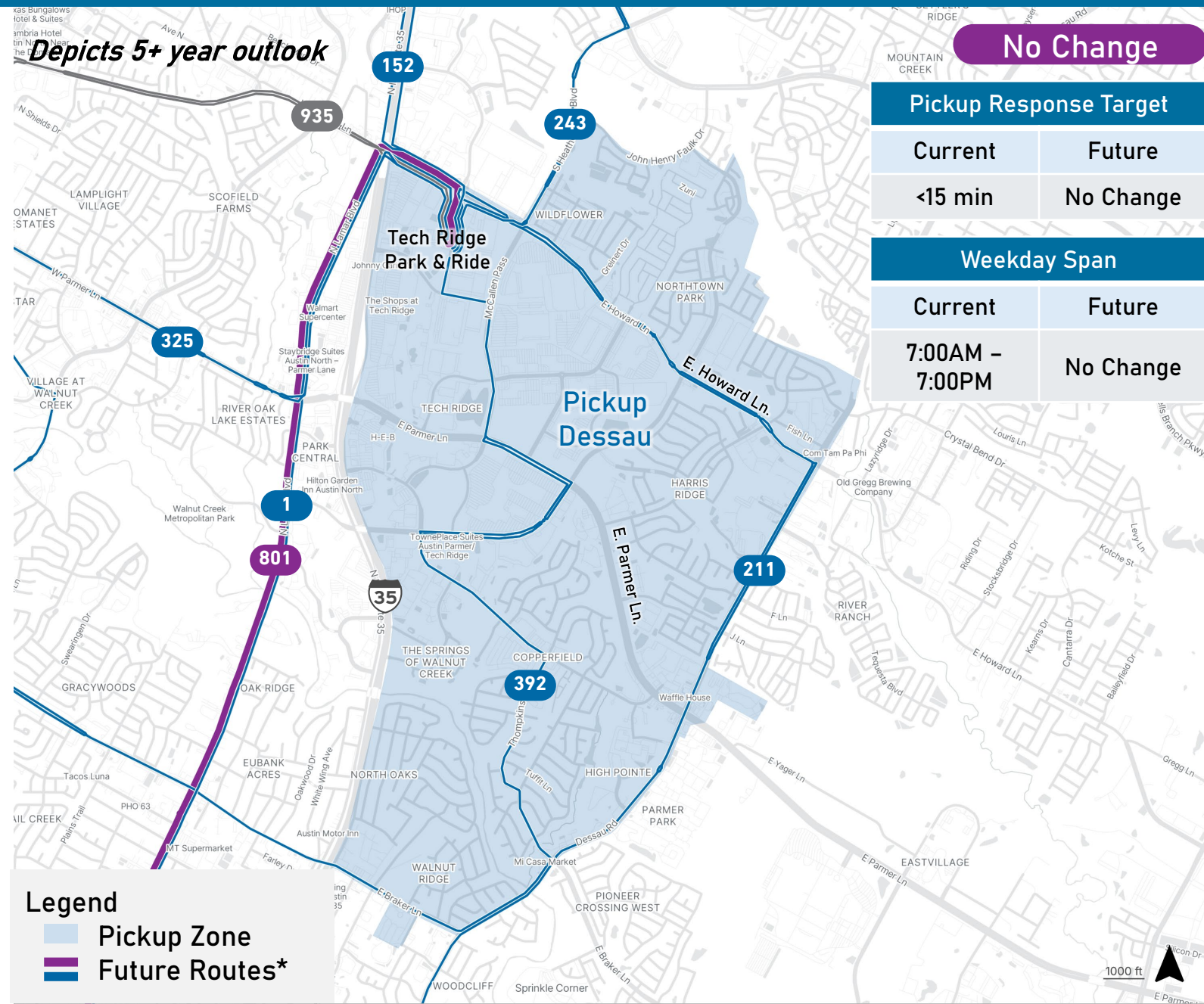




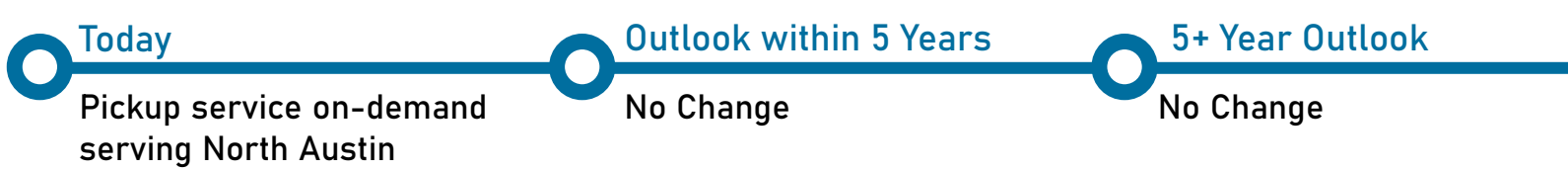
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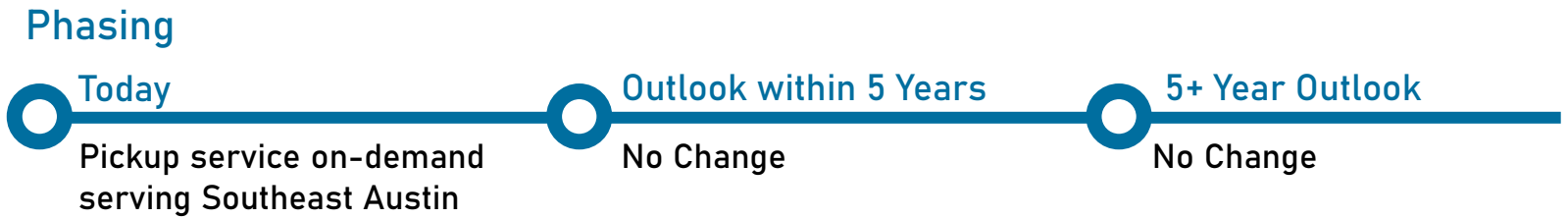
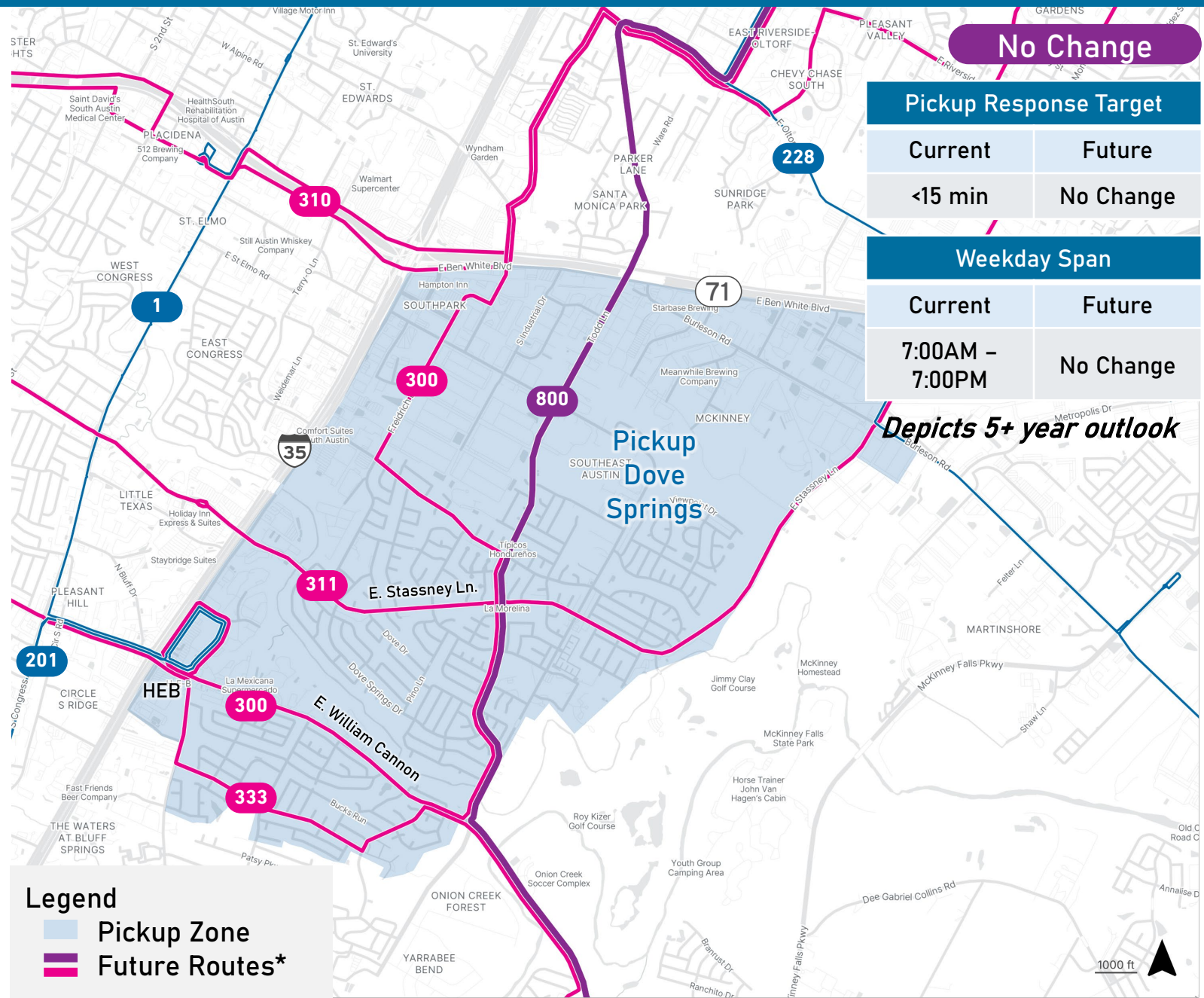


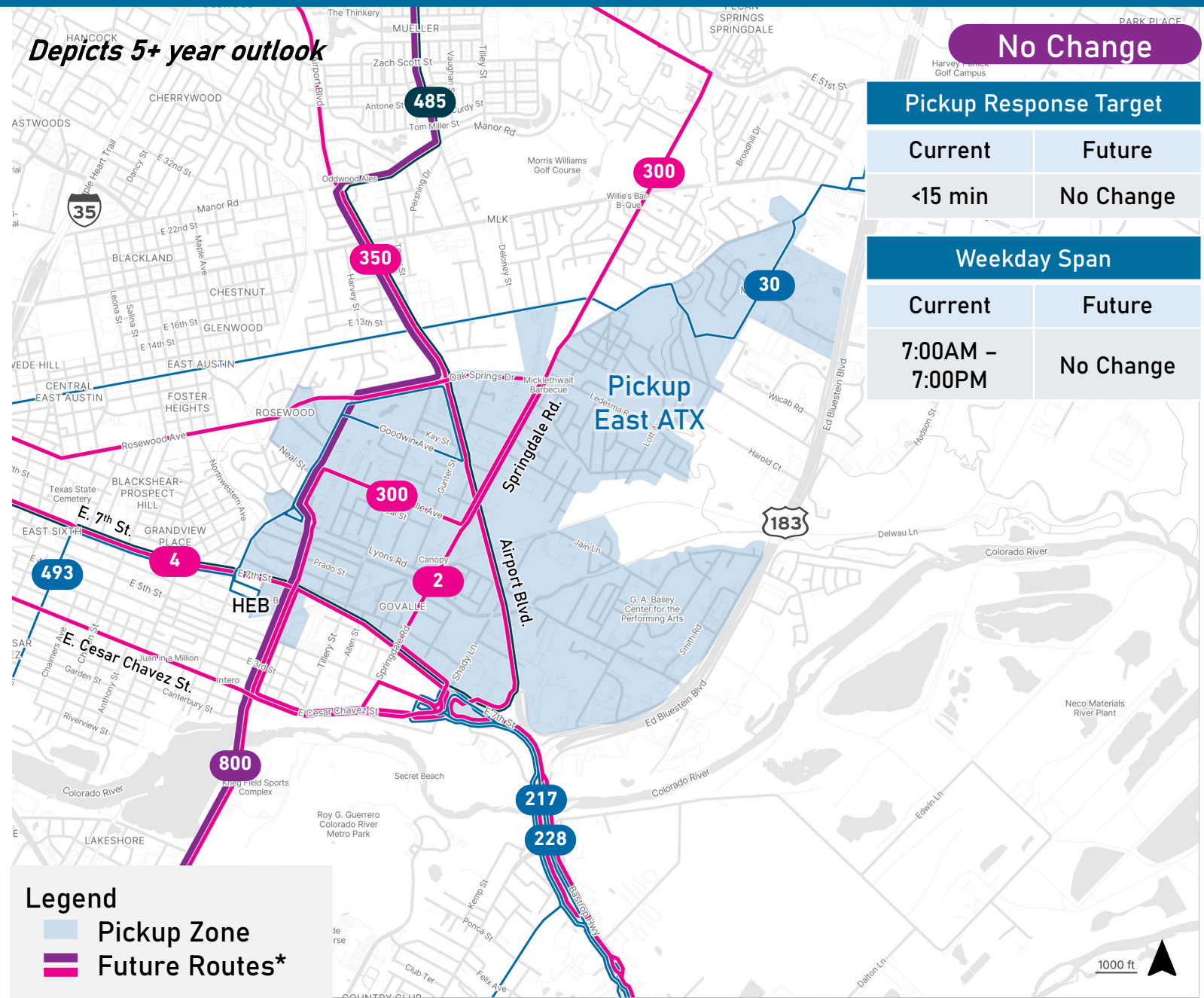




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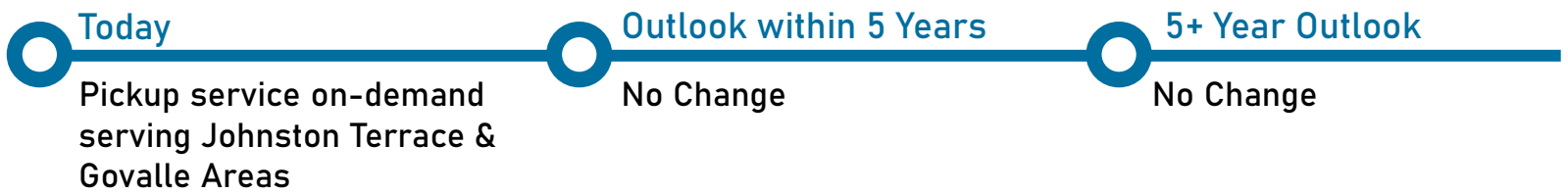


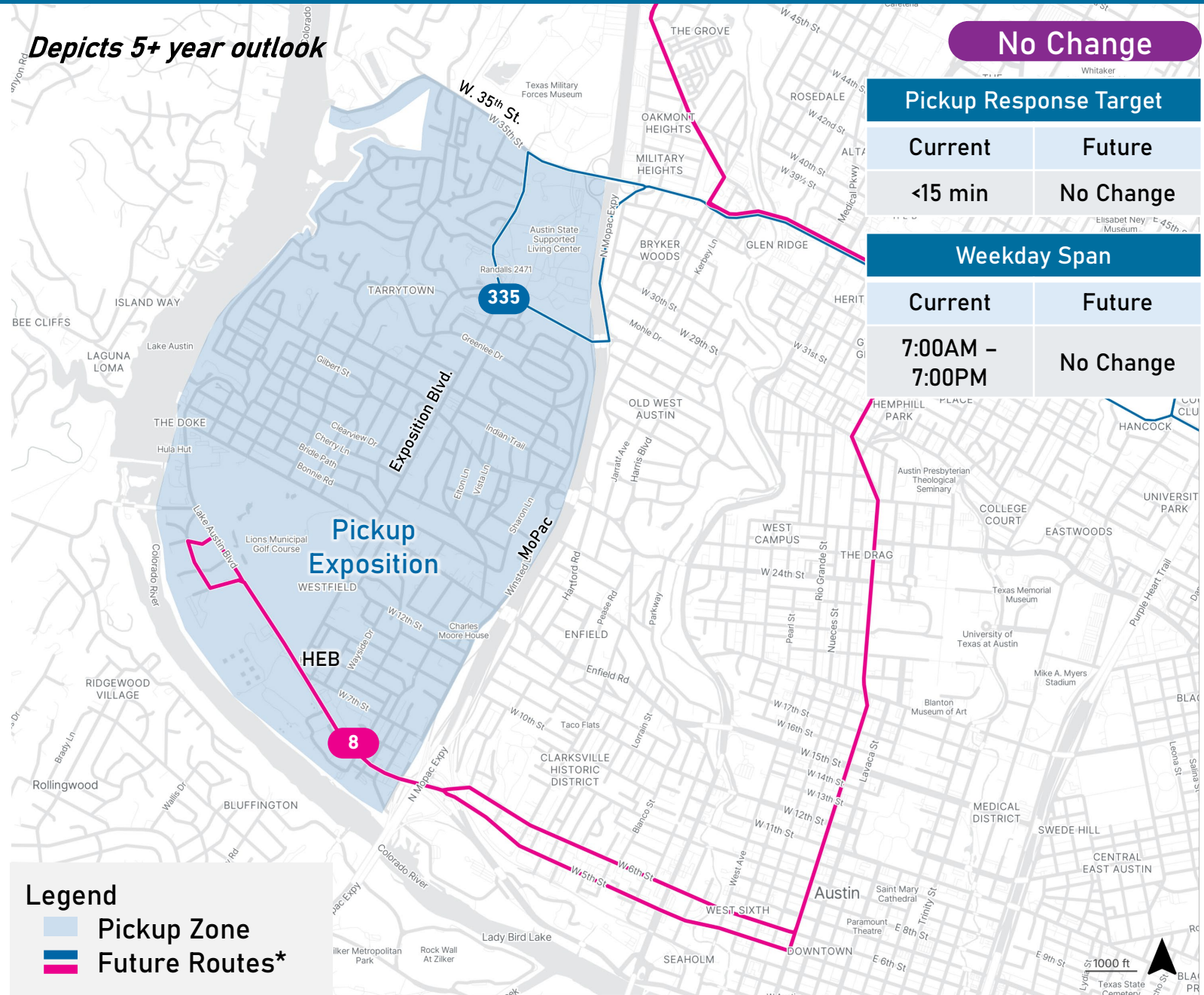




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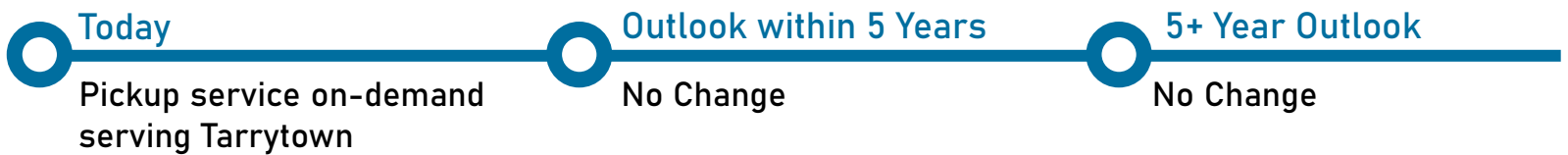
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**Proposed pending Board approval and service change process.*

Phasing



Expanded

Pickup Response Target

Current	Future
<15 min	No Change

Weekday Span

Current	Future
7:00AM – 7:00PM	No Change

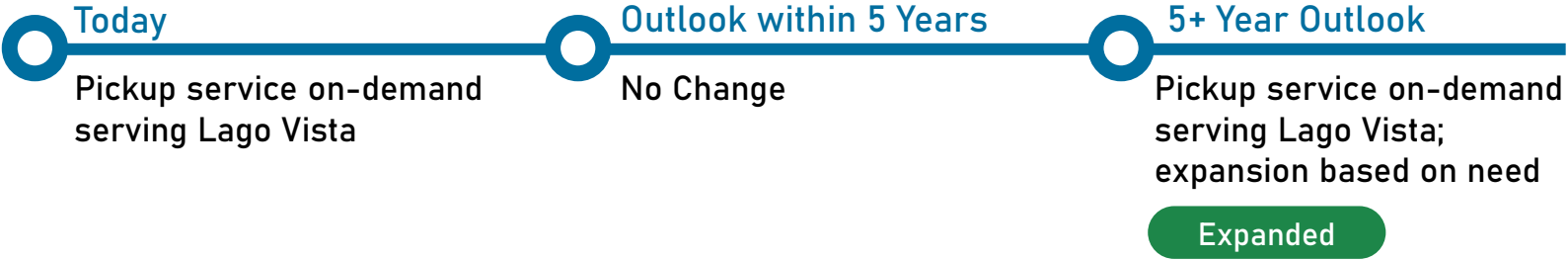
Depicts 5+ year outlook



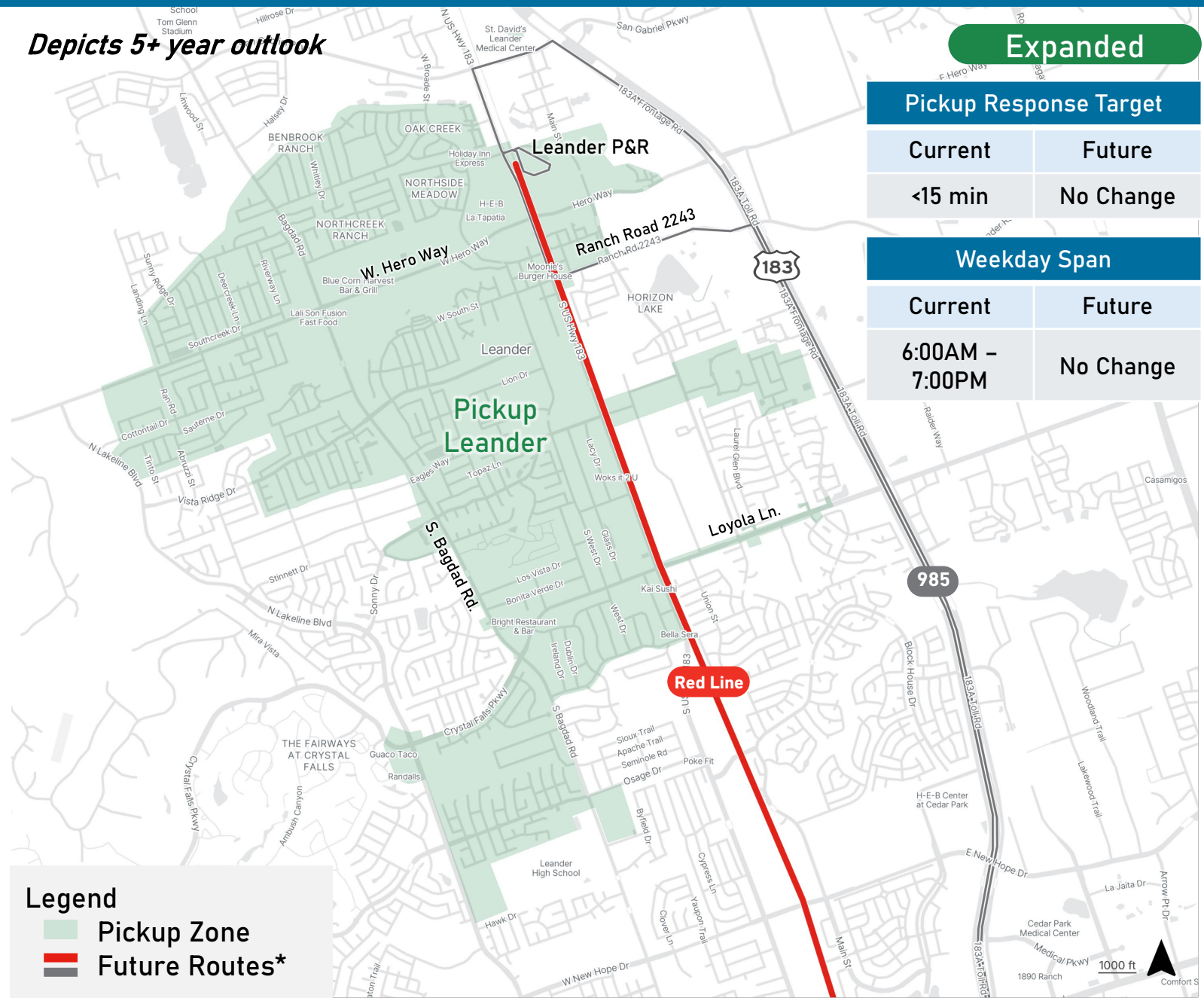
- Legend
- Pickup Zone*
 - Future Routes*

*Proposed pending Board approval and service change process.

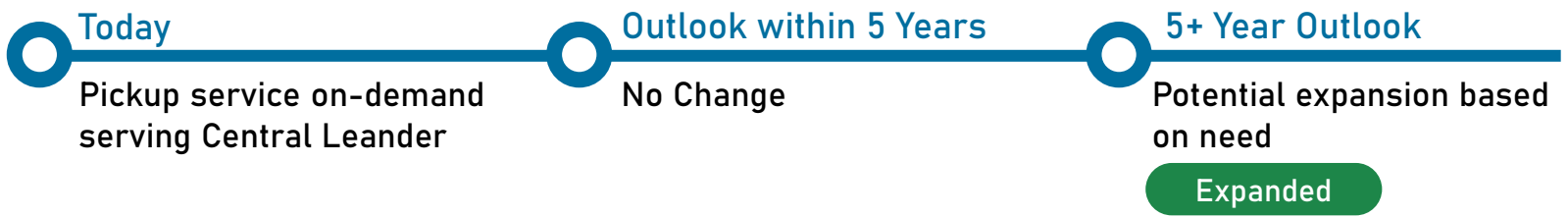
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Depicts 5+ year outlook

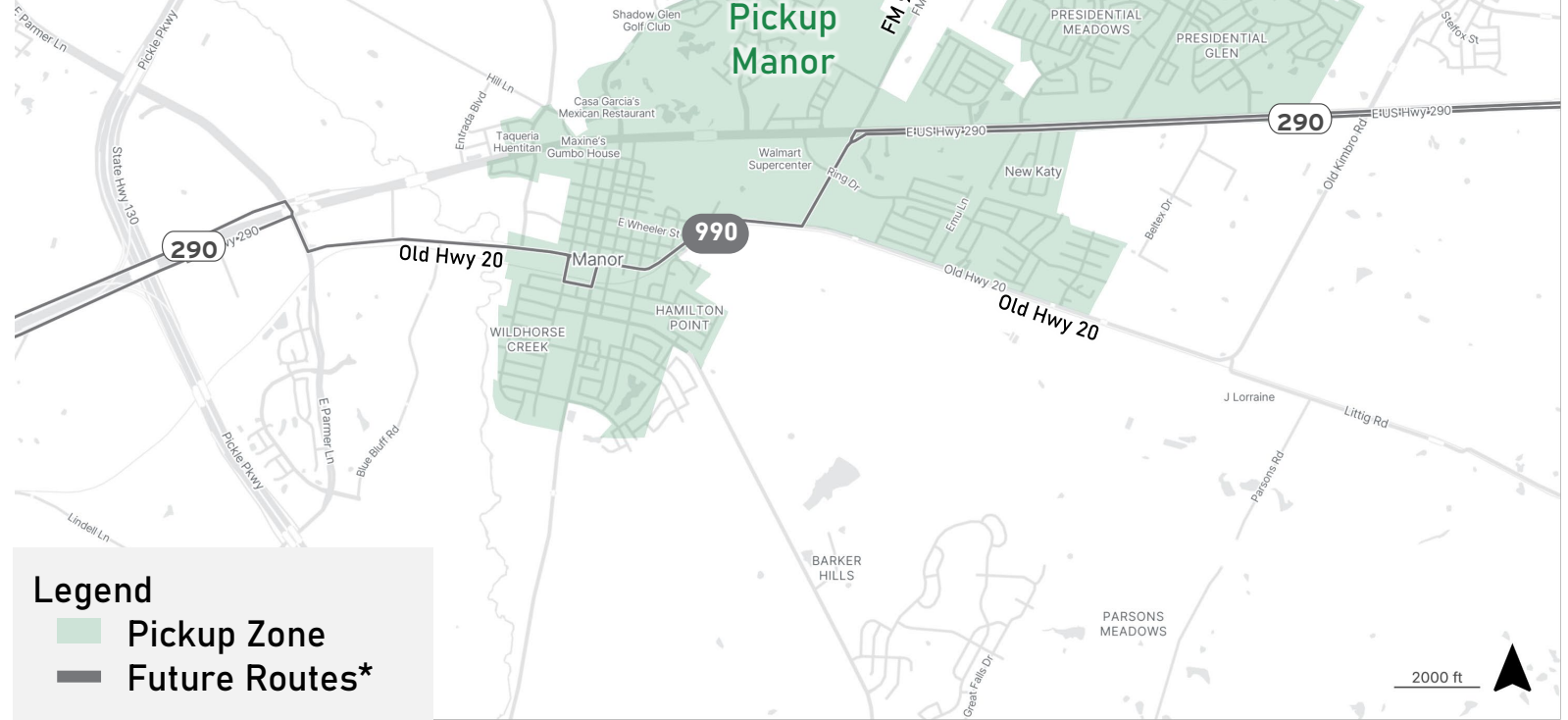


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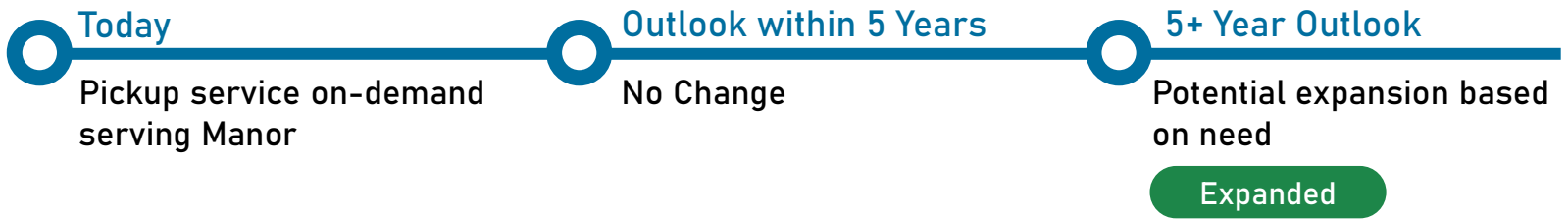
Expanded	
Pickup Response Target	
Current	Future
<15 min	No Change
Weekday Span	
Current	Future
7:00AM – 7:00PM	No Change

Depicts 5+ year outlook

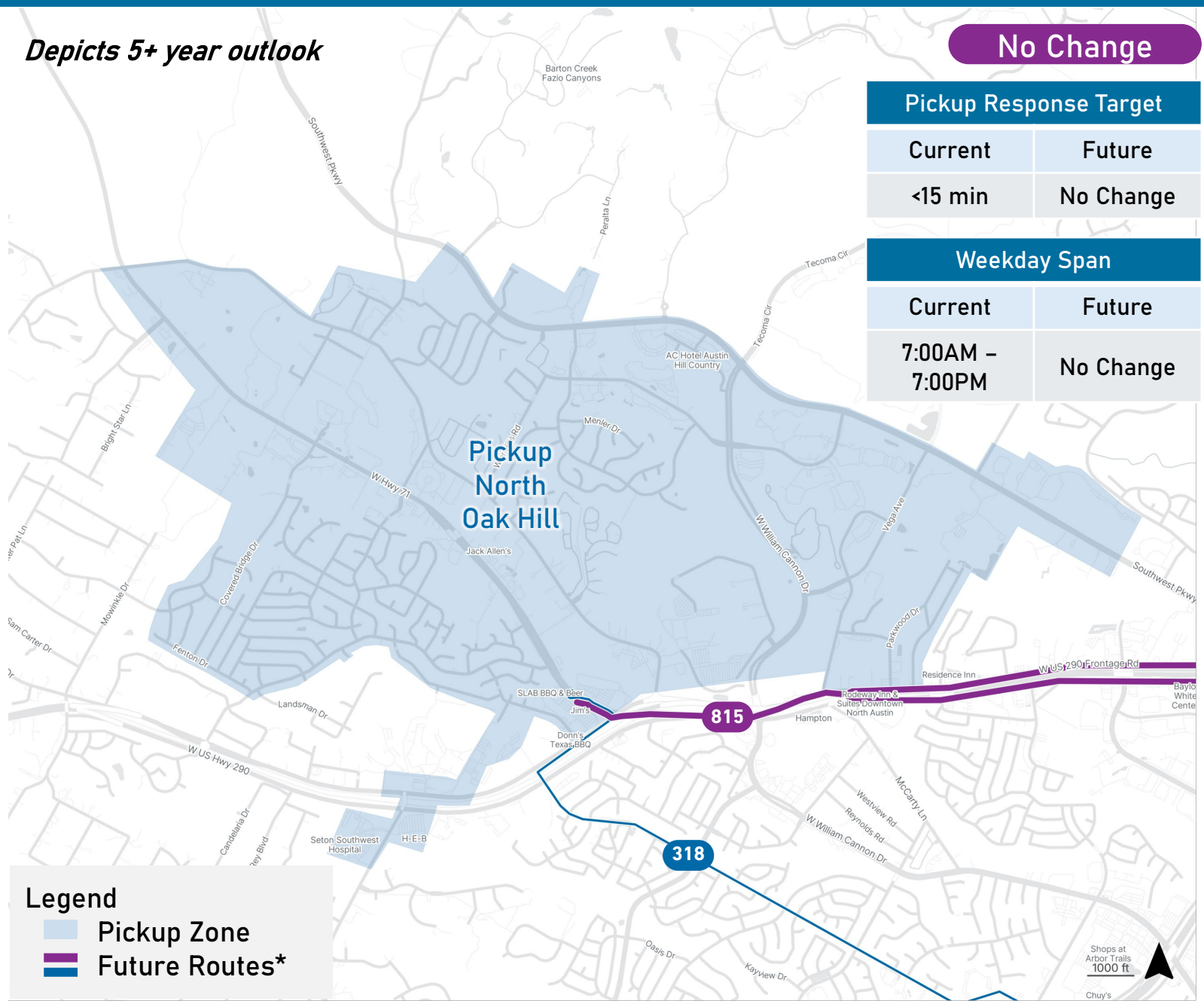


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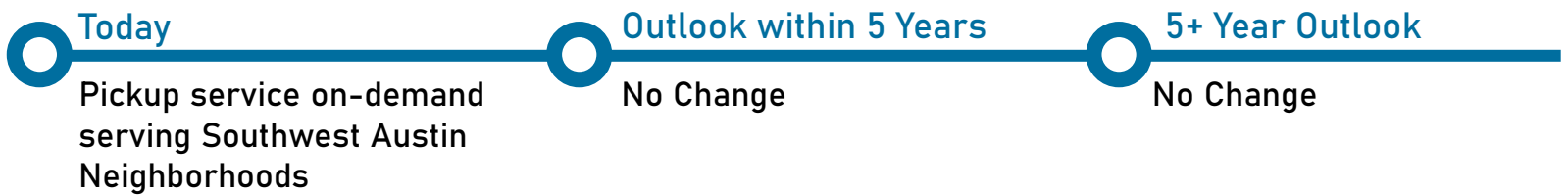


Depicts 5+ year outlook

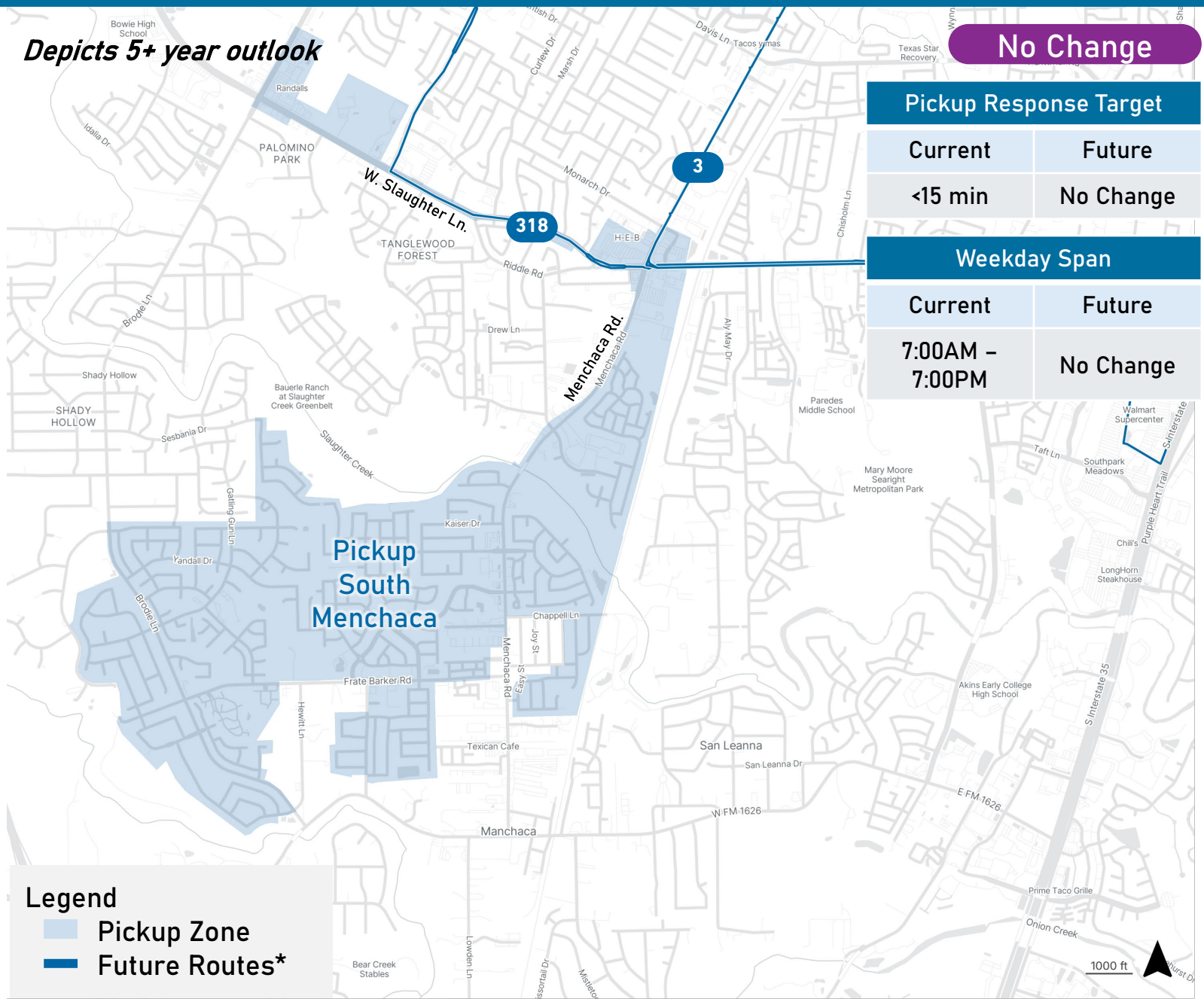


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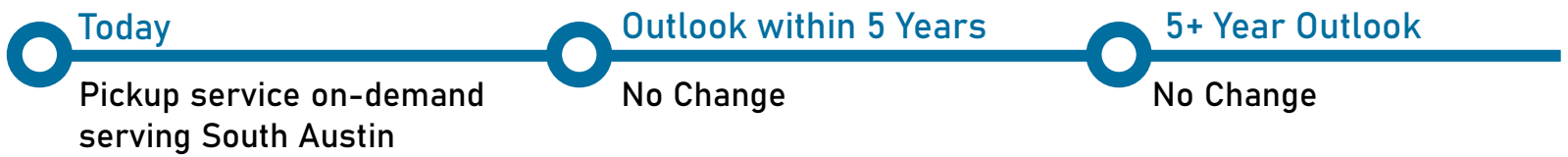


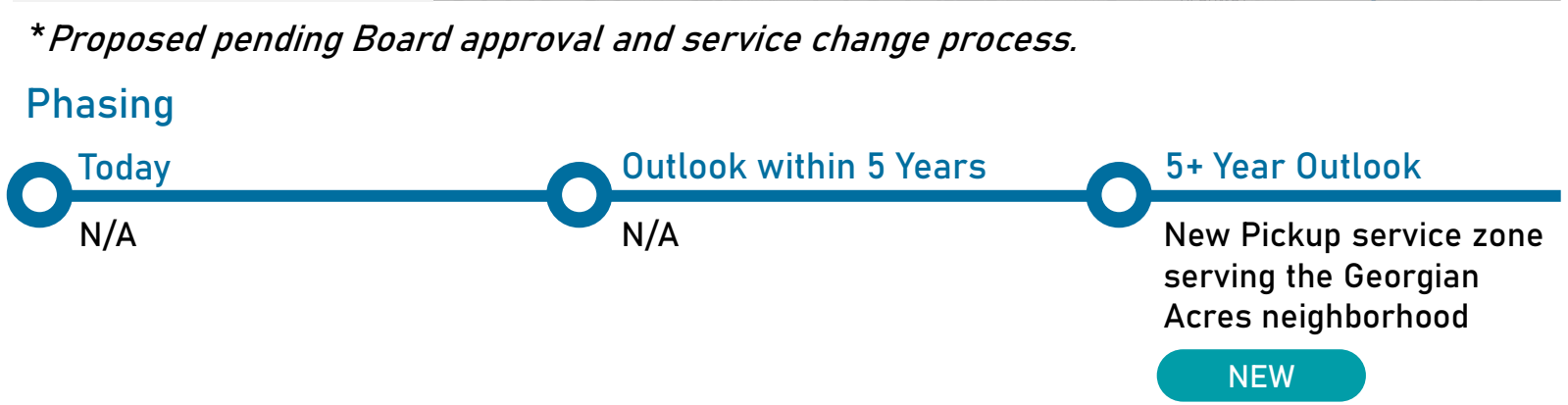
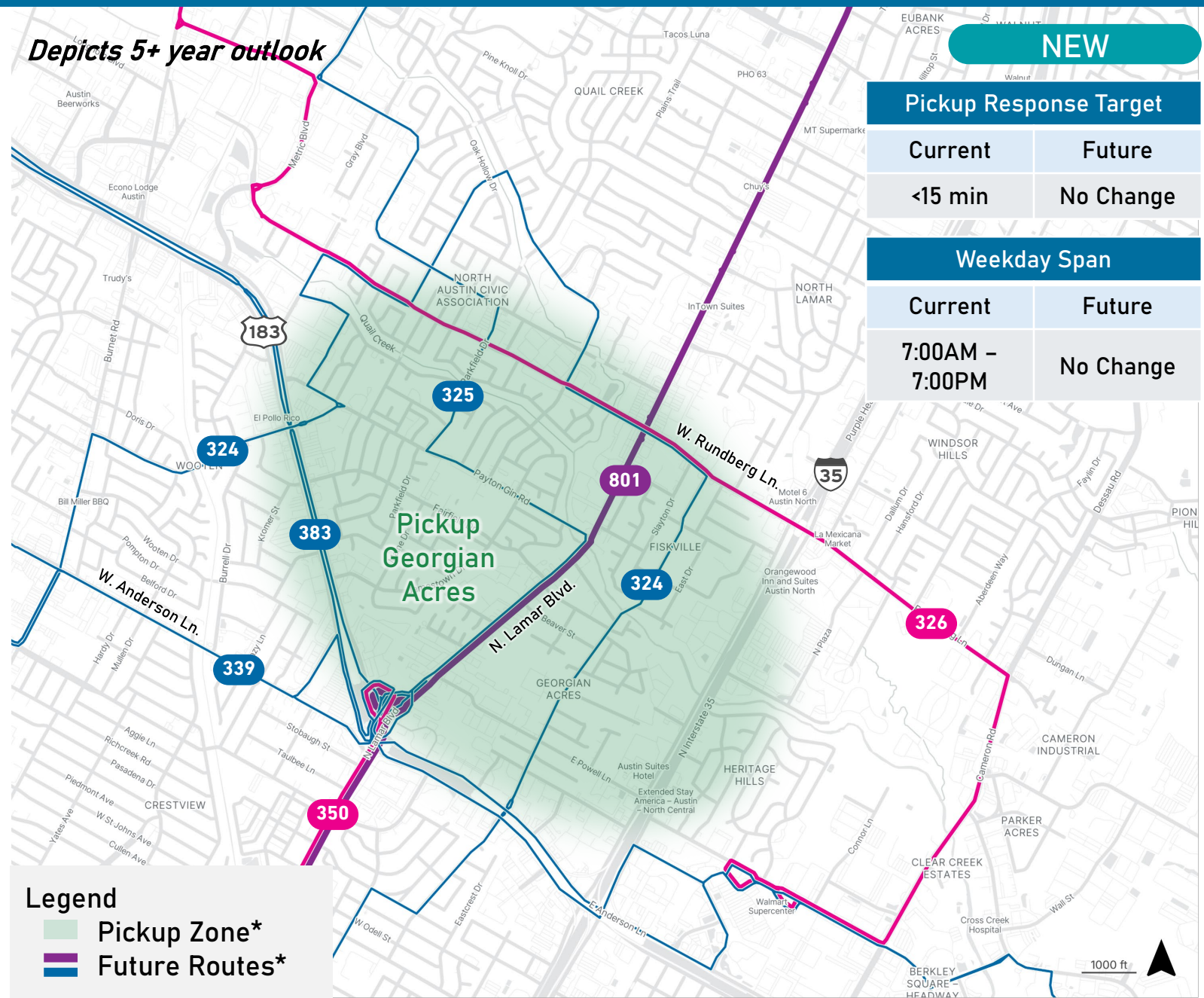
Depicts 5+ year outlook

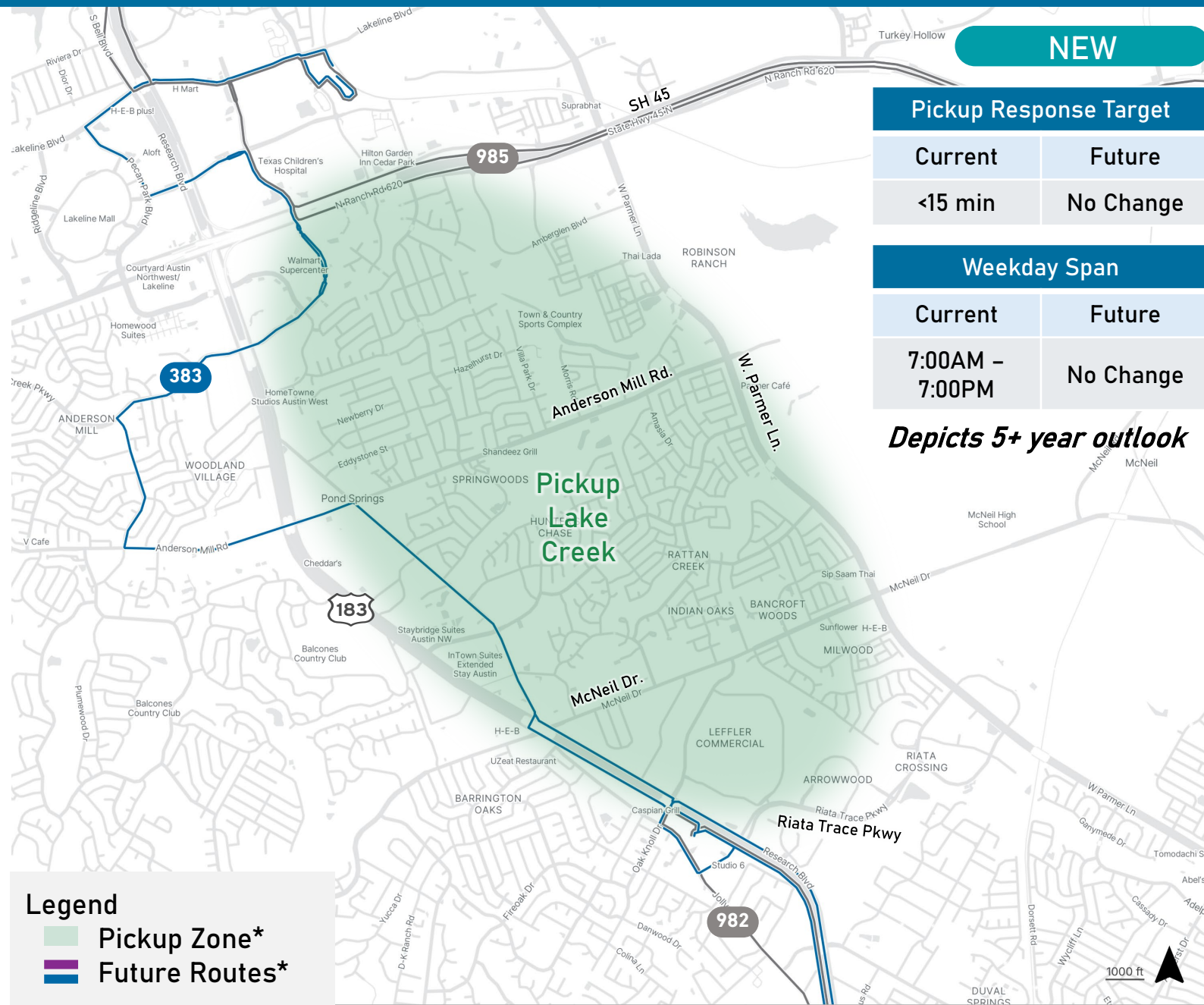


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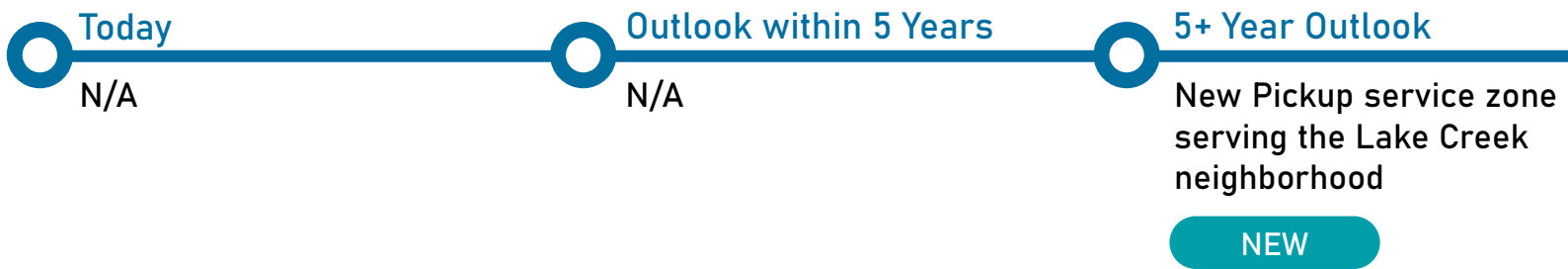


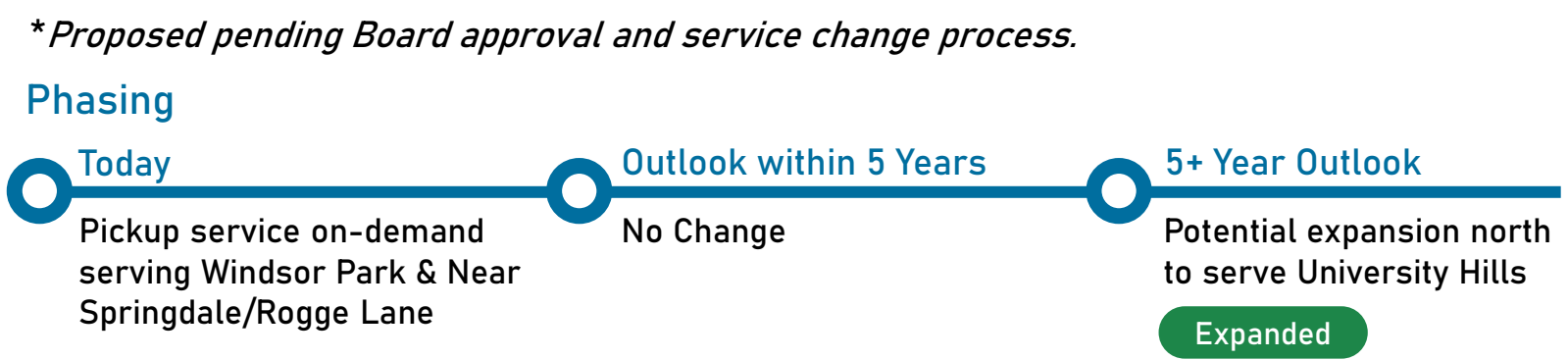
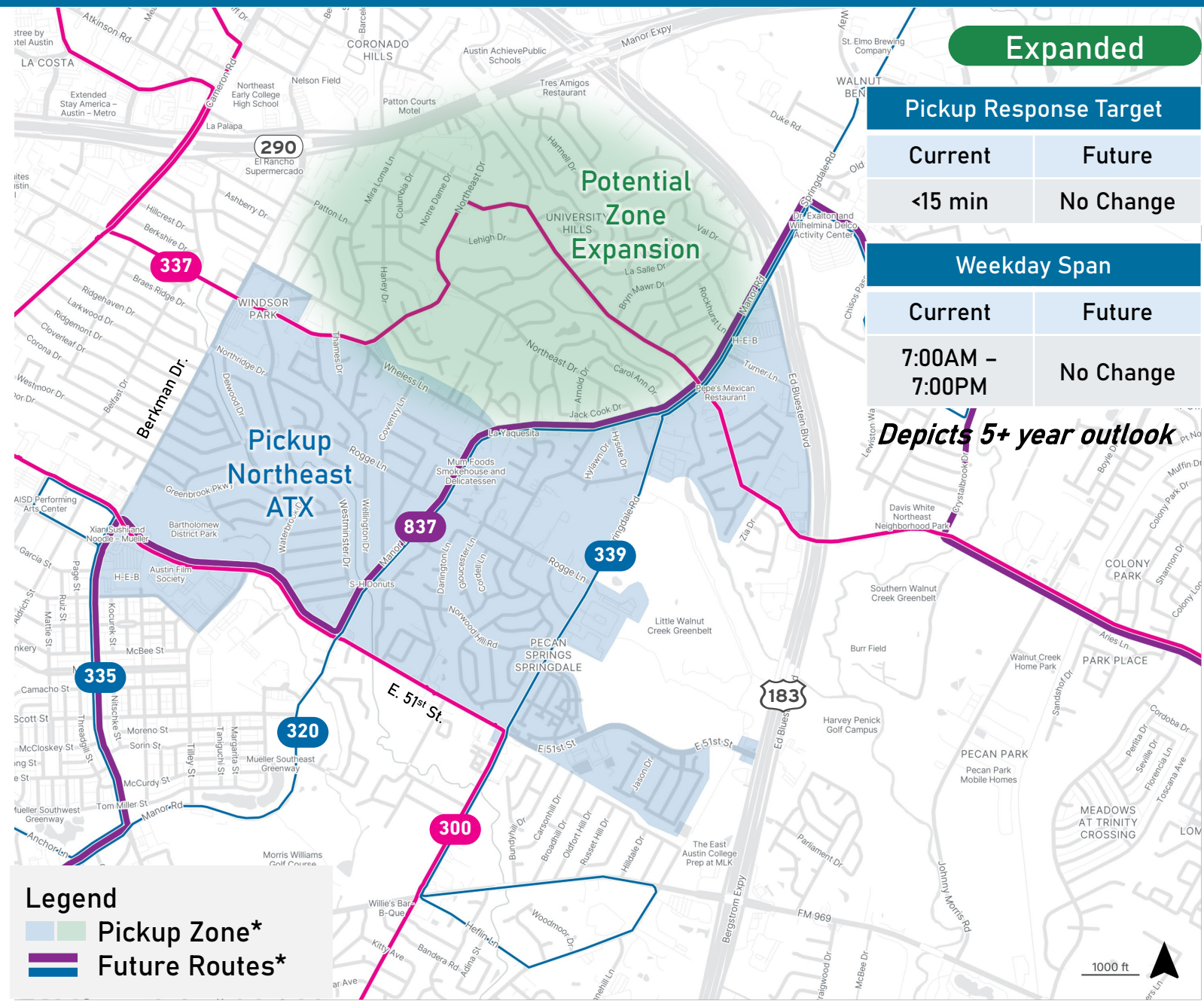


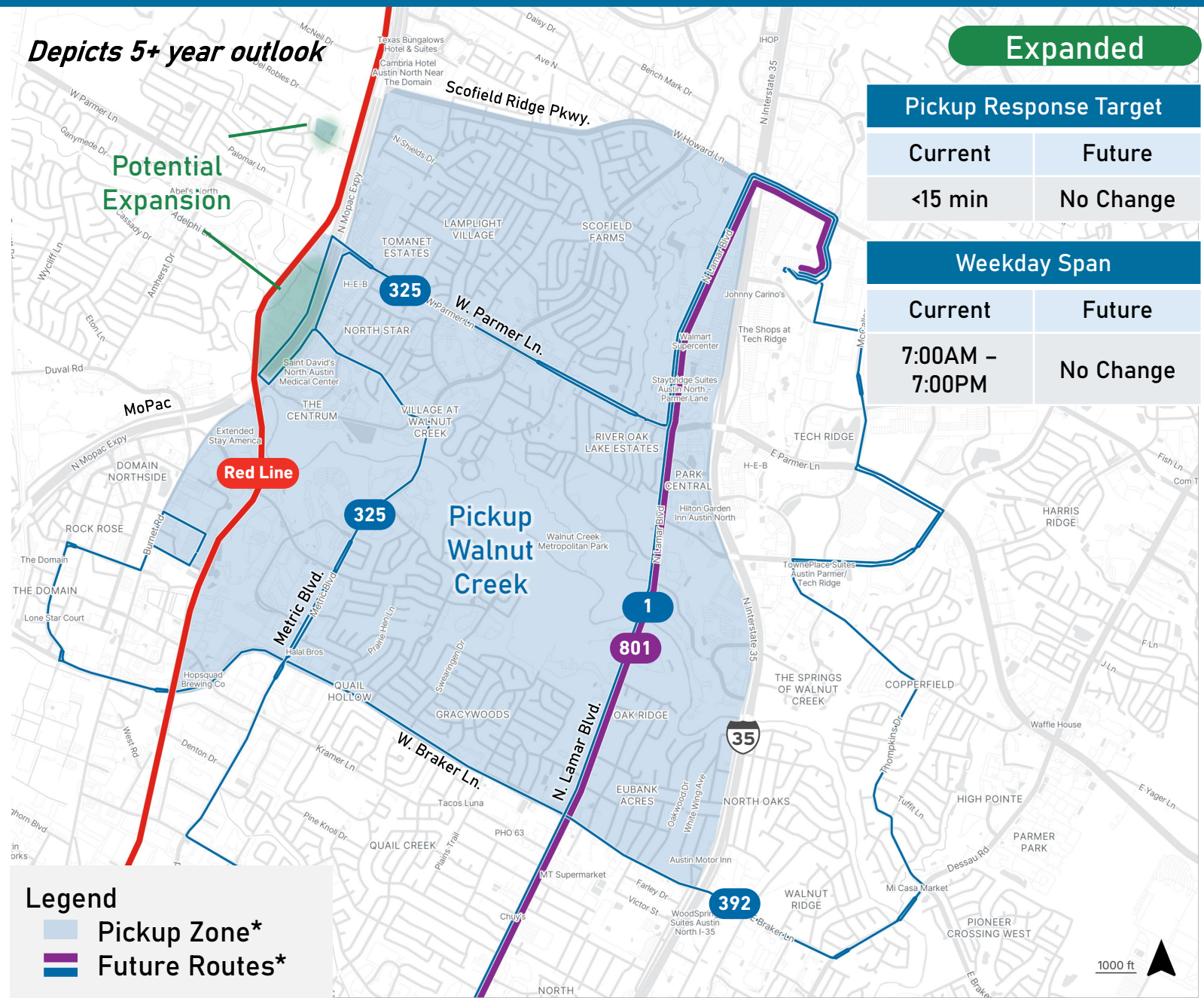


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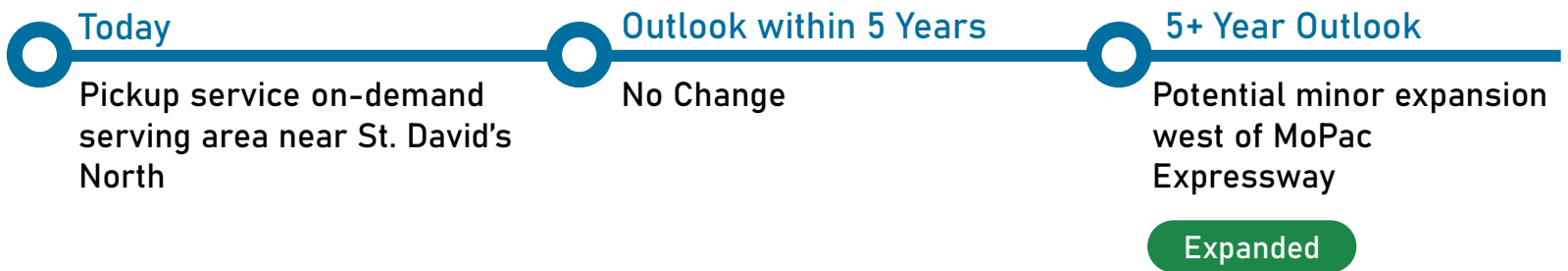






**Proposed pending Board approval and service change process.*

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NOTE: This list displays concepts estimated to occur 10+ years into the future based on market readiness and available funding.

CapMetro Service Type	Future Concept	Proposed Via	Description
Bus	Route 243 Extension to Pavilion Park & Ride	Transit Plan 2035	Westward Extension of Route 243 through Howard Lane to Pavilion Park & Ride.
	Route 350 Extension to Rundberg	Transit Plan 2035	North Expansion of modified Route 350 (serving Austin Bergstrom International Airport) to extend from North Lamar Transit Center
	51st Street Local Route	Transit Plan 2035	Potential east/west local route covering portions of discontinued Route 345 operating primarily on 45th Street and 51st Street.
	Lakeline/Round Rock Local Route	Transit Plan 2035	Potential east/west local route connecting Round Rock to Lakeline via RM 620.
	Slaughter Local Route	Transit Plan 2035	Potential east/west local route operating on Slaughter Lane between Oak Hill and Easton Park.
	Sunset Valley/Brodie/Manchaca Local Route	Transit Plan 2035	Potential local service from Westgate Transit Center to San Leanna through Sunset Valley and Manchaca via Brodie Lane, Slaughter Lane, Manchaca Road, and FM 1626.
Express	East Express	Project Connect	Proposed Project Connect Express service operating for approximately 27 miles from Elgin to Downtown Austin via primarily US
	Four Points Express	Project Connect	Proposed Project Connect Express service operating for approximately 16 miles from Four Points (Four Points Drive & River Place Boulevard in West Austin) to Downtown Austin via primarily Ranch Rd 2222 and Mopac Expressway.
	Manor/Expo Flyer	Transit Plan 2035	Potential peak only Flyer service to connect Manor to the future Green Line Station and Expo Center Park & Ride area in Colony
	North Express	Project Connect	Proposed Project Connect Express service operating for approximately 31 miles from Georgetown and Round Rock to Downtown Austin via primarily I-35 and Mopac Expressway.
	Northeast Express	Project Connect	Proposed Project Connect Express service operating for approximately 32 miles from Hutto and Pflugerville to Downtown Austin via primarily SH 45 and Mopac Expressway.
	Northwest Express	Project Connect	Proposed Project Connect Express service operating for approximately 32 miles from Leander and Lakeline Boulevard to Downtown Austin via primarily US 183 and Mopac Expressway.
	South Central Express	Project Connect	Proposed Project Connect Express service operating for approximately 33 miles from San Marcos and Buda to Downtown Austin
	South Express	Project Connect	Proposed Project Connect Express service operating for approximately 29 miles from Lockhart and Easton Park to Downtown
	Southeast Express	Project Connect	Proposed Project Connect Express service operating for approximately 30 miles from Bastrop and Del Valle to Downtown Austin via
	Southwest Express Circle C	Project Connect	Proposed Project Connect Express service operating for approximately 13 miles from Wildflower Center to Downtown Austin and UT via primarily Mopac Expressway.
Pickup	Southwest Express Oak Hill	Project Connect	Proposed Project Connect Express service operating for approximately 12 miles from Oak Hill to Downtown Austin and UT via
Pickup	Project Connect Pickup service zones	Project Connect	Pickup service zones that operate in key geographies inside CapMetro's service area
Rail	Green Line	Project Connect	Proposed Project Connect commuter rail service operating for approximately 9 miles between Downtown Austin and Colony Park (Phase 1), approximately 6 miles from Colony Park to Manor (Phase 2), and approximately 12 miles from Manor to Elgin (Phase 3).
	Red Line Improvements	Transit Plan 2035	Start Sunday service to enable more opportunities to travel (proposed service from 8:00AM to 9:00PM). In line with the upcoming Broadmoor Station, thoughtfully explore additional infill stations to connect customers to more of the region.
Rapid	Cameron/Dessau CapMetro Rapid	Project Connect	Proposed Project Connect Rapid service operating for approximately 10 miles between Tech Ridge and Highland along primarily
	Crosstown 7th St Lake Austin CapMetro Rapid	Project Connect	Proposed Project Connect Rapid service operating for approximately 7 miles between Westfield and the Eastside Bus Plaza along primarily Lake Austin Boulevard and 7th Street through Downtown Austin.
	Gold Line CapMetro Rapid	Project Connect	Proposed Project Connect Rapid service operating for approximately 6 miles between Highland and Downtown Austin along primarily Airport Boulevard, Red River Street, and Trinity Street.
	Oak Hill / Manchaca CapMetro Rapid Extension	Project Connect	South extension of Rapid 815 along Manchaca Road from William Cannon Drive to Slaughter Lane.
	MLK CapMetro Rapid	Project Connect	Proposed Project Connect Rapid service operating for approximately 10 miles between the Expo Center and Westfield through Downtown Austin along primarily FM 969, Martin Luther King Jr. Boulevard, and Enfield Road.
	Parmer CapMetro Rapid	Project Connect	Proposed Project Connect Rapid service operating for approximately 18 miles between Manor and Lakeline Boulevard along



Capital Metropolitan Transportation Authority

2910 East 5th Street
Austin, TX 78702

Operations, Planning and Safety Committee **Item #:** AI-2025-1629

Agenda Date: 10/8/2025

Executive Operations, Planning and Safety Update - October 2025

Update on activities within the Facilities Maintenance Department, key performance indicators, personnel changes, communications and public outreach.