Capital Metropolitan Transportation Authority (CMTA)

RRC 1904/PLN 2110 Lakeline to Leander Double Track Project

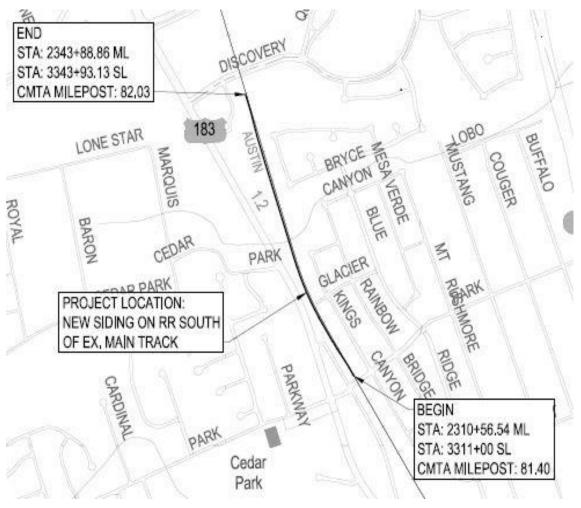


August 18, 2021

RRC 1904 Lakeline to Leander Double Track (Park St. to Discovery Blvd.)

Overview

- Currently, there is a single main track between the Lakeline and Leander Stations.
- Need for a double track midway between Lakeline and Leander Stations to establish a zone for passing trains
- Supports plans for improved service frequency and reliability.
- Project includes construction of new track, realignment of existing track, drainage, bridge work, utility impacts, McKalla turnout, x-over
 METRO



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RRC 1904 Lakeline to Leander Double Track (Park St. to Discovery Blvd.)

Financials

Project Construction Cost	\$6,527,036			
Crossover & Turnout for McKalla Project (option)	\$390,800			
Contingency 20%	\$1,383,567			
TOTAL	\$8,301,404			

Schedule

Scope	Trackwork, Special Trackwork, Civil, Bridge/Culvert/Signalization								
				bildge/ o					
Project Delivery Method	Design-Bid-Bi	uild	-						
					9/'21				9/'22
Project Schedule	July '20	Mar '2	Apr '21	Aug '21	Sep'21	Q4	Q1	Q2	Q3
Design	E.	Nr.							
	Comp								
RFP - Bid Phase			Č						
	Completed								
Construction Phase									
					Groundbreaking				Go Live
					365 C. Days				



