

	Projects	Status & % Complete	Additional Details
	FAA COMMITTEE & INTERNAL AUDIT CHARTER COMPLIANCE		
1	Finance, Audit & Administration (FAA) Committee Meetings: 10/12; 11/9; 12/7; 1/20; 2/13; 3/8; 4/12; 5/10; 6/14; 7/12; 8/14; 9/13; 10/11	Completed	
2	Semi-annual Implementation Status Report - November 2022	Completed	January
3	Semi-annual Implementation Status Report - May 2023	Completed	June
4	FY2023 Risk Assessment & development of FY24 Audit Plan	Completed	October 2023
	FY23 Audit Assurance & Advisory Projects		
1	Joint Powers Agreement & Related Interlocal Agreements - Advisory	Completed	
2	ERP (Oracle) Implementation Advisory	Completed	
3	FastPath - Analyze Oracle segregation of duties	In-Process	FY2024 Audit Plan
4	MV Contract - Pass Through Charges (e.g. Payroll; Spare Parts; etc.)	Completed	
5	GRC - Contract Performance Management System Advisory		FY2024 Audit Plan
6	GRC (Governance Risk & Compliance) System Implementation	Completed	
7	GRC (Governance Risk & Compliance) - UT Interns on Bus Ops, Maintenance & Safety	Completed	January
8	GRC (Governance Risk & Compliance) - UT Interns on Rail & Demand Response Operations, Maintenance & Safety	Completed	January
9	GRC (Governance Risk & Compliance) - UT Interns on Safety Dept	Completed	January
10	Bus Parts Management & Controls	Completed	May
11	New MV Transit Contract Model	Completed	
12	Miscellaneous Revenue Controls	In-Process	FY2024 Audit Plan
13	NIST Cybersecurity Framework (Facilitated Self Assessment)	Completed	CISA audit 3/7 - 3/9; August Exec Session
14	Annual Cybersecurity Review (Mandiant)		
15	Benchmarking Policies & Procedures (Structure, Content, Governance & Training)	Completed	May
	CONTINGENT AUDIT PROJECTS - FY23		
1	MetroBike Program	Completed	May
2	Hexagon (Infor) Enterprise Asset Mgt System - post go live review	In-Process	FY2024 Audit Plan
3	Safety Management System (SMS) - Management of Change		
4	Paratransit & Demand Response Operations	In-Process	FY2024 Audit Plan
5	McKalla Station		
6	Bus Charging Infrastructure		
7	Bytemark - Account-Based System		
8	AMP Cards & New Fare Structure		
9	United Healthcare & Other Self-Insured Benefits (TPA Payments)		
10	Microsoft Sharepoint & Active Directory		
11	Salary Adjustment & Merit Process		
12	Rail-FRA PTC Change Management Requirements (Herzog)		
13	Board Policies/Goals - Monitoring & Reporting (e.g., OTP; Fare Recovery; DBE; Title 6 Equity Analysis; etc.)		
14	Spare Labs.com - Demand Response System Implementation		
15	Demand Response North Base Facility Build - FY25 Opening		
16	MetroRapid Startup - June 2025		

	NEW PROJECTS ADDED TO FY23 AUDIT PLAN by Terry Follmer		
1	Oracle - Health & Safety module implementation and interface to GRC	Completed	Mgt cancelled H&S module
2	Advertising Revenue - Bus Wraps (Intersection Media LLP contract)	Completed	May
3	MV Transportation - New Hire Bonuses (\$7K Relocation; \$3K Hiring; etc.)	Completed	October 2023
4	P-Card Non-travel transactions - Policy & Compliance	Completed	September
5	Software Licensing Analysis	In-Process	Mgt Memo to be issued
6	Opinion/Observations on vendor selection process for Contracted Bus Operations & Maintenance Services	Completed	September