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FY2026 Budget Development Calendar

Board Committees 5/7/2025

FY2026 Budget Development Calendar

- Feb 6 — Operating and Capital Budget kick-off meeting with departments
- Apr 23 — Capital and Operating Budget requests received from departments
- May 7 — Board Committees review proposed budget calendar
- Jun 4 — Initial review with Access Advisory Committee
- Jun 11 — Initial review with Customer Satisfaction Advisory Committee
- Jun 23 — Board of Directors initial review and discussion
- Jun 27 — Initial review with Public Safety Advisory Committee
- Jul 16 — Budget proposal presented to Board Committees
- Jul 28 — Budget proposal presented to Board of Directors

FY2026 Budget Community Engagement

- Aug 6 Presentation to Access Advisory Committee
- Aug 13 Update Board Committees
- Aug 13 Presentation to Customer Satisfaction Advisory Committee
- Aug 22 Presentation to Public Safety Advisory Committee
- Aug 22 Proposed budget document is published online
- Aug 25-29 Budget public outreach and webinar
- Sep 10 Update Board Committees
- Sep 10 Public hearing on proposed budget and capital improvement plan
- Sep 22 Board of Directors considers budget proposal for adoption

FY2026 Budget Development Calendar

- Early Oct Approved budget is posted online
- Early Dec Approved budget document submitted for consideration by the Government Finance Officers Association – "Distinguished Budget Presentation" recognition

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Thank you!