

CapMetro

Waste and Recycling Services

supporting zero waste planning

O.P.S Committee,
10 December 2025



TEXAS DISPOSAL SYSTEMS

PROPOSAL FOR
WASTE MANAGEMENT AND RECYCLING
CAPITAL METROPOLITAN TRANSPORTATION AUTHORITY
IFB NO. 812004
October 22, 2025



PROPOSER CONTACT: STEFANIE QUIMBY, GOVERNMENTAL SALES SUPERVISOR
TEXAS DISPOSAL SYSTEMS, INC. | PO BOX 17126 AUSTIN, TEXAS 78760 | 512-422-9980 | squimby@texasdisposal.com

Reasons for a New Contract

- Launch a new more flexible, full-service contract to replace contract that is at end of term
- Oversight of contract and coordination of partnerships to manage costs and service delivery
- Support sustainability, waste diversion and zero waste efforts



Opportunities and Changes

More flexible contract, with Indefinite Quantity options

- Easier to meet temporary/emergency service needs
- More “non-standard” service options to meet future expansion needs
- Opportunity for flexibility to “right-size” and meet specific needs
- Easier to manage the modification process

TDS is a locally owned, fully integrated waste service company committed to the “circular economy”

- Construction and demo waste into construction grade product
- Landscape waste and compost into Garden-Ville organic products
- Eco-Industrial Park with tree farm, exotic and rescued wildlife park, resident artist studio
- Full-service recycling

Budget and Award

Service-All Locations	Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2	Option Year 3	Total
Standard: Definite Quantity/Definite Award*	\$273,321.90	\$285,622.22	\$298,474.24	\$311,904.28	\$325,938.68	\$340,606.00	\$1,835,867.32
Options: Indefinite Quantity/Indefinite Award**	\$44,920	\$47,166	\$49,524	\$52,000	\$54,600	\$57,331	\$305,541
Grand Total							\$2,141,408.32

- Includes annual cost escalation of 5%*
- Optional services and consolidated services, incorporated other needs such as temporary/events and portable restroom rental**
- Increase in overall costs due to market and economic conditions

Zero Waste and Waste Diversion



Zero waste and waste diversion is a **Sustainability Vision Plan** goal and action area



Waste diversion and recycling rates are tracked and reported for our **APTA Sustainability Commitment**



Managing our waste services can reduce costs

Proper separation of materials
Manage and compact materials (i.e: cardboard)
Right size equipment and minimize hauls

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Thank you!

“Waste is a design flaw.”