

## EXHIBIT B – Scope of Projects and Services

CapMetro, a metropolitan transit agency, holds jurisdiction over the City of Austin public transit system and brings history of TDM planning and implementation. CapMetro will lead implementation of Task 1.2 and Task 1.3 and be a key supporter of Task 2.1, 2.2, 2.3, 2.5 & 3.1 as those will involve, in part, CapMetro facilities, services and systems. CapMetro manages the public transit systems of their respective jurisdictions and has collaborated extensively with the other partners.

On June 24, 2024 CapMetro signed a Memorandum of Agreement confirming its intent to support the City of Austin’s application for a regional Transportation Demand Management program under the Climate Pollution Reduction Grant (CPRG) Implementation Program, and committed in the grant application to collaboratively develop tailored transit service enhancements aimed at addressing short-term and long-term construction mitigation measures associated with impacted projects as part of the grant’s scoping and initiation process. For this ILA, a transit service enhancement is defined as additional trips on CapMetro Local/Rapid routes, which enable the agency to increase or maintain the frequency of service on those routes during construction, and/or an increase in the number of trips operated on CapMetro Express/Flyer routes, which provide more trip options for commuters during peak hours.

The scope of projects and services to be provided by CapMetro as part of the CPRG Program is varied and could include, but is not limited to, bus stop relocations, route changes, and service enhancements aimed at maintaining existing and attracting new transit riders by mitigating short-term construction impacts, while also addressing long-term transportation demand and system management needs.

<b>Task Name</b>	<b>Description</b>	<b>CapMetro Role</b>	<b>Deliverable</b>	<b>Responsibility</b>
Task 1.2	Increase or maintain the frequency of CapMetro service or number of CapMetro trips provided during peak times in the construction period	Implementor	Provide service enhancements to its existing bus and pickup routes, adjacent to construction projects	
Task 1.3	Small-scale shuttle service/circulators	Implementor	Increased connectivity and bidirectional movement of CapMetro Route 2	
Task 2.1	Mobility hub amenity enhancement	Support		Includes CapMetro properties and will need to have the necessary allocations to install or maintain amenities
Task 2.2	Large-scale bicycle storage at mobility hubs and/or park and rides	Support		Includes CapMetro properties and will need to have the necessary allocations to install or maintain amenities

				Includes CapMetro's asset of the bicycle storage cages
Task 2.3	Dynamic parking for parking spaces	Support		Includes CapMetro facilities of park and rides as well as monitoring amenities.  <i>*A possibility of using existing equipment is an option and allocations should be allotted to CapMetro for investing in the appropriate systems to support the grant.</i>
Task 2.5	AQI data monitoring infrastructure	Support		Includes 2-3 air quality sensors on mounted on Cap Metro busses (procurement and O&M to be managed by CAPCOG and City)
Task 3.1	Provide transportation wallets, subsidies, incentives, and rewards for commuters to take low-GHG trips in place of SOV trips	Support		CapMetro provides programs through its fare payment app to address components of the task, utilizing existing means within the software.  <i>*If additional programs are sought after, allocations will need to be distributed to CapMetro for implementation of that effort.</i>

Year	Task 1.2 and Task 1.3 Milestones (Implementor Role)
1 (2025)	1.2: Assessment of routes to receive enhanced service completed, in partnership with the community. 1.3: Logistics and planning begins.
	<i>1.2: Community engagement has begun and continues throughout year 1.</i>
2 (2026)	1.2 and 1.3: CapMetro service enhancements begins, maintaining service through to the end of the grant. Community engagement continues.
3 (2027)	1.2 and 1.3: Enhanced services continue to operate. Community engagement continues.
4 (2028)	1.2 and 1.3: Enhanced services continue to operate. <i>Community engagement continues.</i>
5 (2029)	1.2 and 1.3: Enhanced services continue to operate. <i>Community Engagement continues.</i>
	1.2 and 1.3: Measure close out is completed and final outputs and outcomes reported to the EPA.

**Overall Budget: Not to Exceed \$15,000,000**

The budget is necessary to improve the reliability and usability of the transit system to attract and retain new transit riders, key to the project's GHG emissions reduction strategy. The budget is to support Measures 1, 2 and/or 3 as mutually agreed upon by both parties. Funding to cost

up to \$15,000,000 over the five-year period (until December 31, 2029). The City and CapMetro may negotiate and approve changes to the scope of services by written instrument which shall be an addendum to this agreement.