

CapMetro

**CapMetro Bikeshare &
City of Austin
ILA**

February 2025

CapMetro Bikeshare Vision



CapMetro Bikeshare will expand mobility options for Austinites.



CapMetro Bikeshare will help deliver on CapMetro's commitment to sustainability.



CapMetro Bikeshare will integrate with all other CapMetro services.



Bikeshare Partnership

- **CapMetro**

- Ensure TASA grant funded activities meet the terms of the Advanced Funding Agreement with TXDOT
- Conduct branding, marketing, advertising
- Manage Bikeshare vendor contract, software, associated agreements
- Operations and maintenance (O&M), construction, and planning

- **City of Austin**

- Reimburse CapMetro for any TASA grant related expense.
- Own program equipment and inventory
- Assist with permitting, traffic control plans, work orders, electric service coordination, and metered electric service
- Ensure access to bikeshare during special events

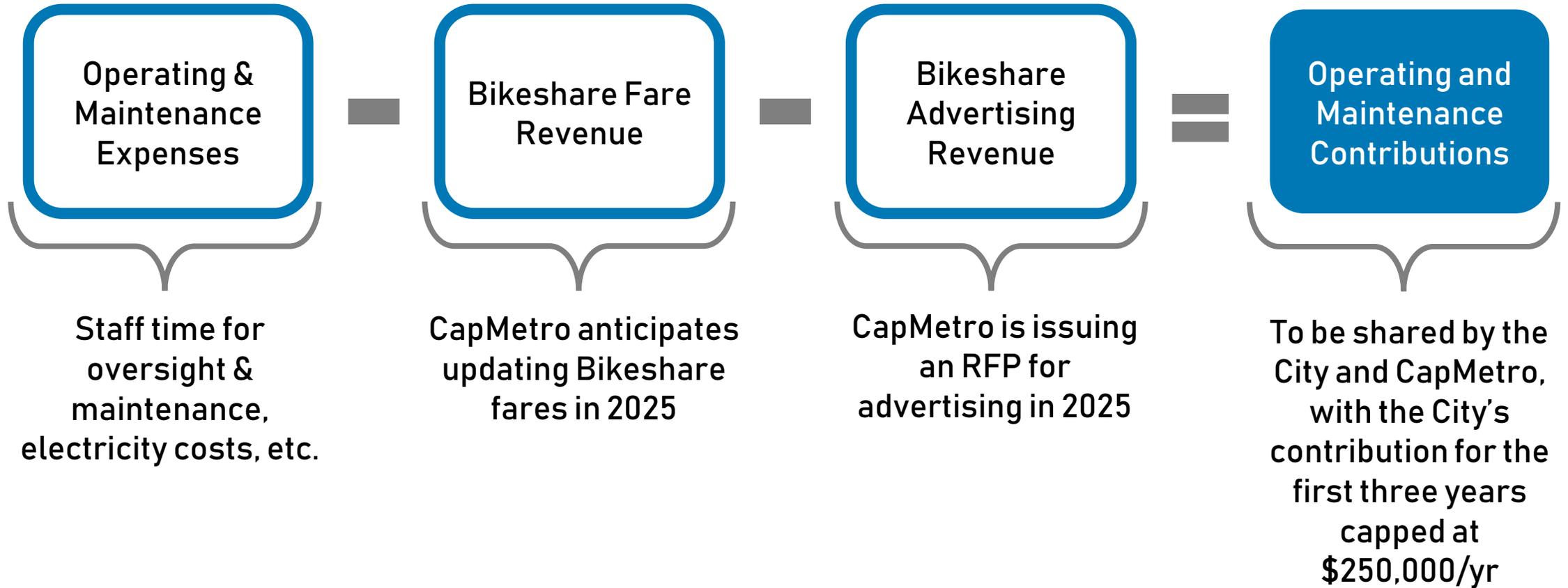
Both parties will work to create monthly and annual reports that will inform future financial contributions.

Capital Contribution:

- City:
 - FY '25 – '27
 - TASA Grant
 - Local Funds
 - Sale of City Assets
- CapMetro:
 - \$4M for 2024 system replacement



Operating and Maintenance Contribution:



CapMetro

Thank you!

Average Bikeshare Checkouts: 7/24 - 1/25

